



Town of Islip *2011* *Budget*



Supervisor
Phil Nolan

Town Board

Steven J. Flotteron
Gene Parrington

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2011 BUDGET SUMMARY

<u>FUND</u>	<u>APPROPRI- ATIONS</u>	<u>LESS ESTIMATED REVENUE</u>	<u>LESS UNEXPENDED BALANCE</u>	<u>AMOUNT TO BE RAISED BY TAXES / FEES</u>
GENERAL FUND	82,043,146	44,779,331	10,448,000	26,815,815
PART TOWN	12,459,380	4,800,500	5,800,000	1,858,880
HIGHWAY	22,552,154	6,892,500	2,975,500	12,684,154

TOWN WIDE TOTAL	117,054,680	56,472,331	19,223,500	41,358,849
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SPECIAL DISTRICTS

MAC ARTHUR AIRPORT	13,327,700	13,327,700		
JOINT GARBAGE	124,800	300	5,000	119,500
AMBULANCE	6,298,100	24,500	349,000	5,924,600
FIRE PROTECTION	1,742,812	4,450	26,200	1,712,162
STREET LIGHTING	4,519,724	82,030	500	4,437,194
DOCK DISTRICT	27,000	500	5,500	21,000
MEDICAL DISTRICT	43,800	600	5,000	38,200
KISMET STREET IMPROVEMENT DIST	203,200	2,000	26,000	175,200
BAY TOWNE - DRAINAGE	11,600	100	1,000	10,500
CORNELIUS ESTATES E. C. D.	267,500	1,500	60,500	205,500
LONELYVILLE EROSION CONTROL	329,900	1,100	100,000	228,800
F/H EROSION CONTROL DIST.	577,500	4,000	225,000	348,500
FEHR WAY - DRAINAGE	100		100	
B.S. BUSINESS IMPRVMT. DIST.	103,800	500	9,900	93,400
ATLANTIQUE EROSION CONTROL	69,000	700	44,600	23,700
DUNWOOD EROSION CONTROL	301,000	1,500	99,500	200,000
SEAVIEW EROSION CONTROL	628,400	3,500	255,000	369,900
KISMET EROSION CONTROL	79,200	1,500	42,600	35,100
LIFEGUARD DISTRICT	522,648	4,000	50,000	468,648
SOLID WASTE	42,110,607	204,020	50,000	41,856,587
WATER	3,907,100	1,702,600	194,500	2,010,000
GENERAL LIABILITY	2,594,000	994,000	1,600,000	
WORKMANS COMPENSATION	3,936,659	3,786,659	150,000	

SPECIAL DISTRICT TOTAL	81,726,150	20,147,759	3,299,900	58,278,491
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TOTAL BUDGET	198,780,830	76,620,090	22,523,400	99,637,340
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2011 SPECIAL DISTRICT BUDGET

	APPROPRI- ATIONS	LESS ESTIMATED REVENUE	LESS UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAXES / FEES
CT MAC ARTHUR AIRPORT	13,327,700	13,327,700		
J JOINT GARBAGE	124,800	300	5,000	119,500
SA01 B.SHORE-BRIGHT.AMBULANCE	1,097,000	7,000	70,000	1,020,000
SA02 BRENTWOOD AMBULANCE	1,782,500	7,000	125,000	1,650,500
SA03 C.I./HAUPPAUGE AMBULANCE	1,138,100	3,500	60,000	1,074,600
SA04 EXCHANGE AMB.OF THE ISLIPS	1,005,700	3,500	52,000	950,200
SA05 SAYVILLE AMBULANCE	1,274,800	3,500	42,000	1,229,300
SF01 BAY SHORE FIRE PROTECTION	1,315,212	3,050	10,000	1,302,162
SF02 FIRE ISLAND FIRE PROTECTION	128,000	400	2,000	125,600
SF03 SEAVIEW FIRE PROTECTION	236,500	800	13,200	222,500
SF04 ATLANTIQUE FIRE PROTECTION	63,100	200	1,000	61,900
SL STREET LIGHT DISTRICT	4,501,894	82,000		4,419,894
SL02 OCONEE STREET LIGHTING DIST	17,830	30	500	17,300
SM DOCK DISTRICT	27,000	500	5,500	21,000
SM01 MEDICAL DISTRICT	43,800	600	5,000	38,200
SM02 KISMET STREET IMPROVEMENT DIST	203,200	2,000	26,000	175,200
SM03 BAY TOWNE - DRAINAGE	11,600	100	1,000	10,500
SM05 CORNELIUS ESTATES E. C. D.	267,500	1,500	60,500	205,500
SM06 LONELYVILLE EROSION CONTROL	329,900	1,100	100,000	228,800
SM07 F/H EROSION CONTROL DIST.	577,500	4,000	225,000	348,500
SM08 FEHR WAY - DRAINAGE	100		100	
SM09 B.S. BUSINESS IMPRVMT. DIST.	103,800	500	9,900	93,400
SM10 ATLANTIQUE EROSION CONTROL	69,000	700	44,600	23,700
SM11 DUNEWOOD EROSION CONTROL	301,000	1,500	99,500	200,000
SM12 SEAVIEW EROSION CONTROL	628,400	3,500	255,000	369,900
SM13 KISMET EROSION CONTROL	79,200	1,500	42,600	35,100
SP02 LIFEGUARD DISTRICT	522,648	4,000	50,000	468,648
SR SOLID WASTE	42,110,607	204,020	50,000	41,856,587
SW TOWN WATER	1,526,000	15,000	11,000	1,500,000
SW01 BRENTWOOD WATER DIST.	1,763,000	1,625,000	138,000	
SW02 FAIR HARBOR WATER	363,900	54,500	24,400	285,000
SW07 HAWTHORNE AVE. WATER	200		200	
SW10 RONKONKOMA WATER	8,000	5,500	1,000	1,500
SW11 POND ROAD	13,700	200	1,500	12,000
SW12 NORTH BAY SHORE	39,400	400	4,000	35,000
SW14 PINE AIRE	2,000	100	1,400	500
SW15 WATER SUPPLY	183,500	1,500	7,000	175,000
SW16 C.I./TECH WATER DISTRICT	7,400	400	6,000	1,000
CS01 GENERAL LIABILITY	2,594,000	994,000	1,600,000	
CS02 WORKMANS COMPENSATION	3,936,659	3,786,659	150,000	
SPECIAL DISTRICTS' TOTAL	81,726,150	20,147,759	3,299,900	58,278,491

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KISMET EROSION CONTROL DISTRICT	SM13 4560	SDIST	164
MTA PAYROLL TAX	SP02 1980	COMPT	165
LIFEGUARD DISTRICT	SP02 7180	SDIST	166
EMPLOYEE BENEFITS	SP02 9010	SDIST	167
INTERFUND TRANSFERS	SP02 9510	SDIST	168
MTA PAYROLL TAX	SR 1980	COMPT	169
REFUSE & GARBAGE DISTRICT	SR 8160	GARBG	170
EMPLOYEE BENEFITS	SR 9010	GARBG	171
INTERFUND TRANSFERS	SR 9510	GARBG	172
TOWN WATER DISTRICT	SW 8310	SDIST	173
BRENTWOOD WATER DIST - ADMINISTRATION	SW01 8310	SDIST	174
EMPLOYEE BENEFITS	SW01 9010	SDIST	175
FAIR HARBOR WATER DISTRICT	SW02 8310	SDIST	176
OTHER DEBT SERVICE	SW02 9780	SDIST	177
HAWTHORNE AVE WATER DISTRICT	SW07 8350	SDIST	178
RONKONKOMA WATER DISTRICT	SW10 8310	SDIST	179
POND ROAD WATER	SW11 8350	SDIST	180
NORTH BAY SHORE WATER	SW12 8350	SDIST	181
PINE AIRE DRIVE WATER	SW14 8350	SDIST	182
TOI WATER SUPPLY SNOW REMOVAL	SW15 5142	SDIST	183
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**TOWN OF ISLIP
2011
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2011 ADOPTED BUDGET
A 1010	GENERAL FUND TOWN BOARD	
A.1010.10100	COUNCILPERSON	308,800.00
A.1010.10106	LEGISLATIVE SECRETARY	58,000.00
A.1010.10110	LEGISLATIVE AIDE	181,000.00
A.1010.11040	ADMINISTRATIVE ASSISTANT	66,600.00
A.1010.19990	PART TIME REGULAR	53,000.00
A.1010.19991	PART TIME SUMMER	4,300.00
	GROUP TOTAL	671,700.00
A.1010.41000	OFFICE SUPPLIES	3,000.00
A.1010.44000	PRINTING	1,500.00
A.1010.46900	MISCELLANEOUS & TRAVEL	1,400.00
	GROUP TOTAL	5,900.00
	DEPT TOTAL	677,600.00

**TOWN OF ISLIP
2011
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2011 ADOPTED BUDGET
A 1220	GENERAL FUND SUPERVISOR'S OFFICE	
A.1220.10010	TOWN SUPERVISOR	103,500.00
A.1220.10020	SECRETARY TO THE SUPERVISOR	45,000.00
A.1220.10044	EXECUTIVE ASSISTANT/CHIEF OF STAFF	90,000.00
A.1220.10051	SR. MANAGEMENT ANALYST	44,000.00
A.1220.10052	INTERGOVERNMENTAL RELATIONS COORDINATOR	42,000.00
A.1220.10120	CITIZENS ADVOCATE	95,400.00
A.1220.11005	ACCOUNT CLERK-TYPIST	30,100.00
A.1220.11886	MANAGEMENT TECHNICIAN	47,200.00
A.1220.11940	NEIGHBORHOOD AIDE	75,900.00
A.1220.19990	PART TIME REGULAR	5,000.00
A.1220.19991	PART TIME SUMMER	5,000.00
	GROUP TOTAL	583,100.00
A.1220.22100	FURNITURE & FIXTURES	500.00
	GROUP TOTAL	500.00
A.1220.41000	OFFICE SUPPLIES	1,500.00
A.1220.44040	PRINTING & ADVERTISING	2,500.00
A.1220.46900	MISCELLANEOUS & TRAVEL	1,000.00
	GROUP TOTAL	5,000.00
	DEPT TOTAL	588,600.00

**TOWN OF ISLIP
2011
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2011 ADOPTED BUDGET
A 1221	GENERAL FUND MICROGRAPHICS AND RECORDS	
A.1221.11920	MICROGRAPHICS OPERATOR	41,600.00
A.1221.19990	PART TIME REGULAR	5,300.00
A.1221.19991	PART TIME SUMMER	5,000.00
	GROUP TOTAL	51,900.00
A.1221.22100	FURNITURE & FIXTURES	1,500.00
	GROUP TOTAL	1,500.00
A.1221.41000	OFFICE SUPPLIES	10,000.00
A.1221.45350	EDUCATION & SEMINARS	500.00
	GROUP TOTAL	10,500.00
	DEPT TOTAL	63,900.00

**TOWN OF ISLIP
2011
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2011 ADOPTED BUDGET
A 1223	GENERAL FUND PUBLIC INFORMATION OFFICE	
A.1223.10030	SECRETARY TO DEPUTY SUPERVISOR	45,000.00
A.1223.10115	PUBLIC INFORMATION OFFICER	65,000.00
A.1223.11744	GRAPHIC ARTS AIDE	54,800.00
A.1223.11940	NEIGHBORHOOD AIDE	72,200.00
A.1223.19650	OVERTIME	4,000.00
A.1223.19990	PART TIME REGULAR	15,000.00
A.1223.19991	PART TIME SUMMER	2,000.00
	GROUP TOTAL	258,000.00
A.1223.22200	OFFICE EQUIPMENT	2,000.00
	GROUP TOTAL	2,000.00
A.1223.41000	OFFICE SUPPLIES	4,000.00
A.1223.41020	PHOTO SUPPLIES	5,000.00
A.1223.44040	PRINTING & ADVERTISING	40,000.00
A.1223.46900	MISCELLANEOUS & TRAVEL	1,000.00
A.1223.46903	PUBLIC MEETINGS	4,000.00
	GROUP TOTAL	54,000.00
	DEPT TOTAL	314,000.00

**TOWN OF ISLIP
2011
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2011 ADOPTED BUDGET
A	GENERAL FUND	
1224	DEPT. OF EMPLOYEE ASSISTANCE	
A.1224.22100	FURNITURE & FIXTURES	300.00
A.1224.22200	OFFICE EQUIPMENT	300.00
	GROUP TOTAL	600.00
A.1224.41000	OFFICE SUPPLIES	300.00
A.1224.44000	PRINTING	1,200.00
A.1224.45000	OUTSIDE PROFESSIONAL	35,000.00
A.1224.46900	MISCELLANEOUS & TRAVEL	600.00
	GROUP TOTAL	37,100.00
	DEPT TOTAL	37,700.00

**TOWN OF ISLIP
2011
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2011 ADOPTED BUDGET
A	GENERAL FUND	
1315	COMPTROLLER'S OFFICE	
A.1315.10220	COMPTROLLER	103,100.00
A.1315.10233	SENIOR ACCOUNTANT	60,000.00
A.1315.11040	ADMINISTRATIVE ASSISTANT	66,600.00
A.1315.11250	BUDGET TECHNICIAN	66,600.00
A.1315.11360	CLERK TYPIST	31,900.00
A.1315.11405	COMMUNITY SERVICE AIDE	39,600.00
A.1315.12080	PRINCIPAL ACCOUNT CLERK	57,500.00
A.1315.12120	PRINCIPAL CLERK	51,400.00
A.1315.12440	SECRETARIAL ASSISTANT	58,500.00
A.1315.12460	SENIOR ACCOUNT CLERK	51,400.00
A.1315.12461	SENIOR ACCOUNT CLERK TYPIST	51,400.00
A.1315.19650	OVERTIME	8,000.00
A.1315.19990	PART TIME REGULAR	40,000.00
A.1315.19991	PART TIME SUMMER	40,000.00
	GROUP TOTAL	726,000.00
A.1315.22100	FURNITURE & FIXTURES	500.00
A.1315.22200	OFFICE EQUIPMENT	500.00
	GROUP TOTAL	1,000.00
A.1315.41000	OFFICE SUPPLIES	3,000.00
A.1315.44000	PRINTING	3,000.00
A.1315.46900	MISCELLANEOUS & TRAVEL	2,000.00
	GROUP TOTAL	8,000.00
	DEPT TOTAL	735,000.00

**TOWN OF ISLIP
2011
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2011 ADOPTED BUDGET
A 1330	GENERAL FUND TAX RECEIVER'S OFFICE	
A.1330.10200	TAX RECEIVER	76,800.00
A.1330.10205	DEPUTY TAX RECEIVER	46,500.00
A.1330.11360	CLERK TYPIST	27,400.00
A.1330.12460	SENIOR ACCOUNT CLERK	51,400.00
A.1330.12660	SENIOR CLERK TYPIST	41,600.00
A.1330.12980	TAX CASHIER	42,200.00
A.1330.19650	OVERTIME	8,000.00
A.1330.19990	PART TIME REGULAR	55,000.00
A.1330.19991	PART TIME SUMMER	25,000.00
	GROUP TOTAL	373,900.00
A.1330.22100	FURNITURE & FIXTURES	1,500.00
A.1330.22200	OFFICE EQUIPMENT	3,000.00
	GROUP TOTAL	4,500.00
A.1330.41000	OFFICE SUPPLIES	5,000.00
A.1330.44000	PRINTING	13,500.00
A.1330.44030	LEGAL PUBLICATIONS	1,000.00
A.1330.44100	OFFICE EQUIPMENT - REPAIR	500.00
A.1330.46900	MISCELLANEOUS & TRAVEL	1,000.00
	GROUP TOTAL	21,000.00
	DEPT TOTAL	399,400.00

**TOWN OF ISLIP
2011
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2011 ADOPTED BUDGET
A 1345	GENERAL FUND DEPARTMENT OF PURCHASING	
A.1345.10080	TOWN PURCHASING DIRECTOR	60,000.00
A.1345.11300	CLERK	33,600.00
A.1345.12120	PRINCIPAL CLERK	51,400.00
A.1345.19650	OVERTIME	500.00
	GROUP TOTAL	145,500.00
A.1345.22100	FURNITURE & FIXTURES	1,000.00
A.1345.22200	OFFICE EQUIPMENT	1,000.00
	GROUP TOTAL	2,000.00
A.1345.41000	OFFICE SUPPLIES	1,700.00
A.1345.44000	PRINTING	5,000.00
A.1345.45019	PURCHASNG COOPRERATIVE W/BOCE	3,500.00
A.1345.46900	MISCELLANEOUS & TRAVEL	750.00
	GROUP TOTAL	10,950.00
	DEPT TOTAL	158,450.00

**TOWN OF ISLIP
2011
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2011 ADOPTED BUDGET
A 1355	GENERAL FUND ASSESSOR'S OFFICE	
A.1355.10140	ASSESSOR	103,100.00
A.1355.10147	APPRAISAL SYSTEMS ANALYST	57,900.00
A.1355.10149	EXECUTIVE ASSISTANT TO THE ASSESSOR	35,400.00
A.1355.11100	ASSESSMENT ASSISTANTS	180,900.00
A.1355.11120	ASSISTANT TO THE ASSESSOR	63,400.00
A.1355.11300	CLERK	67,200.00
A.1355.11360	CLERK TYPIST	163,400.00
A.1355.12090	PRINCIPAL ASSESSMENT CLERK	51,400.00
A.1355.12120	PRINCIPAL CLERK	51,400.00
A.1355.12295	REAL PROPERTY APPRAISER II	130,000.00
A.1355.12480	SENIOR ASSESSMENT ASSISTANT	107,800.00
A.1355.12485	SENIOR ASSESSMENT CLERK	41,600.00
A.1355.12660	SENIOR CLERK TYPIST	124,800.00
A.1355.19650	OVERTIME	15,000.00
A.1355.19990	PART TIME REGULAR	41,500.00
A.1355.19991	PART TIME SUMMER	25,000.00
	GROUP TOTAL	1,259,800.00
A.1355.22100	FURNITURE & FIXTURES	1,000.00
A.1355.22200	OFFICE EQUIPMENT	500.00
	GROUP TOTAL	1,500.00
A.1355.41000	OFFICE SUPPLIES	4,000.00
A.1355.41020	PHOTO SUPPLIES	200.00
A.1355.44000	PRINTING	4,000.00
A.1355.45007	APPRAISALS	3,000.00
A.1355.45340	SUBSCRIPTION & DUES	1,500.00
A.1355.45350	EDUCATION/SCHOLARSHIP/AWARD	500.00
A.1355.46900	MISCELLANEOUS & TRAVEL	1,500.00
	GROUP TOTAL	14,700.00
	DEPT TOTAL	1,276,000.00

**TOWN OF ISLIP
2011
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2011 ADOPTED BUDGET
A 1356	GENERAL FUND BOARD OF ASSESSMENT REVIEW	
A.1356.19930	BOARD CHAIRMAN	9,555.00
A.1356.19940	BOARD MEMBER	31,500.00
A.1356.19950	PART TIME BOARD SECRETARY	1,000.00
	GROUP TOTAL	42,055.00
A.1356.41000	OFFICE SUPPLIES	200.00
A.1356.44000	PRINTING	500.00
A.1356.45010	BRD OF ASSMNT REV. - FEES	3,000.00
	GROUP TOTAL	3,700.00
	DEPT TOTAL	45,755.00

**TOWN OF ISLIP
2011
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2011 ADOPTED BUDGET
A 1357	GENERAL FUND STAR PROGRAM	
A.1357.41000	OFFICE SUPPLIES	5,000.00
A.1357.44000	PRINTING	5,000.00
A.1357.46150	POSTAGE	45,000.00
	GROUP TOTAL	55,000.00
	DEPT TOTAL	55,000.00

**TOWN OF ISLIP
2011
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2011 ADOPTED BUDGET
A 1410	GENERAL FUND TOWN CLERK'S OFFICE	
A.1410.10150	TOWN CLERK	76,800.00
A.1410.10155	DEPUTY TOWN CLERK	60,000.00
A.1410.10158	ASSISTANT TO TOWN CLERK	60,000.00
A.1410.10160	SECRETARY TO TOWN CLERK	40,000.00
A.1410.11000	ACCOUNT CLERK	63,200.00
A.1410.11240	BINGO INSPECTOR	25,200.00
A.1410.11300	CLERK	67,200.00
A.1410.11940	NEIGHBORHOOD AIDE	36,100.00
A.1410.12520	SENIOR BINGO INSPECTOR	9,800.00
A.1410.12660	SENIOR CLERK TYPIST	83,200.00
A.1410.19600	NIGHT DIFFERENTIAL	2,000.00
A.1410.19650	OVERTIME	1,000.00
A.1410.19655	OUT OF CLASSIFICATION	500.00
A.1410.19990	PART TIME REGULAR	0.00
A.1410.19991	PART TIME SUMMER	20,000.00
	GROUP TOTAL	545,000.00
A.1410.22100	FURNITURE & FIXTURES	1,000.00
A.1410.22200	OFFICE EQUIPMENT	1,500.00
	GROUP TOTAL	2,500.00
A.1410.41000	OFFICE SUPPLIES	3,000.00
A.1410.41052	SOFTWARE	7,000.00
A.1410.44000	PRINTING	7,000.00
A.1410.44001	LEGAL NOTICES	33,000.00
A.1410.44020	BOOKS	1,000.00
A.1410.44040	PRINTING & ADVERTISING	1,500.00
A.1410.44110	PROPERTY REPAIR	1,000.00
A.1410.45200	COURT REPORTING	33,000.00
A.1410.45201	ANIMAL TAGS / LICENSES	1,600.00
A.1410.45350	EDUCATION AND SEMINARS	2,500.00
A.1410.46900	MISCELLANEOUS & TRAVEL	3,000.00
	GROUP TOTAL	93,600.00
	DEPT TOTAL	641,100.00

**TOWN OF ISLIP
2011
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2011 ADOPTED BUDGET
A 1420	GENERAL FUND TOWN ATTORNEY'S OFFICE	
A.1420.10170	TOWN ATTORNEY	115,000.00
A.1420.10175	DEPUTY TOWN ATTORNEY	93,200.00
A.1420.10178	SENIOR ASSISTANT TOWN ATTORNEY	79,400.00
A.1420.10180	ASSISTANT TOWN ATTORNEY	125,000.00
A.1420.10185	SECRETARY TO TOWN ATTORNEY	46,200.00
A.1420.12660	SENIOR CLERK TYPIST	38,400.00
A.1420.12783	SR LEGAL STENOGRAPHER	55,600.00
A.1420.19990	PART TIME REGULAR	103,000.00
A.1420.19991	PART TIME SUMMER	70,000.00
	GROUP TOTAL	725,800.00
A.1420.22100	FURNITURE & FIXTURES	1,000.00
A.1420.22200	OFFICE EQUIPMENT	3,000.00
	GROUP TOTAL	4,000.00
A.1420.41000	OFFICE SUPPLIES	4,000.00
A.1420.44030	LEGAL PUBLICATIONS	49,000.00
A.1420.44031	SUPPLEMENTS TO TOWN CODE	20,000.00
A.1420.44040	PRINTING & ADVERTISING	2,000.00
A.1420.45000	OUTSIDE PROFESSIONAL	65,000.00
A.1420.45001	OUTSIDE PROFESSIONAL - LEGAL	195,000.00
A.1420.45007	APPRAISALS	25,000.00
A.1420.45009	OUTSIDE PROFESSIONAL	10,000.00
A.1420.45012	COURT REPORTING	4,000.00
A.1420.45015	FIRE ISL ADVISORY COMMISSION	100.00
A.1420.45171	RECORDING FEES	15,000.00
A.1420.45350	EDUCATION & SEMINARS	2,500.00
A.1420.46900	MISCELLANEOUS & TRAVEL	9,500.00
	GROUP TOTAL	401,100.00
	DEPT TOTAL	1,130,900.00

**TOWN OF ISLIP
2011
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2011 ADOPTED BUDGET
A 1430	GENERAL FUND PERSONNEL DEPARTMENT	
A.1430.10040	DIRECTOR OF LABOR RELATIONS	103,100.00
A.1430.10076	PAYROLL MANAGER	65,000.00
A.1430.11000	ACCOUNT CLERK	31,600.00
A.1430.12120	PRINCIPAL CLERK	93,200.00
A.1430.19650	OVERTIME	7,500.00
A.1430.19990	PART TIME REGULAR	10,000.00
	GROUP TOTAL	310,400.00
A.1430.22200	OFFICE EQUIPMENT	1,000.00
	GROUP TOTAL	1,000.00
A.1430.41000	OFFICE SUPPLIES	1,500.00
A.1430.44000	PRINTING	2,500.00
A.1430.45000	OUTSIDE PROFESSIONAL	35,000.00
A.1430.45101	FINGERPRINTING	1,000.00
A.1430.46450	MEMBERSHIPS	500.00
A.1430.46455	DUES & SUBSCRIPTIONS	500.00
A.1430.46900	MISCELLANEOUS & TRAVEL	1,200.00
	GROUP TOTAL	42,200.00
	DEPT TOTAL	353,600.00

**TOWN OF ISLIP
2011
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2011 ADOPTED BUDGET
A 1440	GENERAL FUND TOWN SAFETY OFFICE	
A.1440.10077	SAFETY OFFICER	60,000.00
A.1440.11360	CLERK TYPIST	33,600.00
A.1440.13003	TOWN EMERGENCY SAFETY TRAINING OFFICER	125,200.00
A.1440.19650	OVERTIME	4,000.00
A.1440.19990	PART TIME REGULAR	6,200.00
A.1440.19991	PART TIME SUMMER	6,000.00
	GROUP TOTAL	235,000.00
A.1440.22100	FURNITURE & FIXTURES	4,000.00
A.1440.22200	OFFICE EQUIPMENT	4,000.00
A.1440.22260	OSHA EQUIP/TESTING	18,000.00
A.1440.22500	OTHER EQUIPMENT	3,500.00
A.1440.22502	TRAINING EQUIPMENT	2,000.00
	GROUP TOTAL	31,500.00
		.
A.1440.41000	OFFICE SUPPLIES	4,000.00
A.1440.41701	FIRE EXTINGUISHER SERVICE	6,000.00
A.1440.44000	PRINTING	1,500.00
A.1440.44100	OFFICE EQUIPMENT - REPAIR	1,000.00
A.1440.44110	PROPERTY REPAIR	2,000.00
A.1440.44171	UNIFORMS & SAFETY EQUIPMENT	9,000.00
A.1440.44172	WORK - CLOTHING SERVICE	65,000.00
A.1440.44173	FIRST AID SUPPLIES	2,200.00
A.1440.44174	SAFETY & PROTECTIVE EQUIPMENT	24,000.00
A.1440.44175	SAFETY TRAINING	25,000.00
A.1440.44176	DIAGNOSTIC TESTING	40,500.00
A.1440.45360	DEFENSIVE DRIVING	8,000.00
A.1440.46900	MISCELLANEOUS & TRAVEL	1,000.00
	GROUP TOTAL	189,200.00
	DEPT TOTAL	455,700.00

**TOWN OF ISLIP
2011
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2011 ADOPTED BUDGET
A	GENERAL FUND	
1490	DEPARTMENT OF PUBLIC WORKS	
A.1490.10400	COMMISSIONER D.P.W.	103,100.00
A.1490.10402	DEPUTY TOWN COMMISSIONER OF D.P.W.	155,000.00
A.1490.10403	EXECUTIVE ASSIST TO COMMISSIONER D.P.W.	64,000.00
A.1490.10404	SECRETARY TO COMMISSIONER D.P.W.	50,000.00
A.1490.11000	ACCOUNT CLERK	46,000.00
A.1490.11040	ADMINISTRATIVE ASSISTANT	63,400.00
A.1490.12110	HEAD CLERK	56,800.00
A.1490.12120	PRINCIPAL CLERK	51,400.00
A.1490.12460	SENIOR ACCOUNT CLERK	42,700.00
A.1490.12660	SENIOR CLERK TYPIST	83,200.00
A.1490.12940	SWITCHBOARD OPERATOR	33,600.00
A.1490.19650	OVERTIME	1,500.00
A.1490.19990	PART TIME REGULAR	26,400.00
A.1490.19991	PART TIME SUMMER	21,400.00
	GROUP TOTAL	798,500.00
A.1490.22100	FURNITURE & FIXTURES	3,750.00
A.1490.22200	OFFICE EQUIPMENT	1,000.00
	GROUP TOTAL	4,750.00
A.1490.41000	OFFICE SUPPLIES	2,750.00
A.1490.41020	PHOTO SUPPLIES	1,000.00
A.1490.44000	PRINTING	1,000.00
A.1490.44080	EQUIPMENT RENTAL	2,500.00
A.1490.44121	RADIO REPAIR	5,000.00
A.1490.46900	MISCELLANEOUS & TRAVEL	2,500.00
	GROUP TOTAL	14,750.00
	DEPT TOTAL	818,000.00

**TOWN OF ISLIP
2011
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2011 ADOPTED BUDGET
A 1620	GENERAL FUND CUSTODIAL BUREAU	
A.1620.15300	CUSTODIAL WORKER III	54,900.00
A.1620.15320	CUSTODIAL WORKER I	230,300.00
A.1620.15321	CUSTODIAL WORKER II	89,400.00
A.1620.19600	NIGHT DIFFERENTIAL	25,000.00
A.1620.19650	OVERTIME	40,000.00
A.1620.19655	OUT OF CLASSIFICATION	7,500.00
A.1620.19990	PART TIME REGULAR	5,200.00
A.1620.19991	PART TIME SUMMER	5,200.00
	GROUP TOTAL	457,500.00
A.1620.22650	CUSTODIAL EQUIPMENT	4,000.00
	GROUP TOTAL	4,000.00
A.1620.41110	LIGHT BULBS	4,000.00
A.1620.41500	CUSTODIAL SUPPLIES	95,000.00
A.1620.44120	EQUIPMENT REPAIR	1,000.00
A.1620.44300	SERVICE CONTRACTS	12,000.00
A.1620.44301	CUSTODIAL SERVICES	350,000.00
A.1620.46055	FLAGS	7,500.00
A.1620.46900	MISCELLANEOUS & TRAVEL	1,000.00
	GROUP TOTAL	470,500.00
	DEPT TOTAL	932,000.00

**TOWN OF ISLIP
2011
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2011 ADOPTED BUDGET
A	GENERAL FUND	
1630	MAINTENANCE BUREAU	
A.1630.15700	MAINTENANCE MECHANIC I	108,900.00
A.1630.15720	MAINTENANCE MECHANIC II	190,400.00
A.1630.15740	MAINTENANCE MECHANIC III	354,900.00
A.1630.15741	MAINTENANCE MECHANIC IV	54,900.00
A.1630.19650	OVERTIME	20,000.00
A.1630.19655	OUT OF CLASSIFICATION	4,500.00
A.1630.19990	PART TIME REGULAR	53,400.00
A.1630.19991	PART TIME SUMMER	53,400.00
	GROUP TOTAL	840,400.00
A.1630.22550	SHOP EQUIPMENT	2,400.00
	GROUP TOTAL	2,400.00
A.1630.41100	ELECTRICAL SUPPLIES	50,000.00
A.1630.41150	PLUMBING SUPPLIES	40,000.00
A.1630.41300	SMALL TOOLS	7,000.00
A.1630.41400	PAINT & SUPPLIES	11,000.00
A.1630.41800	LUMBER	10,000.00
A.1630.41810	HARDWARE	15,000.00
A.1630.41830	CEMENT & SUPPLIES	9,000.00
A.1630.41960	FENCING	14,000.00
A.1630.44110	PROPERTY REPAIR	250,000.00
A.1630.44300	SERVICE CONTRACTS	76,000.00
A.1630.46900	MISCELLANEOUS & TRAVEL	600.00
	GROUP TOTAL	482,600.00
	DEPT TOTAL	1,325,400.00

**TOWN OF ISLIP
2011
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2011 ADOPTED BUDGET
A 1640	GENERAL FUND CENTRAL VEHICLE MAINTENANCE	
A.1640.15181	AUTOMOTIVE MECHANIC I	162,000.00
A.1640.15190	AUTOMOTIVE MECHANIC II	95,200.00
A.1640.15192	AUTOMOTIVE MECHANIC III	152,100.00
A.1640.15193	AUTOMOTIVE MECHANIC IV	58,600.00
A.1640.15210	AUTOMOTIVE PARTS CLERK	48,000.00
A.1640.19650	OVERTIME	10,000.00
A.1640.19655	OUT OF CLASSIFICATION	4,000.00
A.1640.19990	PART TIME REGULAR	20,000.00
A.1640.19991	PART TIME SUMMER	10,000.00
	GROUP TOTAL	559,900.00
A.1640.22550	SHOP EQUIPMENT	6,000.00
	GROUP TOTAL	6,000.00
A.1640.41000	OFFICE SUPPLIES	900.00
A.1640.41200	GAS & OIL	320,000.00
A.1640.41210	DIESEL FUEL	125,000.00
A.1640.41220	MOTOR VEHICLE SUPPLIES	255,000.00
A.1640.41270	TIRES/REPAIR/SUPPLIES	38,000.00
A.1640.41300	SMALL TOOLS	7,500.00
A.1640.44000	PRINTING	2,400.00
A.1640.44120	EQUIPMENT REPAIR	100,000.00
A.1640.46900	MISCELLANEOUS & TRAVEL	2,000.00
	GROUP TOTAL	850,800.00
	DEPT TOTAL	1,416,700.00

**TOWN OF ISLIP
2011
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2011 ADOPTED BUDGET
A 1650	GENERAL FUND MARINA AND DOCK MAINTENANCE	
A.1650.10705	DEPUTY TOWN COMMISSIONER OF PARKS	65,000.00
A.1650.15700	MAINTENANCE MECHANIC I	81,000.00
A.1650.15743	MAINTENANCE MECHANIC IV - ZONE	66,100.00
A.1650.16230	WATERWAYS MAINTENANCE MECHANIC II	329,400.00
A.1650.16240	WATERWAYS MAINTENANCE MECHANIC III	56,700.00
A.1650.19650	OVERTIME	10,000.00
A.1650.19655	OUT OF CLASSIFICATION	2,000.00
A.1650.19990	PART TIME REGULAR	15,000.00
A.1650.19991	PART TIME SUMMER	10,000.00
	GROUP TOTAL	635,200.00
A.1650.22500	OTHER EQUIPMENT	1,500.00
	GROUP TOTAL	1,500.00
A.1650.41200	GAS & OIL	1,500.00
A.1650.41220	MOTOR VEHICLE SUPPLIES	1,000.00
A.1650.41300	SMALL TOOLS	3,000.00
A.1650.41800	LUMBER	1,500.00
A.1650.41810	HARDWARE	4,500.00
A.1650.44110	PROPERTY REPAIR	13,000.00
A.1650.44120	EQUIPMENT REPAIR	10,000.00
	GROUP TOTAL	34,500.00
	DEPT TOTAL	671,200.00

**TOWN OF ISLIP
2011
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2011 ADOPTED BUDGET
A	GENERAL FUND	
1670	CENTRAL SERVICES	
A.1670.22205	TELEPHONE & FAX EQUIPMENT	15,000.00
	GROUP TOTAL	15,000.00
A.1670.41000	OFFICE SUPPLIES	7,500.00
A.1670.41786	TELEPHONE REPAIR/SUPPLIES	20,000.00
A.1670.42000	ELECTRIC	3,000,000.00
A.1670.42001	WATER	100,000.00
A.1670.42100	TELEPHONE	336,000.00
A.1670.42220	HEATING FUEL	825,000.00
A.1670.43910	SELF INS WINDSHIELD REPAIRS	7,000.00
A.1670.43920	SELF INS PSNGER VEH REPAIRS	30,000.00
A.1670.44041	ADVERTISING	5,000.00
A.1670.44048	OFFICE EQUIPMENT - LEASE	250,000.00
A.1670.44051	MAINTENANCE CONTRACTS	35,000.00
A.1670.44100	OFFICE EQUIPMENT - REPAIR	85,000.00
A.1670.44103	MAINFRAME EMERGENCY RECOVERY	25,000.00
A.1670.44110	PROPERTY REPAIR	50,000.00
A.1670.45005	CREDIT CARD CHARGES	60,000.00
A.1670.45020	INVESTMENT FEES	12,000.00
A.1670.45050	AUDITING FEES	372,750.00
A.1670.45351	TUITION EXPENSE	60,000.00
A.1670.46350	BOND ISSUE EXPENSE	80,000.00
A.1670.46450	MEMBERSHIPS	2,500.00
A.1670.46904	MEDIA SUBSCRIPTION	2,000.00
A.1670.48155	MSW	285,000.00
	GROUP TOTAL	5,649,750.00
	DEPT TOTAL	5,664,750.00

**TOWN OF ISLIP
2011
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2011 ADOPTED BUDGET
A 1671	GENERAL FUND CENTRAL MAIL SERVICES	
A.1671.11300	CLERK	33,600.00
A.1671.11360	CLERK TYPIST	22,700.00
A.1671.11900	MAIL CLERK	56,300.00
A.1671.12791	SENIOR MAIL CLERK	38,300.00
A.1671.19650	OVERTIME	5,000.00
A.1671.19990	PART TIME REGULAR	7,500.00
A.1671.19991	PART TIME SUMMER	7,500.00
	GROUP TOTAL	170,900.00
A.1671.41001	SUPPLIES	45,000.00
A.1671.44048	OFFICE EQUIPMENT - LEASE	75,000.00
A.1671.44053	OFFICE EQUIPMENT REPAIR	5,000.00
A.1671.45350	EDUCATION & SEMINARS	2,000.00
A.1671.46150	POSTAGE	490,000.00
	GROUP TOTAL	617,000.00
	DEPT TOTAL	787,900.00

**TOWN OF ISLIP
2011
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2011 ADOPTED BUDGET
A 1680	GENERAL FUND CENTRAL DATA PROCESSING	
A.1680.10044	EXECUTIVE ASSISTANT TO SUPERVISOR	90,000.00
A.1680.10054	GOV'T LIAISON OFFICER	68,000.00
A.1680.11360	CLERK TYPIST	28,700.00
A.1680.11422	COMPUTER OPERATOR III	61,400.00
A.1680.11430	COMPUTER TECHNICIAN	51,400.00
A.1680.11440	COMPUTER PROGRAMMER	117,700.00
A.1680.11447	PROGRAMMER ANALYST	54,400.00
A.1680.11460	NETWORK & SYSTEMS COORDINATOR	75,900.00
A.1680.11461	NETWORK & SYSTEMS SPECIALIST II	56,800.00
A.1680.11463	DATA CONTROL SUPERVISOR	69,000.00
A.1680.11475	DATA PROCESSING EQUIPMENT OPERATOR	45,100.00
A.1680.12810	SENIOR PROGRAM ANALYST	75,900.00
A.1680.12965	SYSTEMS PROGRAMMER	75,900.00
A.1680.12972	NETWORK COMMUNICATION SPECIALIST	51,400.00
A.1680.19600	NIGHT DIFFERENTIAL	10,000.00
A.1680.19650	OVERTIME	35,000.00
A.1680.19655	OUT OF CLASSIFICATION	500.00
A.1680.19990	PART TIME REGULAR	15,000.00
A.1680.19991	PART TIME SUMMER	15,000.00
	GROUP TOTAL	997,100.00
A.1680.22100	FURNITURE & FIXTURES	3,500.00
A.1680.22200	OFFICE EQUIPMENT	1,000.00
	GROUP TOTAL	4,500.00
A.1680.41000	OFFICE SUPPLIES	3,500.00
A.1680.41002	YR END EXPENSES	10,000.00
A.1680.41010	E D P SUPPLIES	180,000.00
A.1680.41052	ANNUAL MAINTENANCE / SUPPORT SOFTWARE	295,000.00
A.1680.44100	OFFICE EQUIPMENT - REPAIR	200,000.00
A.1680.44101	TAX OFFICE EQUIPMENT REPAIR	25,000.00
A.1680.44300	SERVICE CONTRACTS	275,000.00
A.1680.46900	MISCELLANEOUS & TRAVEL	2,500.00
	GROUP TOTAL	991,000.00
	DEPT TOTAL	1,992,600.00

**TOWN OF ISLIP
2011
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2011 ADOPTED BUDGET
A	GENERAL FUND	
1980	MTA PAYROLL TAX	
 A.1980.41234	 MTA PAYROLL TAX	 110,300.00
	GROUP TOTAL	110,300.00
	 DEPT TOTAL	 110,300.00

**TOWN OF ISLIP
2011
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2011 ADOPTED BUDGET
A 1990	GENERAL FUND SPECIAL ITEMS	
A.1990.46050	VETS ORGANIZ.ROOM MAINT.	4,250.00
A.1990.46060	VETERAN CELEBRATIONS	1,750.00
A.1990.46600	TAX ON TOWN LAND	10,000.00
	GROUP TOTAL	16,000.00
	DEPT TOTAL	16,000.00

**TOWN OF ISLIP
2011
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2011 ADOPTED BUDGET
A 3010	GENERAL FUND PUBLIC SAFETY ENFORCEMENT	
A.3010.10187	COMMISSIONER	103,100.00
A.3010.10188	DEPUTY COMMISSIONER	70,000.00
A.3010.11040	ADMINISTRATIVE ASSISTANT	52,200.00
A.3010.11360	CLERK TYPIST	16,000.00
A.3010.12110	HEAD CLERK	56,800.00
A.3010.15481	GUARD II	100,575.00
A.3010.15766	PARK RANGER I	393,777.00
A.3010.15767	PUBLIC SAFETY DISPATCHER I	223,500.00
A.3010.15768	DISPATCHER II	96,000.00
A.3010.15769	PARK RANGER II	145,035.00
A.3010.16040	TAXI/TOW TRUCK SAFETY INSPECTOR	50,700.00
A.3010.16041	VEHICLE RECOVERY OFFICER	56,700.00
A.3010.19600	NIGHT DIFFERENTIAL	90,000.00
A.3010.19650	OVERTIME	195,000.00
A.3010.19655	OUT OF CLASSIFICATION	500.00
A.3010.19990	PART TIME REGULAR	50,000.00
A.3010.19991	PART TIME SUMMER	50,000.00
A.3010.19992	PART TIME SUMMER - MARINA GUARDS	485,000.00
	GROUP TOTAL	2,234,887.00
A.3010.22200	OFFICE EQUIPMENT	3,500.00
	GROUP TOTAL	3,500.00
A.3010.41000	OFFICE SUPPLIES	4,000.00
A.3010.41020	PHOTO SUPPLIES	1,000.00
A.3010.41220	MOTOR VEHICLE SUPPLIES	4,000.00

**TOWN OF ISLIP
2011
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2011 ADOPTED BUDGET
A 3010	GENERAL FUND PUBLIC SAFETY ENFORCEMENT	
A.3010.44000	PRINTING	2,500.00
A.3010.44120	EQUIPMENT REPAIR	3,000.00
A.3010.44121	RADIO REPAIR	15,000.00
A.3010.44122	EMERG.GENERATOR SERV.CONTRACT	3,500.00
A.3010.44168	UNIFORMS	30,000.00
A.3010.44169	UNIFORMS - MARINA GUARDS	6,000.00
A.3010.44200	ABANDONED VEHICLES (NO TRANS)	30,000.00
A.3010.44300	SERVICE CONTRACTS	65,000.00
A.3010.45006	OUTSIDE PROFESSIONAL	50,000.00
A.3010.46900	MISCELLANEOUS & TRAVEL	5,000.00
	GROUP TOTAL	219,000.00
	DEPT TOTAL	2,457,387.00

**TOWN OF ISLIP
2011
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2011 ADOPTED BUDGET
A 3120	GENERAL FUND LAW ENFORCEMENT OFFICE	
A.3120.10179	EXECUTIVE ASSIST.TO T.A.	40,200.00
A.3120.10180	ASSISTANT TOWN ATTORNEY	125,000.00
A.3120.12110	HEAD CLERK	54,100.00
A.3120.12660	SENIOR CLERK TYPIST	69,600.00
	GROUP TOTAL	288,900.00
A.3120.41000	OFFICE SUPPLIES	2,000.00
A.3120.44040	PRINTING & ADVERTISING	600.00
A.3120.45014	CERTIFIED COPIES - (NO TRANS)	800.00
	GROUP TOTAL	3,400.00
	DEPT TOTAL	292,300.00

**TOWN OF ISLIP
2011
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2011 ADOPTED BUDGET
A	GENERAL FUND	
3121	CODE ENFORCEMENT	
A.3121.11040	ADMINISTRATIVE ASSISTANT	66,600.00
A.3121.11296	CHIEF FIRE MARSHAL	70,000.00
A.3121.11360	CLERK TYPIST	24,800.00
A.3121.11740	FIRE MARSHALL I	262,500.00
A.3121.11746	FIRE MARSHALL II	57,500.00
A.3121.11980	ORDINANCE INSPECTOR	186,800.00
A.3121.12120	PRINCIPAL CLERK	51,400.00
A.3121.12640	SENIOR CLERK	40,300.00
A.3121.12660	SENIOR CLERK TYPIST	71,300.00
A.3121.12840	SENIOR SIGN INSPECTOR	52,600.00
A.3121.16085	INVESTIGATORS	352,800.00
A.3121.16086	SENIOR INVESTIGATOR	113,400.00
A.3121.19600	NIGHT DIFFERENTIAL	30,000.00
A.3121.19650	OVERTIME	75,000.00
A.3121.19655	OUT OF CLASSIFICATION	800.00
A.3121.19990	PART TIME REGULAR	45,000.00
A.3121.19991	PART TIME SUMMER	30,000.00
	GROUP TOTAL	1,530,800.00
A.3121.22100	FURNITURE & FIXTURES	1,000.00
A.3121.22500	OTHER EQUIPMENT	1,500.00
	GROUP TOTAL	2,500.00
A.3121.41000	OFFICE SUPPLIES	6,000.00
A.3121.41020	PHOTO SUPPLIES	500.00
A.3121.44030	LEGAL PUBLICATIONS	1,000.00
A.3121.44040	PRINTING & ADVERTISING	5,000.00
A.3121.44120	EQUIPMENT REPAIR	500.00
A.3121.44171	UNIFORMS & SAFETY EQUIPMENT	7,500.00
A.3121.45350	EDUCATION/SEMINARS	5,000.00
A.3121.46900	MISCELLANEOUS & TRAVEL	4,000.00
	GROUP TOTAL	29,500.00
	DEPT TOTAL	1,562,800.00

**TOWN OF ISLIP
2011
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2011 ADOPTED BUDGET
A 3310	GENERAL FUND TRAFFIC SAFETY OFFICE	
A.3310.11019	PUBLIC WORKS PROJECT SUPERVISOR	70,000.00
A.3310.11020	ADMINISTRATIVE AIDE	58,500.00
A.3310.11640	ENGINEERING AIDE	39,100.00
A.3310.13021	TRAFFIC TECHNICIAN III	58,500.00
A.3310.15700	MAINTENANCE MECHANIC I	44,700.00
A.3310.15720	MAINTENANCE MECHANIC II	47,600.00
A.3310.15740	MAINTENANCE MECHANIC III	101,400.00
A.3310.15741	MAINT.MECHANIC IV	54,900.00
A.3310.19650	OVERTIME	35,000.00
A.3310.19655	OUT OF CLASSIFICATION	2,000.00
A.3310.19990	PART TIME REGULAR	5,000.00
A.3310.19991	PART TIME SUMMER	4,600.00
	GROUP TOTAL	521,300.00
A.3310.22550	SHOP EQUIPMENT	1,100.00
	GROUP TOTAL	1,100.00
A.3310.41000	OFFICE SUPPLIES	700.00
A.3310.41300	SMALL TOOLS	750.00
A.3310.41400	PAINT & SUPPLIES	30,000.00
A.3310.41790	SIGN POSTS	20,000.00
A.3310.41810	HARDWARE	1,000.00
A.3310.41940	SIGN MATERIAL	125,000.00
A.3310.42000	ELECTRIC	400,000.00
A.3310.44040	PRINTING & ADVERTISING	1,000.00
A.3310.44120	EQUIPMENT REPAIR	1,000.00
A.3310.44380	SIGNAL MAINTENANCE	525,000.00
A.3310.46900	MISCELLANEOUS & TRAVEL	600.00
	GROUP TOTAL	1,105,050.00
	DEPT TOTAL	1,627,450.00

**TOWN OF ISLIP
2011
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2011 ADOPTED BUDGET
A 3510	GENERAL FUND ANIMAL SHELTER	
A.3510.10820	ANIMAL SHELTER SUPERVISOR	52,000.00
A.3510.11300	CLERK	33,600.00
A.3510.11360	CLERK TYPIST	89,500.00
A.3510.12640	SENIOR CLERK	41,600.00
A.3510.15360	ANIMAL CONTROL OFFICER I	190,400.00
A.3510.15640	KENNEL ATTENDANT I	230,300.00
A.3510.15740	MAINTENANCE MECHANIC III	50,700.00
A.3510.15880	SENIOR DOG WARDEN	54,900.00
A.3510.15885	VETERINARY TECHNICIAN	54,900.00
A.3510.19650	OVERTIME	50,000.00
A.3510.19655	OUT OF CLASSIFICATION	500.00
A.3510.19990	PART TIME REGULAR	15,000.00
A.3510.19991	PART TIME SUMMER	10,000.00
	GROUP TOTAL	873,400.00
A.3510.22100	FURNITURE & FIXTURES	250.00
A.3510.22200	OFFICE EQUIPMENT	500.00
A.3510.22500	OTHER EQUIPMENT	2,000.00
	GROUP TOTAL	2,750.00
A.3510.41000	OFFICE SUPPLIES	1,000.00
A.3510.41185	MEDICAL SUPPLIES	25,000.00
A.3510.41300	SMALL TOOLS	750.00
A.3510.41500	CUSTODIAL SUPPLIES	3,000.00
A.3510.41660	ANIMAL FOOD	5,000.00
A.3510.44040	PRINTING & ADVERTISING	30,000.00
A.3510.44110	PROPERTY REPAIR	5,000.00
A.3510.44120	EQUIPMENT REPAIR	4,000.00
A.3510.44167	UNIFORMS-ANIMAL SHELTER	5,200.00
A.3510.44260	DEAD ANIMAL REMOVAL(NO TRANS)	27,000.00
A.3510.45006	OUTSIDE PROFESSIONAL	20,000.00
A.3510.45150	VET FEES	18,000.00
A.3510.46900	MISCELLANEOUS & TRAVEL	3,000.00
	GROUP TOTAL	146,950.00
	DEPT TOTAL	1,023,100.00

**TOWN OF ISLIP
2011
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2011 ADOPTED BUDGET
A 3610	GENERAL FUND PLUMBERS EXAMINING BOARD	
A.3610.19930	BOARD CHAIRMAN	8,000.00
A.3610.19940	BOARD MEMBER	33,000.00
	GROUP TOTAL	41,000.00
A.3610.41000	OFFICE SUPPLIES	100.00
A.3610.44040	PRINTING & ADVERTISING	700.00
	GROUP TOTAL	800.00
	DEPT TOTAL	41,800.00

**TOWN OF ISLIP
2011
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2011 ADOPTED BUDGET
A 3640	GENERAL FUND EMERGENCY MAN.	
A.3640.10079	EMERGENCY PREPAREDNESS COORDINATOR	40,000.00
A.3640.11360	CLERK TYPIST	22,700.00
A.3640.19650	OVERTIME	5,000.00
A.3640.19990	PART TIME REGULAR	25,000.00
A.3640.19991	PART TIME SUMMER	10,000.00
	GROUP TOTAL	102,700.00
A.3640.22100	FURNITURE & FIXTURES	3,000.00
A.3640.22200	OFFICE EQUIPMENT	1,500.00
A.3640.22500	OTHER EQUIPMENT	6,000.00
A.3640.22540	PORTABLE EQUIPMENT	7,000.00
	GROUP TOTAL	17,500.00
A.3640.41000	OFFICE SUPPLIES	1,500.00
A.3640.44000	PRINTING	3,000.00
A.3640.44050	WEATHER COMPUTER-LEASE	500.00
A.3640.44120	EQUIPMENT REPAIR	2,000.00
A.3640.44171	UNIFORMS & SAFETY EQUIPMENT	1,000.00
A.3640.46900	MISCELLANEOUS & TRAVEL	2,500.00
	GROUP TOTAL	10,500.00
	DEPT TOTAL	130,700.00

**TOWN OF ISLIP
2011
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2011 ADOPTED BUDGET
A 3641	GENERAL FUND HAZARDOUS MATERIAL CONTROL	
A.3641.19650	OVERTIME	43,000.00
	GROUP TOTAL	43,000.00
A.3641.22100	FURNITURE AND FIXTURES	1,000.00
A.3641.22500	OTHER EQUIPMENT	13,000.00
A.3641.22510	RADIOS	3,500.00
A.3641.26910	TURNOUT GEAR	6,000.00
	GROUP TOTAL	23,500.00
A.3641.44120	EQUIPMENT REPAIR	5,500.00
A.3641.44170	HAZMAT UNIFORMS	5,000.00
A.3641.44244	HAZARDOUS DISPOSALS	5,000.00
A.3641.45100	MEDICAL EXPENSES	6,000.00
A.3641.45350	EDUCATION & SEMINARS	5,000.00
A.3641.46900	MISCELLANEOUS & TRAVEL	6,000.00
	GROUP TOTAL	32,500.00
	DEPT TOTAL	99,000.00

**TOWN OF ISLIP
2011
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2011 ADOPTED BUDGET
A	GENERAL FUND	
4210	DIVISION OF DRUG & ALCOHOL	
A.4210.10630	DIRECTOR OF DRUG & ALCOHOL CNSLG SVCS	72,700.00
A.4210.11043	ALCOHOLISM COUNSELOR	110,500.00
A.4210.11045	COORDINATOR OF ALCOHOLISM SERVICES	75,900.00
A.4210.11150	ASSIST. INTERGOVERNMENT RELATIONS COORD.	60,400.00
A.4210.11360	CLERK TYPIST	67,200.00
A.4210.11540	DRUG & ALCOHOL COUNSELOR I	99,200.00
A.4210.11560	DRUG & ALCOHOL COUNSELOR II	57,500.00
A.4210.11940	NEIGHBORHOOD AIDE	47,300.00
A.4210.12460	SENIOR ACCOUNT CLERK	51,400.00
A.4210.19600	NIGHT DIFFERENTIAL	20,000.00
A.4210.19650	OVERTIME	500.00
A.4210.19990	PART TIME REGULAR	105,000.00
A.4210.19991	PART TIME SUMMER	49,500.00
	GROUP TOTAL	817,100.00
A.4210.22290	COMPUTER EQUIPMENT	1,000.00
	GROUP TOTAL	1,000.00
A.4210.41000	OFFICE SUPPLIES	6,500.00
A.4210.41050	PROGRAM PRODUCTS	23,800.00
A.4210.44000	PRINTING	500.00
A.4210.44104	P.C.-MAINT.LIC. AGREEMENT	1,750.00
A.4210.45000	OUTSIDE PROFESSIONAL	1,300.00
A.4210.46900	MISCELLANEOUS & TRAVEL	12,100.00
	GROUP TOTAL	45,950.00
	DEPT TOTAL	864,050.00

**TOWN OF ISLIP
2011
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2011 ADOPTED BUDGET
A 4212	GENERAL FUND YOUTH ALCOHOL ABUSE PROJECT	
A.4212.11360	CLERK TYPIST	33,600.00
A.4212.11520	DRUG ALCOHOL COMMUNITY COORD	31,000.00
A.4212.11540	DRUG & ALCOHOL COUNSELOR	58,500.00
A.4212.19600	NIGHT DIFFERENTIAL	2,500.00
A.4212.19650	OVERTIME	500.00
A.4212.19990	PART TIME REGULAR	10,000.00
	GROUP TOTAL	136,100.00
A.4212.22100	FURNITURE & FIXTURES	600.00
	GROUP TOTAL	600.00
A.4212.41000	OFFICE SUPPLIES	800.00
A.4212.41050	PROGRAM PRODUCTS	4,200.00
A.4212.44000	PRINTING	1,000.00
A.4212.46900	MISCELLANEOUS & TRAVEL	100.00
	GROUP TOTAL	6,100.00
	DEPT TOTAL	142,800.00

**TOWN OF ISLIP
2011
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2011 ADOPTED BUDGET
A	GENERAL FUND	
4215	ALCOHOLISM CLINIC	
A.4215.11000	ACCOUNT CLERK	41,600.00
A.4215.11045	ALCOHOLISM SERVICES COORDINATOR	62,600.00
A.4215.11360	CLERK TYPIST	33,600.00
A.4215.11540	DRUG & ALCOHOL COUNSELOR I	183,000.00
A.4215.11560	DRUG & ALCOHOL COUNSELOR II	47,300.00
A.4215.11743	HEALTH FINANCIAL ANALYST	58,500.00
A.4215.19600	NIGHT DIFFERENTIAL	12,000.00
A.4215.19650	OVERTIME	500.00
A.4215.19990	PART TIME REGULAR	159,200.00
A.4215.19991	PART TIME SUMMER	70,700.00
	GROUP TOTAL	669,000.00
A.4215.22100	FURNITURE & FIXTURES	500.00
A.4215.22200	OFFICE EQUIPMENT	500.00
	GROUP TOTAL	1,000.00
A.4215.41000	OFFICE SUPPLIES	3,500.00
A.4215.41050	PROGRAM PRODUCTS	13,200.00
A.4215.42000	ELECTRIC	13,200.00
A.4215.42100	TELEPHONE	2,000.00
A.4215.42200	HEATING - FUEL	5,000.00
A.4215.44040	PRINTING & ADVERTISING	1,500.00
A.4215.44060	OFFICE RENT	122,000.00
A.4215.44104	P.C.-MAINT.LIC.AGREEMENT	4,650.00
A.4215.46900	MISCELLANEOUS & TRAVEL	13,700.00
	GROUP TOTAL	178,750.00
	DEPT TOTAL	848,750.00

**TOWN OF ISLIP
2011
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2011 ADOPTED BUDGET
A 6251	GENERAL FUND TEEN CASE MANAGEMENT PROGRAM	
A.6251.11286	CASE MANAGER	43,400.00
A.6251.11940	NEIGHBORHOOD AIDE	37,900.00
A.6251.19650	OVERTIME	100.00
	GROUP TOTAL	81,400.00
A.6251.41000	OFFICE SUPPLIES	300.00
A.6251.41050	PROGRAM PRODUCTS	1,600.00
A.6251.44040	PRINTING & ADVERTISING	200.00
A.6251.44362	FOOD	1,400.00
A.6251.45350	EDUCATION & SEMINARS	200.00
A.6251.46900	MISCELLANEOUS & TRAVEL	300.00
	GROUP TOTAL	4,000.00
	DEPT TOTAL	85,400.00

**TOWN OF ISLIP
2011
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2011 ADOPTED BUDGET
A 6271	GENERAL FUND TEEN AGE SERVICES ACT	
A.6271.11286	CASE MANAGER	196,600.00
A.6271.12120	PRINCIPAL CLERK	51,400.00
A.6271.12550	SENIOR CASE MANAGER	75,900.00
A.6271.19600	NIGHT DIFFERENTIAL	200.00
A.6271.19650	OVERTIME	500.00
	GROUP TOTAL	324,600.00
A.6271.22290	COMPUTER EQUIPMENT	1,900.00
	GROUP TOTAL	1,900.00
A.6271.41000	OFFICE SUPPLIES	1,100.00
A.6271.41050	PROGRAM PRODUCTS	1,000.00
A.6271.44040	PRINTING & ADVERTISING	500.00
A.6271.44104	P.C.-MAINT. LIC. AGREEMENT	1,600.00
A.6271.45350	EDUCATION & SEMINARS	500.00
A.6271.46900	MISCELLANEOUS & TRAVEL	500.00
	GROUP TOTAL	5,200.00
	DEPT TOTAL	331,700.00

**TOWN OF ISLIP
2011
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2011 ADOPTED BUDGET
A 6310	GENERAL FUND HUMAN DEVELOPMENT OFFICE	
A.6310.11940	NEIGHBORHOOD AIDE	37,900.00
A.6310.19600	NIGHT DIFFERENTIAL	200.00
A.6310.19650	OVERTIME	100.00
A.6310.19990	PART TIME REGULAR	35,050.00
A.6310.19991	PART TIME SUMMER	21,450.00
	GROUP TOTAL	94,700.00
A.6310.22290	COMPUTER EQUIPMENT	600.00
	GROUP TOTAL	600.00
A.6310.41000	OFFICE SUPPLIES	2,550.00
A.6310.41050	PROGRAM PRODUCTS	500.00
A.6310.44040	PRINTING & ADVERTISING	2,800.00
A.6310.44110	PROPERTY REPAIR	800.00
A.6310.44450	SPECIAL EVENTS	4,000.00
A.6310.45000	OUTSIDE PROFESSIONAL	2,500.00
A.6310.46900	MISCELLANEOUS & TRAVEL	2,000.00
A.6310.46905	VOLUNTEER AWARDS	250.00
	GROUP TOTAL	15,400.00
	DEPT TOTAL	110,700.00

**TOWN OF ISLIP
2011
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2011 ADOPTED BUDGET
A 6410	GENERAL FUND ECONOMIC DEVELOPMENT	
A.6410.10330	TOWN DIRECTOR OF INDUSTRIAL DEVELOPMENT	102,100.00
A.6410.10335	COMMUNITY DEVELOPMENT PROJECT SUPERVISOR	50,000.00
A.6410.11000	ACCOUNT CLERK	34,800.00
A.6410.12640	SENIOR CLERK	36,500.00
A.6410.19650	OVERTIME	500.00
	GROUP TOTAL	223,900.00
A.6410.22100	FURNITURE & FIXTURES	2,000.00
A.6410.22200	OFFICE EQUIPMENT	500.00
A.6410.22500	OTHER EQUIPMENT	500.00
	GROUP TOTAL	3,000.00
A.6410.41000	OFFICE SUPPLIES	1,500.00
A.6410.41050	PROGRAM PRODUCTS	2,200.00
A.6410.44040	PRINTING & ADVERTISING	23,200.00
A.6410.44120	EQUIPMENT REPAIR	300.00
A.6410.44299	INDUSTRIAL COMMISSION	1,000.00
A.6410.45050	AUDITING FEES	3,000.00
A.6410.45350	EDUCATION & SEMINARS	3,000.00
A.6410.46900	MISCELLANEOUS & TRAVEL	7,000.00
	GROUP TOTAL	41,200.00
	DEPT TOTAL	268,100.00

**TOWN OF ISLIP
2011
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2011 ADOPTED BUDGET
A 6511	GENERAL FUND SERVICES TO THE DISABLED	
A.6511.10640	DIRECTOR HANDICAPPED SERVICES	55,000.00
A.6511.11000	ACCOUNT CLERK	41,600.00
A.6511.11300	CLERK	33,600.00
A.6511.19650	OVERTIME	600.00
A.6511.19991	PART TIME SUMMER	8,400.00
	GROUP TOTAL	139,200.00
A.6511.22100	FURNITURE & FIXTURES	1,500.00
	GROUP TOTAL	1,500.00
A.6511.41000	OFFICE SUPPLIES	800.00
A.6511.44040	PRINTING & ADVERTISING	1,500.00
A.6511.46900	MISCELLANEOUS & TRAVEL	300.00
	GROUP TOTAL	2,600.00
	DEPT TOTAL	143,300.00

**TOWN OF ISLIP
2011
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2011 ADOPTED BUDGET
A 6512	GENERAL FUND ADULT DAY CARE (3828)	
A.6512.19990	PART TIME REGULAR	11,517.00
A.6512.19991	PART TIME SUMMER	7,776.00
	GROUP TOTAL	19,293.00
A.6512.22500	OTHER EQUIPMENT	500.00
	GROUP TOTAL	500.00
A.6512.41000	OFFICE SUPPLIES	100.00
A.6512.41620	PROGRAM SUPPLIES	1,600.00
A.6512.44360	FOOD PREPARATION	1,500.00
	GROUP TOTAL	3,200.00
	DEPT TOTAL	22,993.00

**TOWN OF ISLIP
2011
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2011 ADOPTED BUDGET
A 7020	GENERAL FUND RECREATION ADMINISTRATION	
A.7020.10700	COMMISSIONER PARKS/REC/CULTL AFFRS	103,100.00
A.7020.10707	EXECUTIVE ASSISTANT TO COMMISSIONER	52,000.00
A.7020.10736	ASSISTANT TOWN PARKS MAINT. DIRECTOR	58,300.00
A.7020.10739	TOWN MAINTENANCE CREW LEADER	53,700.00
A.7020.11000	ACCOUNT CLERK	76,400.00
A.7020.11005	ACCOUNT CLERK TYPIST	66,400.00
A.7020.11360	CLERK TYPIST	27,600.00
A.7020.11940	NEIGHBORHOOD AIDE	37,900.00
A.7020.12660	SENIOR CLERK TYPIST	76,800.00
A.7020.19650	OVERTIME	4,000.00
A.7020.19990	PART TIME REGULAR	30,000.00
A.7020.19991	PART TIME SUMMER	18,000.00
	GROUP TOTAL	604,200.00
A.7020.22100	FURNITURE & FIXTURES	1,000.00
A.7020.22200	OFFICE EQUIPMENT	2,000.00
A.7020.22560	OTHER EQUIPMENT	3,000.00
	GROUP TOTAL	6,000.00
A.7020.41000	OFFICE SUPPLIES	10,000.00
A.7020.44040	PRINTING & ADVERTISING	60,000.00
A.7020.44900	IDENTIFICATION CARD	5,000.00
A.7020.45350	EDUCATION & SEMINARS	1,000.00
A.7020.46900	MISCELLANEOUS & TRAVEL	500.00
A.7020.46906	OTHER CONTRACTUAL	112,000.00
	GROUP TOTAL	188,500.00
	DEPT TOTAL	798,700.00

**TOWN OF ISLIP
2011
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2011 ADOPTED BUDGET
A 7030	GENERAL FUND DIV. OF SPORTS & ATHLETICS	
A.7030.11200	ASST. RECREATION LEADER	37,300.00
A.7030.12360	RECREATION SPECIALIST	39,600.00
A.7030.12380	RECREATION SUPERVISOR	47,200.00
A.7030.12390	RECREATION PROGRAM COORDINATOR	66,600.00
A.7030.19650	OVERTIME	2,200.00
A.7030.19990	PART TIME REGULAR	10,000.00
A.7030.19991	PART TIME SUMMER	25,000.00
	GROUP TOTAL	227,900.00
A.7030.22100	FURNITURE & FIXTURES	700.00
A.7030.22570	RECREATION EQUIPMENT	2,500.00
	GROUP TOTAL	3,200.00
A.7030.41570	TROPHIES	500.00
A.7030.41600	PROGRAM SUPPLIES	1,500.00
A.7030.41640	FIRST AID SUPPLIES	300.00
A.7030.44080	EQUIPMENT RENTAL	5,000.00
A.7030.45000	OUTSIDE PROFESSIONAL	3,000.00
A.7030.45850	SCHOOL DISTRICT FEES	500.00
A.7030.46900	MISCELLANEOUS & TRAVEL	400.00
	GROUP TOTAL	11,200.00
	DEPT TOTAL	242,300.00

**TOWN OF ISLIP
2011
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2011 ADOPTED BUDGET
A 7031	GENERAL FUND RECREATION CENTERS	
A.7031.11000	ACCOUNT CLERK	30,100.00
A.7031.11200	ASSISTANT RECREATION LEADER	45,100.00
A.7031.11300	CLERK	67,200.00
A.7031.12320	RECREATION CENTER MANAGER	217,700.00
A.7031.12360	RECREATION SPECIALIST	314,100.00
A.7031.12390	RECREATION PROGRAM COORDINATOR	63,400.00
A.7031.19600	NIGHT DIFFERENTIAL	5,000.00
A.7031.19650	OVERTIME	12,000.00
A.7031.19655	OUT OF CLASSIFICATION	1,000.00
A.7031.19990	PART TIME REGULAR	150,000.00
A.7031.19991	PART TIME SUMMER	80,000.00
	GROUP TOTAL	985,600.00
A.7031.22100	FURNITURE & FIXTURES	3,000.00
A.7031.22570	RECREATION EQUIPMENT	2,000.00
	GROUP TOTAL	5,000.00
A.7031.41000	OFFICE SUPPLIES	3,000.00
A.7031.41610	RECREATION SUPPLIES	5,000.00
A.7031.44040	PRINTING & ADVERTISING	800.00
A.7031.44110	PROPERTY REPAIR	5,000.00
A.7031.46900	MISCELLANEOUS & TRAVEL	700.00
	GROUP TOTAL	14,500.00
	DEPT TOTAL	1,005,100.00

**TOWN OF ISLIP
2011
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2011 ADOPTED BUDGET
A 7032	GENERAL FUND TOWN POOL OPERATIONS	
A.7032.19990	PART TIME REGULAR	10,000.00
A.7032.19991	PART TIME SUMMER	490,000.00
	GROUP TOTAL	500,000.00
A.7032.22200	OFFICE EQUIPMENT	300.00
	GROUP TOTAL	300.00
A.7032.41530	CHEMICALS	40,000.00
A.7032.41641	POOL SUPPLIES	5,000.00
A.7032.44110	PROPERTY REPAIR	25,000.00
A.7032.46900	MISCELLANEOUS & TRAVEL	5,000.00
	GROUP TOTAL	75,000.00
	DEPT TOTAL	575,300.00

**TOWN OF ISLIP
2011
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2011 ADOPTED BUDGET
A 7033	GENERAL FUND L E A P	
A.7033.22100	FURNITURE & FIXTURES	1,500.00
	GROUP TOTAL	1,500.00
A.7033.41450	FOOD	1,500.00
A.7033.41571	SPECIAL EVENTS	1,000.00
A.7033.41610	RECREATION SUPPLIES	2,500.00
A.7033.44085	BUILDING RENTAL	8,000.00
	GROUP TOTAL	13,000.00
	DEPT TOTAL	14,500.00

**TOWN OF ISLIP
2011
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2011 ADOPTED BUDGET
A 7034	GENERAL FUND SPECIAL EVENTS(A2034.1)	
A.7034.11200	ASST. RECREATION LEADER	33,800.00
A.7034.19650	OVERTIME	5,000.00
	GROUP TOTAL	38,800.00
A.7034.41050	PROGRAM PRODUCTS	1,000.00
A.7034.41570	TROPHIES	500.00
A.7034.41610	ARTS & CRAFTS	1,000.00
A.7034.44040	PRINTING & ADVERTISING	1,200.00
A.7034.44070	FILM RENTAL	500.00
A.7034.44450	SPECIAL EVENTS	220,000.00
A.7034.45000	OUTSIDE PROFESSIONAL	1,000.00
A.7034.46900	MISCELLANEOUS & TRAVEL	300.00
	GROUP TOTAL	225,500.00
	DEPT TOTAL	264,300.00

**TOWN OF ISLIP
2011
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2011 ADOPTED BUDGET
A	GENERAL FUND	
7035	OTHER SPECIAL PROG(A2035.1)	
A.7035.44910	BRENTWOOD REC.	2,300.00
A.7035.44911	HIGBIE LANE REC	3,000.00
A.7035.44912	CENTRAL ISLIP REC	2,300.00
A.7035.44913	BOHEMIA REC	3,000.00
A.7035.44915	SAYVILLE COMM. CENTER REC	1,000.00
A.7035.44916	GREENBELT REC	3,000.00
A.7035.44918	CULTURAL PROGRAMS	35,000.00
A.7035.44920	SPORTS PROGRAM	8,500.00
A.7035.44922	GR. SO. BAY MARATHON	12,000.00
A.7035.44923	RONKONKOMA RECREATION CTR	3,000.00
A.7035.44924	BROOK.HALL REC CTR	3,000.00
A.7035.44925	SO.SHORE NATURE CENTER	5,000.00
A.7035.44927	CAMPS / GREENHOUSE	30,300.00
A.7035.45006	OUTSIDE PROFESSIONAL	143,000.00
	GROUP TOTAL	254,400.00
	DEPT TOTAL	254,400.00

**TOWN OF ISLIP
2011
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2011 ADOPTED BUDGET
A 7110	GENERAL FUND DIVISION OF PARKS	
A.7110.22100	FURNITURE & FIXTURES	1,000.00
	GROUP TOTAL	1,000.00
A.7110.41515	LANDSCAPING TREES & SHRUB	7,000.00
A.7110.44110	PROPERTY REPAIR	125,000.00
A.7110.44120	EQUIPMENT REPAIR	8,000.00
A.7110.44125	STREET LIGHT MAINTENANCE	45,000.00
A.7110.44165	UNIFORMS-RECREATION	21,500.00
A.7110.45350	EDUCATION & SEMINARS	500.00
A.7110.46900	MISCELLANEOUS & TRAVEL	500.00
	GROUP TOTAL	207,500.00
	DEPT TOTAL	208,500.00

**TOWN OF ISLIP
2011
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2011 ADOPTED BUDGET
A 7111	GENERAL FUND GROUND MAINTENANCE	
A.7111.15140	AUTOMOTIVE EQUIPMENT OPERATOR	983,400.00
A.7111.15280	CONSTRUCTION EQUIPMENT OPERATOR	50,700.00
A.7111.15462	GROUNDSKEEPER III	109,800.00
A.7111.15464	GROUNDSKEEPER III COORDINATOR	190,800.00
A.7111.15540	HEAVY EQUIPMENT OPERATOR	624,000.00
A.7111.15660	LABORER	32,900.00
A.7111.19650	OVERTIME	120,000.00
A.7111.19655	OUT OF CLASSIFICATION	20,000.00
A.7111.19990	PART TIME REGULAR	55,500.00
A.7111.19991	PART TIME SUMMER	150,000.00
A.7111.19994	SEASONAL LABORER	25,000.00
	GROUP TOTAL	2,362,100.00
A.7111.22500	OTHER EQUIPMENT	7,800.00
	GROUP TOTAL	7,800.00
A.7111.41300	SMALL TOOLS	6,000.00
A.7111.41540	FERTILIZER/SEED/SOD	10,000.00
A.7111.44080	EQUIPMENT RENTAL	1,700.00
A.7111.44215	WASTE RECEPTACLES	13,000.00
A.7111.46900	MISCELLANEOUS & TRAVEL	400.00
	GROUP TOTAL	31,100.00
	DEPT TOTAL	2,401,000.00

**TOWN OF ISLIP
2011
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2011 ADOPTED BUDGET
A 7114	GENERAL FUND PARK MAINTENANCE	
A.7114.10710	SECRETARY COMMISSIONER PARKS, REC, CULT	50,000.00
A.7114.15720	MAINTENANCE MECHANIC II	95,200.00
A.7114.15740	MAINTENANCE MECHANIC III	152,100.00
A.7114.15741	MAINTENANCE MECHANIC IV	109,800.00
A.7114.15743	MAINTENANCE MECHANIC IV - ZONE	66,100.00
A.7114.16175	WAREHOUSE WORKER II	47,600.00
A.7114.16176	WAREHOUSE WORKER III	48,800.00
A.7114.19650	OVERTIME	35,000.00
A.7114.19655	OUT OF CLASSIFICATION	10,000.00
	GROUP TOTAL	614,600.00
A.7114.22540	PORTABLE EQUIPMENT	1,000.00
	GROUP TOTAL	1,000.00
A.7114.41300	SMALL TOOLS	2,500.00
A.7114.41400	PAINT & SUPPLIES	7,000.00
A.7114.41800	LUMBER	10,000.00
A.7114.41810	HARDWARE	4,800.00
A.7114.41830	CEMENT & SUPPLIES	2,500.00
	GROUP TOTAL	26,800.00
	DEPT TOTAL	642,400.00

**TOWN OF ISLIP
2011
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2011 ADOPTED BUDGET
A	GENERAL FUND	
7115	BRENTWOOD COUNTRY CLUB	
A.7115.15140	AUTOMOTIVE EQUIPMENT OPERATOR	89,400.00
A.7115.15462	GROUNDSKEEPER III	54,900.00
A.7115.15540	HEAVY EQUIPMENT OPERATOR	96,000.00
A.7115.19650	OVERTIME	43,000.00
A.7115.19655	OUT OF CLASSIFICATION	2,000.00
A.7115.19990	PART TIME REGULAR	11,500.00
A.7115.19991	PART TIME SUMMER	17,000.00
A.7115.19994	SEASONAL LABORER	55,000.00
	GROUP TOTAL	368,800.00
A.7115.22540	PORTABLE EQUIPMENT	800.00
	GROUP TOTAL	800.00
A.7115.41200	GAS & OIL	9,000.00
A.7115.41300	SMALL TOOLS	1,500.00
A.7115.41510	GOLF COURSE SUPPLIES	4,000.00
A.7115.41530	CHEMICALS	25,000.00
A.7115.41540	FERTILIZER/SEED/SOD	18,000.00
A.7115.41740	SPRINKLER/IRRIGATION	4,000.00
A.7115.44000	PRINTING	5,000.00
A.7115.44081	GOLF CART RENTAL-NO TRANSFER	50,000.00
A.7115.44084	GOLF CART REPAIRS	2,000.00
A.7115.44110	PROPERTY REPAIR	15,000.00
A.7115.44120	EQUIPMENT REPAIR	20,000.00
A.7115.45000	OUTSIDE PROFESSIONAL	57,400.00
A.7115.45074	GOLF PRO FEE/OUTING	55,000.00
A.7115.46900	MISCELLANEOUS & TRAVEL	500.00
	GROUP TOTAL	266,400.00
	DEPT TOTAL	636,000.00

**TOWN OF ISLIP
2011
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2011 ADOPTED BUDGET
A	GENERAL FUND	
7116	GULL HAVEN GOLF COURSE	
A.7116.15140	AUTOMOTIVE EQUIPMENT OPERATOR	89,400.00
A.7116.15462	GROUNDSKEEPER III	54,900.00
A.7116.15540	HEAVY EQUIPMENT OPERATOR	48,000.00
A.7116.19650	OVERTIME	30,000.00
A.7116.19655	OUT OF CLASSIFICATION	1,500.00
A.7116.19994	SEASONAL LABORER	80,000.00
	GROUP TOTAL	303,800.00
A.7116.41200	GAS & OIL	2,500.00
A.7116.41300	SMALL TOOLS	1,000.00
A.7116.41510	GOLF COURSE SUPPLIES	3,000.00
A.7116.41530	CHEMICALS	14,000.00
A.7116.41540	FERTILIZER/SEED/SOD	10,000.00
A.7116.41740	SPRINKLER/IRRIGATION	3,000.00
A.7116.44000	PRINTING	1,000.00
A.7116.44081	GOLF CART RENTAL-NO TRANSFER	21,000.00
A.7116.44084	GOLF CART REPAIRS	2,000.00
A.7116.44110	PROPERTY REPAIR	9,000.00
A.7116.44120	EQUIPMENT REPAIR	10,000.00
A.7116.45000	OUTSIDE PROFESSIONAL	50,500.00
A.7116.45074	GOLF PRO FEE/OUTING	10,000.00
A.7116.46900	MISCELLANEOUS & TRAVEL	300.00
	GROUP TOTAL	137,300.00
	DEPT TOTAL	441,100.00

**TOWN OF ISLIP
2011
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2011 ADOPTED BUDGET
A 7117	GENERAL FUND HOLBROOK COUNTRY CLUB	
A.7117.15140	AUTOMOTIVE EQUIPMENT OPERATOR	134,100.00
A.7117.15192	AUTOMOTIVE MECHANIC III	50,700.00
A.7117.15462	GROUNDSKEEPER III	54,900.00
A.7117.19650	OVERTIME	50,000.00
A.7117.19655	OUT OF CLASSIFICATION	2,500.00
A.7117.19990	PART TIME REGULAR	17,000.00
A.7117.19991	PART TIME SUMMER	17,000.00
A.7117.19994	SEASONAL LABORER	75,000.00
	GROUP TOTAL	401,200.00
A.7117.22540	PORTABLE EQUIPMENT	1,500.00
	GROUP TOTAL	1,500.00
A.7117.41200	GAS & OIL	10,000.00
A.7117.41300	SMALL TOOLS	1,500.00
A.7117.41510	GOLF COURSE SUPPLIES	8,000.00
A.7117.41530	CHEMICALS	32,000.00
A.7117.41540	FERTILIZER/SEED/SOD	21,000.00
A.7117.41740	SPRINKLER/IRRIGATION	10,000.00
A.7117.44000	PRINTING	1,250.00
A.7117.44081	GOLF CART RENTAL-NO TRANSFER	60,000.00
A.7117.44084	GOLF CART REPAIRS	5,000.00
A.7117.44110	PROPERTY REPAIR	20,000.00
A.7117.44120	EQUIPMENT REPAIR	21,000.00
A.7117.45000	OUTSIDE PROFESSIONAL	59,700.00
A.7117.45074	GOLF PRO FEE/OUTING	80,000.00
A.7117.46900	MISCELLANEOUS & TRAVEL	600.00
	GROUP TOTAL	330,050.00
	DEPT TOTAL	732,750.00

**TOWN OF ISLIP
2011
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2011 ADOPTED BUDGET
A 7180	GENERAL FUND BEACHES	
A.7180.19990	PART TIME REGULAR	25,000.00
A.7180.19991	PART TIME SUMMER	490,000.00
	GROUP TOTAL	515,000.00
A.7180.22660	BEACH EQUIPMENT	6,000.00
	GROUP TOTAL	6,000.00
A.7180.41640	FIRST AID SUPPLIES	2,700.00
A.7180.44080	EQUIPMENT RENTAL	300.00
A.7180.44110	PROPERTY REPAIR	6,500.00
A.7180.44120	EQUIPMENT REPAIR	2,500.00
A.7180.44320	FERRY TRANSPORTATION	26,500.00
A.7180.46900	MISCELLANEOUS & TRAVEL	700.00
	GROUP TOTAL	39,200.00
	DEPT TOTAL	560,200.00

**TOWN OF ISLIP
2011
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2011 ADOPTED BUDGET
A 7181	GENERAL FUND AQUATIC PROGRAM	
A.7181.19990	PART TIME REGULAR	8,400.00
A.7181.19991	PART TIME SUMMER	60,000.00
	GROUP TOTAL	68,400.00
A.7181.22660	BEACH EQUIPMENT	1,000.00
	GROUP TOTAL	1,000.00
A.7181.41570	TROPHIES	500.00
A.7181.44120	EQUIPMENT REPAIR	800.00
A.7181.46900	MISCELLANEOUS & TRAVEL	200.00
	GROUP TOTAL	1,500.00
	DEPT TOTAL	70,900.00

**TOWN OF ISLIP
2011
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2011 ADOPTED BUDGET
A 7182	GENERAL FUND ATLANTIQUE BEACH MARINA	
A.7182.19990	PART TIME REGULAR	10,000.00
A.7182.19991	PART TIME SUMMER	90,000.00
	GROUP TOTAL	100,000.00
A.7182.44110	PROPERTY REPAIR	11,000.00
A.7182.44120	EQUIPMENT REPAIR	3,000.00
A.7182.45021	FIRE PROTECTION (VOB)	21,810.00
	GROUP TOTAL	35,810.00
	DEPT TOTAL	135,810.00

**TOWN OF ISLIP
2011
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2011 ADOPTED BUDGET
A 7230	GENERAL FUND MARINA AND DOCKS	
A.7230.41000	OFFICE SUPPLIES	500.00
A.7230.44040	PRINTING & ADVERTISING	7,000.00
A.7230.44080	EQUIPMENT RENTAL	35,000.00
	GROUP TOTAL	42,500.00
	DEPT TOTAL	42,500.00

**TOWN OF ISLIP
2011
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2011 ADOPTED BUDGET
A 7231	GENERAL FUND SHELLFISH MANAGEMENT	
A.7231.11220	ASSISTANT WATERWAYS MGMT SUPERVISOR	75,900.00
A.7231.11236	BAY MANAGEMENT SPECIALIST II	61,400.00
A.7231.11626	ENVIRONMENTAL TECHNICIAN	45,100.00
A.7231.15700	MAINTENANCE MECHANIC I	44,700.00
A.7231.19650	OVERTIME	40,000.00
A.7231.19655	OUT OF CLASSIFICATION	1,000.00
A.7231.19990	PART TIME REGULAR	500.00
A.7231.19991	PART TIME SUMMER	22,000.00
	GROUP TOTAL	290,600.00
A.7231.22200	OFFICE EQUIPMENT	500.00
A.7231.22680	MARINE EQUIPMENT	11,500.00
	GROUP TOTAL	12,000.00
A.7231.41000	OFFICE SUPPLIES	500.00
A.7231.41200	GAS & OIL	4,000.00
A.7231.41650	SHELL FISH PURCHASE	14,000.00
A.7231.44000	PRINTING	500.00
A.7231.44080	EQUIPMENT RENTAL	38,000.00
A.7231.44110	PROPERTY REPAIR	3,000.00
A.7231.44112	HATCHERY MAINTENANCE (N/T)	22,000.00
A.7231.44120	EQUIPMENT REPAIR	11,500.00
A.7231.44270	LABORATORY SERVICE	1,200.00
A.7231.46900	MISCELLANEOUS & TRAVEL	800.00
	GROUP TOTAL	95,500.00
	DEPT TOTAL	398,100.00

**TOWN OF ISLIP
2011
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2011 ADOPTED BUDGET
A 7232	GENERAL FUND MARINE LAW ENFORCEMENT	
A.7232.11230	BAY CONSTABLES	164,700.00
A.7232.15502	HARBOR MASTER (CHIEF) IV	66,100.00
A.7232.19650	OVERTIME	43,000.00
A.7232.19655	OUT OF CLASSIFICATION	500.00
A.7232.19990	PART TIME REGULAR	30,000.00
A.7232.19991	PART TIME SUMMER	32,000.00
	GROUP TOTAL	336,300.00
A.7232.22100	FURNITURE & FIXTURES	500.00
A.7232.22200	OFFICE EQUIPMENT	1,000.00
A.7232.22680	MARINE EQUIPMENT	2,500.00
	GROUP TOTAL	4,000.00
A.7232.41000	OFFICE SUPPLIES	1,000.00
A.7232.41200	GAS & OIL	20,000.00
A.7232.41300	SMALL TOOLS	300.00
A.7232.44000	PRINTING	1,500.00
A.7232.44120	EQUIPMENT REPAIR	2,250.00
A.7232.44171	UNIFORMS & SAFETY EQUIPMENT	6,000.00
A.7232.44302	BLDG MAINTENANCE & SUPPLIES	3,500.00
A.7232.46900	MISCELLANEOUS & TRAVEL	2,000.00
	GROUP TOTAL	36,550.00
	DEPT TOTAL	376,850.00

**TOWN OF ISLIP
2011
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2011 ADOPTED BUDGET
A 7275	GENERAL FUND RIFLE RANGE	
A.7275.19990	PART TIME REGULAR	32,000.00
A.7275.19991	PART TIME SUMMER	13,000.00
	GROUP TOTAL	45,000.00
A.7275.41615	PROGRAM SUPPLIES	1,000.00
A.7275.46900	MISCELLANEOUS & TRAVEL	300.00
	GROUP TOTAL	1,300.00
	DEPT TOTAL	46,300.00

**TOWN OF ISLIP
2011
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2011 ADOPTED BUDGET
A 7310	GENERAL FUND SUMMER YOUTH PROGRAMS	
A.7310.19991	PART TIME SUMMER	250,000.00
	GROUP TOTAL	250,000.00
A.7310.22570	RECREATION EQUIPMENT	2,000.00
	GROUP TOTAL	2,000.00
A.7310.41570	TROPHIES	400.00
A.7310.41600	PROGRAM SUPPLIES	10,000.00
A.7310.41610	ARTS & CRAFTS	19,000.00
A.7310.41640	FIRST AID SUPPLIES	2,500.00
A.7310.44450	SPECIAL EVENTS	60,000.00
A.7310.46900	MISCELLANEOUS & TRAVEL	900.00
	GROUP TOTAL	92,800.00
	DEPT TOTAL	344,800.00

**TOWN OF ISLIP
2011
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2011 ADOPTED BUDGET
A 7311	GENERAL FUND YOUTH BUREAU	
A.7311.10660	DIRECTOR YOUTH BUREAU	75,100.00
A.7311.11251	BUDGET ASSISTANT	51,400.00
A.7311.12640	SENIOR CLERK	40,300.00
A.7311.13040	YOUTH SERVICES COORDINATOR	70,000.00
A.7311.19600	NIGHT DIFFERENTIAL	200.00
A.7311.19650	OVERTIME	600.00
	GROUP TOTAL	237,600.00
A.7311.41000	OFFICE SUPPLIES	1,800.00
A.7311.41988	YDC W/COMP PREMIUMS	20,000.00
A.7311.43900	INSURANCE	19,500.00
A.7311.44040	PRINTING & ADVERTISING	1,000.00
A.7311.44110	PROPERTY REPAIR	500.00
A.7311.44355	SPECIAL YOUTH SANCTUARY PROJ	83,100.00
A.7311.44905	WEST ISLIP YES/ CONTRACTS	779,703.00
A.7311.44921	BRENTWOOD YDC	260,300.00
A.7311.44940	WEST ISLIP Y.E.S... / TOWN	599,900.00
A.7311.44990	SOUTH SHORE COMMUNITY ORIG	222,100.00
A.7311.45000	OUTSIDE PROFESSIONAL	5,600.00
A.7311.45350	EDUCATION & SEMINARS	1,000.00
A.7311.46601	BUILDING REPAIRS	700.00
A.7311.46900	MISCELLANEOUS & TRAVEL	3,000.00
	GROUP TOTAL	1,998,203.00
	DEPT TOTAL	2,235,803.00

**TOWN OF ISLIP
2011
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2011 ADOPTED BUDGET
A 7325	GENERAL FUND THERAPEUTIC RECR./REHAB.	
A.7325.19990	PART TIME REGULAR	14,200.00
A.7325.19991	PART TIME SUMMER	28,600.00
	GROUP TOTAL	42,800.00
A.7325.22750	PROGRAM EQUIPMENT	1,000.00
	GROUP TOTAL	1,000.00
A.7325.41000	OFFICE SUPPLIES	1,000.00
A.7325.41620	PROGRAM SUPPLIES	2,000.00
A.7325.44040	PRINTING & ADVERTISING	750.00
A.7325.44381	DANCE PROGRAM(A3818.8)	9,520.00
A.7325.45000	OUTSIDE PROFESSIONAL	5,300.00
A.7325.46900	MISCELLANEOUS & TRAVEL	500.00
	GROUP TOTAL	19,070.00
	DEPT TOTAL	62,870.00

**TOWN OF ISLIP
2011
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2011 ADOPTED BUDGET
A 7330	GENERAL FUND SOUTH SHORE NATURE CENTER	
A.7330.11994	PARK INTERPRETIVE SPECIAL	47,300.00
A.7330.19600	NIGHT DIFFERENTIAL	200.00
A.7330.19650	OVERTIME	3,000.00
A.7330.19655	OUT OF CLASSIFICATION	500.00
A.7330.19990	PART TIME REGULAR	12,000.00
A.7330.19991	PART TIME SUMMER	6,000.00
	GROUP TOTAL	69,000.00
A.7330.41000	OFFICE SUPPLIES	1,000.00
A.7330.41020	PHOTO SUPPLIES	300.00
A.7330.41520	GREENHOUSE SUPPLIES	800.00
A.7330.41615	PROGRAM SUPPLIES	1,500.00
A.7330.41690	ANIMAL FOOD	3,000.00
A.7330.44000	PRINTING	500.00
A.7330.44110	PROPERTY REPAIR	3,000.00
A.7330.45000	OUTSIDE PROFESSIONAL	2,000.00
A.7330.46900	MISCELLANEOUS & TRAVEL	500.00
	GROUP TOTAL	12,600.00
	DEPT TOTAL	81,600.00

**TOWN OF ISLIP
2011
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2011 ADOPTED BUDGET
A 7420	GENERAL FUND CULTURAL AFFAIRS	
A.7420.12330	CULTURAL AFFAIRS SUPERVISOR	57,500.00
A.7420.12360	RECREATION SPECIALIST	34,300.00
A.7420.19650	OVERTIME	5,000.00
A.7420.19990	PART TIME REGULAR	55,000.00
A.7420.19991	PART TIME SUMMER	50,000.00
	GROUP TOTAL	201,800.00
A.7420.22100	FURNITURE & FIXTURES	900.00
A.7420.22540	PORTABLE EQUIPMENT	500.00
	GROUP TOTAL	1,400.00
A.7420.41040	ART SUPPLIES	2,500.00
A.7420.41480	THEATRE SUPPLIES	1,500.00
A.7420.44000	PRINTING	1,000.00
A.7420.44080	EQUIPMENT RENTAL	5,000.00
A.7420.44100	OFFICE EQUIPMENT - REPAIR	500.00
A.7420.45000	OUTSIDE PROFESSIONAL	35,000.00
A.7420.46900	MISCELLANEOUS & TRAVEL	700.00
	GROUP TOTAL	46,200.00
	DEPT TOTAL	249,400.00

**TOWN OF ISLIP
2011
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2011 ADOPTED BUDGET
A	GENERAL FUND	
7510	HISTORIAN, ISLIP GRANGE	
A.7510.19990	PART TIME REGULAR	6,000.00
A.7510.19991	PART TIME SUMMER	6,000.00
	GROUP TOTAL	12,000.00
A.7510.22100	FURNITURE & FIXTURES	0.00
A.7510.22103	LAND IMPROVEMENT	7,500.00
A.7510.22320	MONUMENTS	5,000.00
	GROUP TOTAL	12,500.00
A.7510.41000	OFFICE SUPPLIES	1,500.00
A.7510.44000	PRINTING	1,500.00
A.7510.44040	PRINTING & ADVERTISING	1,500.00
A.7510.44450	SPECIAL EVENTS	5,000.00
A.7510.45260	TOWN MUSEUM EXPENSE	2,000.00
A.7510.45900	HISTORIC PRESERVATION SURVEYS	2,500.00
A.7510.45901	HISTORIC PRESERVATION	2,500.00
A.7510.46450	MEMBERSHIPS	500.00
A.7510.46900	MISCELLANEOUS & TRAVEL	500.00
	GROUP TOTAL	17,500.00
	DEPT TOTAL	42,000.00

**TOWN OF ISLIP
2011
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2011 ADOPTED BUDGET
A 7621	GENERAL FUND SENIOR CITIZENS	
A.7621.11360	CLERK TYPIST	52,200.00
A.7621.11940	NEIGHBORHOOD AIDE	117,900.00
A.7621.12580	SENIOR CITIZENS CENTER MANAGER	137,900.00
A.7621.12600	SENIOR CITIZENS PROGRAM SUPERVISOR	49,700.00
A.7621.12660	SENIOR CLERK TYPIST	83,200.00
A.7621.19650	OVERTIME	200.00
A.7621.19990	PART TIME REGULAR	61,200.00
A.7621.19991	PART TIME SUMMER	27,500.00
	GROUP TOTAL	529,800.00
A.7621.22100	FURNITURE & FIXTURES	4,000.00
A.7621.22500	OTHER EQUIPMENT	1,300.00
	GROUP TOTAL	5,300.00
A.7621.41000	OFFICE SUPPLIES	8,800.00
A.7621.41070	CLUB SUPPLIES	9,200.00
A.7621.44040	PRINTING & ADVERTISING	2,000.00
A.7621.44120	EQUIPMENT REPAIR	6,000.00
A.7621.44250	TRANSPORTATION	2,000.00
A.7621.46900	MISCELLANEOUS & TRAVEL	1,500.00
	GROUP TOTAL	29,500.00
	DEPT TOTAL	564,600.00

**TOWN OF ISLIP
2011
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2011 ADOPTED BUDGET
A	GENERAL FUND	
7622	NUTRITIONAL PROG. FOR ELDERS	
A.7622.11940	NEIGHBORHOOD AIDE	260,100.00
A.7622.15749	SENIOR CITIZEN BUS SERVICE SUPERVISOR	46,300.00
A.7622.15750	MINIBUS DRIVER	292,900.00
A.7622.19650	OVERTIME	500.00
A.7622.19990	PART TIME REGULAR	66,300.00
A.7622.19991	PART TIME SUMMER	30,000.00
	GROUP TOTAL	696,100.00
A.7622.41050	PROGRAM PRODUCTS	4,300.00
A.7622.44360	FOOD PREPARATION	332,500.00
A.7622.46900	MISCELLANEOUS & TRAVEL	100.00
	GROUP TOTAL	336,900.00
	DEPT TOTAL	1,033,000.00

**TOWN OF ISLIP
2011
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2011 ADOPTED BUDGET
A 7623	GENERAL FUND ADULT DAY CARE	
A.7623.11042	ADULT DAY CARE SUPERVISOR	52,200.00
A.7623.11405	COMMUNITY SERVICE AIDE	39,600.00
A.7623.11940	NEIGHBORHOOD AIDE	47,300.00
A.7623.19650	OVERTIME	300.00
	GROUP TOTAL	139,400.00
A.7623.41050	PROGRAM PRODUCTS	1,700.00
A.7623.44360	FOOD PREPARATION	15,000.00
A.7623.46900	MISCELLANEOUS & TRAVEL	100.00
	GROUP TOTAL	16,800.00
	DEPT TOTAL	156,200.00

**TOWN OF ISLIP
2011
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2011 ADOPTED BUDGET
A 7624	GENERAL FUND HOME CHORE PROGRAM	
A.7624.19990	PART TIME REGULAR	18,000.00
A.7624.19991	PART TIME SUMMER	8,100.00
	GROUP TOTAL	26,100.00
A.7624.41050	PROGRAM PRODUCTS	500.00
	GROUP TOTAL	500.00
	DEPT TOTAL	26,600.00

**TOWN OF ISLIP
2011
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2011 ADOPTED BUDGET
A 7626	GENERAL FUND BRIEF RESPITE	
A.7626.45000	OUTSIDE PROFESSIONAL	6,900.00
	GROUP TOTAL	6,900.00
	DEPT TOTAL	6,900.00

**TOWN OF ISLIP
2011
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2011 ADOPTED BUDGET
A	GENERAL FUND	
7633	E.I.S.E.P.	
A.7633.45000	OUTSIDE PROFESSIONAL	96,500.00
A.7633.46900	MISCELLANEOUS & TRAVEL	5,700.00
	GROUP TOTAL	102,200.00
	DEPT TOTAL	102,200.00

**TOWN OF ISLIP
2011
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2011 ADOPTED BUDGET
A 8006	GENERAL FUND LAND MANAGEMENT	
A.8006.12120	PRINCIPAL CLERK	51,400.00
	GROUP TOTAL	51,400.00
A.8006.22100	FURNITURE & FIXTURES	1,000.00
	GROUP TOTAL	1,000.00
A.8006.41000	OFFICE SUPPLIES	1,000.00
A.8006.43671	ADVISORY APPRAISALS	24,000.00
A.8006.44040	PRINTING & ADVERTISING	500.00
A.8006.46612	LEASES	30,000.00
A.8006.46900	MISCELLANEOUS & TRAVEL	500.00
	GROUP TOTAL	56,000.00
	DEPT TOTAL	108,400.00

**TOWN OF ISLIP
2011
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2011 ADOPTED BUDGET
A 8045	GENERAL FUND HUMAN SERVICE-ADMINISTRATION	
A.8045.10600	COMMISSIONER HUMAN SERVICES	103,100.00
A.8045.10605	DEPUTY TOWN COMMISSIONER HUMAN SERVICES	78,800.00
A.8045.10607	EXECUTIVE ASST. TO COMMISSIONER H.S.	55,000.00
A.8045.10610	SECRETARY TO THE COMMISSIONER	55,500.00
A.8045.11005	ACCOUNT CLERK TYPIST	31,600.00
A.8045.11035	SENIOR ADMINISTRATIVE ASSISTANT	59,600.00
A.8045.11250	BUDGET TECHNICIAN	52,200.00
A.8045.12660	SENIOR CLERK TYPIST	36,500.00
A.8045.19650	OVERTIME	200.00
A.8045.19991	PART TIME SUMMER	3,500.00
	GROUP TOTAL	476,000.00
A.8045.22100	FURNITURE & FIXTURES	1,000.00
	GROUP TOTAL	1,000.00
A.8045.41000	OFFICE SUPPLIES	2,500.00
A.8045.43900	INSURANCE	93,600.00
A.8045.44000	PRINTING	3,000.00
A.8045.45000	OUTSIDE PROFESSIONAL	4,500.00
A.8045.45050	AUDITING FEES	10,000.00
A.8045.46900	MISCELLANEOUS & TRAVEL	1,500.00
	GROUP TOTAL	115,100.00
	DEPT TOTAL	592,100.00

**TOWN OF ISLIP
2011
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2011 ADOPTED BUDGET
A	GENERAL FUND	
8090	I/TOWN ENVIRON COUNCIL(ITEC)	
A.8090.19950	PART TIME BOARD SECRETARY	900.00
A.8090.19991	PART TIME SUMMER	3,000.00
	GROUP TOTAL	3,900.00
A.8090.41020	PHOTO SUPPLIES	400.00
A.8090.44040	PRINTING & ADVERTISING	500.00
A.8090.45000	OUTSIDE PROFESSIONAL	1,000.00
A.8090.45350	EDUCATION/SCHOLARSHIP/AWARD	3,000.00
A.8090.45900	HISTORICAL PRESERVATION/BEAUTIFICA	1,000.00
A.8090.46450	MEMBERSHIPS	2,000.00
A.8090.46900	MISCELLANEOUS & TRAVEL	500.00
	GROUP TOTAL	8,400.00
	DEPT TOTAL	12,300.00

**TOWN OF ISLIP
2011
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2011 ADOPTED BUDGET
A 8160	GENERAL FUND D E C ADMINISTRATION	
A.8160.10800	COMMISSIONER FOR ENVIRONMENTAL CONTROL	103,100.00
A.8160.10805	DEPUTY COMMISS. ENVIRONMENTAL CONTROL	65,000.00
A.8160.11040	ADMINISTRATIVE ASSISTANT	66,600.00
A.8160.11360	CLERK TYPIST	57,600.00
A.8160.19650	OVERTIME	1,800.00
A.8160.19990	PART TIME REGULAR	21,000.00
A.8160.19991	PART TIME SUMMER	9,000.00
	GROUP TOTAL	324,100.00
A.8160.22100	FURNITURE & FIXTURES	2,000.00
	GROUP TOTAL	2,000.00
A.8160.41000	OFFICE SUPPLIES	2,000.00
A.8160.44000	PRINTING	2,000.00
A.8160.44213	GARB. COLLECT. ATLANTIQUE	25,000.00
A.8160.46900	MISCELLANEOUS & TRAVEL	1,000.00
	GROUP TOTAL	30,000.00
	DEPT TOTAL	356,100.00

**TOWN OF ISLIP
2011
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2011 ADOPTED BUDGET
A 8162	GENERAL FUND HAUPPAUGE WASTE DISPOSAL	
A.8162.15192	AUTOMOTIVE MECHANIC III	50,700.00
A.8162.15280	CONSTRUCTION EQUIPMENT OPERATOR	135,700.00
A.8162.15660	LABORER	65,800.00
A.8162.15680	LABOR CREW LEADER	54,900.00
A.8162.15720	MAINTENANCE MECHANIC II	95,200.00
A.8162.15780	SANITATION SITE CREW LEADER	58,600.00
A.8162.16265	SCALE OPERATOR	89,400.00
A.8162.19600	NIGHT DIFFERENTIAL	3,500.00
A.8162.19650	OVERTIME	53,000.00
A.8162.19655	OUT OF CLASSIFICATION	5,000.00
A.8162.19990	PART TIME REGULAR	10,400.00
A.8162.19991	PART TIME SUMMER	11,900.00
	GROUP TOTAL	634,100.00
A.8162.22200	OFFICE EQUIPMENT	500.00
A.8162.22500	OTHER EQUIPMENT	500.00
A.8162.22501	OTHER EQUIP-SAFETY	1,500.00
	GROUP TOTAL	2,500.00
A.8162.41000	OFFICE SUPPLIES	500.00
A.8162.41200	GAS & OIL	105,000.00
A.8162.41220	MOTOR VEHICLE SUPPLIES	1,500.00
A.8162.41300	SMALL TOOLS	750.00
A.8162.41530	CHEMICALS	750.00
A.8162.44000	PRINTING	100.00
A.8162.44080	EQUIPMENT RENTAL	3,500.00
A.8162.44110	PROPERTY REPAIR	30,000.00
A.8162.44114	SCALE MAINTENANCE	6,500.00
A.8162.44115	METHANE EQUIP.REPAIR-NO TRANS	36,000.00
A.8162.44120	EQUIPMENT REPAIR	110,000.00
A.8162.44126	LEACHATE EQUIPMENT REPAIR	33,000.00
A.8162.46900	MISCELLANEOUS & TRAVEL	700.00
	GROUP TOTAL	328,300.00
	DEPT TOTAL	964,900.00

**TOWN OF ISLIP
2011
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2011 ADOPTED BUDGET
A 8169	GENERAL FUND SONIA ROAD LANDFILL	
A.8169.44049	AERIAL PHOTOGRAPHY / MAPPING	7,500.00
A.8169.44110	PROPERTY REPAIR	15,000.00
A.8169.44271	OUTSIDE PROFESSIONAL - SAMPLING	70,000.00
A.8169.44272	LEACHATE CONDENSATE REMOVAL	1,500.00
A.8169.44300	SERVICE CONTRACTS	7,500.00
	GROUP TOTAL	101,500.00
	DEPT TOTAL	101,500.00

**TOWN OF ISLIP
2011
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2011 ADOPTED BUDGET
A	GENERAL FUND	
8170	MAC ARTHUR COMPOSTING	
A.8170.15140	AUTOMOTIVE EQUIPMENT OPERATOR	89,400.00
A.8170.15192	AUTOMOTIVE MECHANIC III	101,400.00
A.8170.15280	CONSTRUCTION EQUIPMENT OPERATOR	294,600.00
A.8170.15540	HEAVY EQUIPMENT OPERATOR	96,000.00
A.8170.15680	LABOR CREW LEADER	54,900.00
A.8170.15780	SANITATION SITE CREW LEADER	58,600.00
A.8170.16265	SCALE OPERATOR	89,400.00
A.8170.19650	OVERTIME	133,000.00
A.8170.19655	OUT OF CLASSIFICATION	4,000.00
A.8170.19991	PART TIME SUMMER	3,500.00
	GROUP TOTAL	924,800.00
A.8170.22100	FURNITURE & FIXTURES	750.00
A.8170.22200	OFFICE EQUIPMENT	500.00
A.8170.22500	OTHER EQUIPMENT	1,500.00
A.8170.22506	COMMUNICATION EQUIPMENT	500.00
	GROUP TOTAL	3,250.00
A.8170.41000	OFFICE SUPPLIES	500.00
A.8170.41200	GAS & OIL	200,000.00
A.8170.41300	SMALL TOOLS	1,250.00
A.8170.41530	CHEMICALS	30,000.00
A.8170.42500	EQUIPMENT RENTAL	2,500.00
A.8170.44000	PRINTING	2,000.00
A.8170.44110	PROPERTY REPAIR	22,000.00
A.8170.44114	SCALE MAINTENANCE	5,000.00
A.8170.44120	EQUIPMENT REPAIR	260,000.00
A.8170.44271	OUTSIDE PROFESSIONAL - SAMPLING	1,500.00
A.8170.44300	SERVICE CONTRACTS	28,000.00
A.8170.45000	OUTSIDE PROFESSIONAL	5,000.00
A.8170.45160	LABORATORY SERVICES	5,000.00
A.8170.46900	MISCELLANEOUS & TRAVEL	1,500.00
	GROUP TOTAL	564,250.00
	DEPT TOTAL	1,492,300.00

**TOWN OF ISLIP
2011
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2011 ADOPTED BUDGET
A 8172	GENERAL FUND SAYVILLE - W R A P	
A.8172.15192	AUTOMOTIVE MECHANIC III	50,700.00
A.8172.15280	CONSTRUCTION EQUIPMENT OPERATOR	243,900.00
A.8172.15660	LABORER	329,000.00
A.8172.15680	LABOR CREW LEADER	109,800.00
A.8172.15700	MAINTENANCE MECHANIC I	44,700.00
A.8172.15720	MAINTENANCE MECHANIC II	47,600.00
A.8172.15740	MAINTENANCE MECHANIC III	50,700.00
A.8172.15743	MAINTENANCE MECH IV-COORDINATOR	58,600.00
A.8172.15780	SANITATION SITE CREW LEADER	58,600.00
A.8172.16265	SCALE OPERATOR	70,700.00
A.8172.19650	OVERTIME	55,000.00
A.8172.19655	OUT OF CLASSIFICATION	8,000.00
A.8172.19990	PART TIME REGULAR	24,900.00
A.8172.19991	PART TIME SUMMER	20,900.00
	GROUP TOTAL	1,173,100.00
A.8172.22501	OTHER EQUIP-SAFETY	4,000.00
	GROUP TOTAL	4,000.00
A.8172.41000	OFFICE SUPPLIES	500.00
A.8172.41200	GAS & OIL	2,000.00
A.8172.41220	MOTOR VEHICLE SUPPLIES	12,000.00
A.8172.41300	SMALL TOOLS	3,000.00
A.8172.44000	PRINTING	600.00
A.8172.44110	PROPERTY REPAIR	45,000.00
A.8172.44114	SCALE MAINTENANCE	10,000.00
A.8172.44120	EQUIPMENT REPAIR	132,000.00
A.8172.44127	WASTE OIL REMOVAL	1,500.00
A.8172.44171	UNIFORMS & SAFETY EQUIPMENT	8,000.00
A.8172.46900	MISCELLANEOUS & TRAVEL	4,000.00
	GROUP TOTAL	218,600.00
	DEPT TOTAL	1,395,700.00

**TOWN OF ISLIP
2011
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2011 ADOPTED BUDGET
A 9010	GENERAL FUND EMPLOYEE BENEFITS	
A.9010.80010	STATE RETIREMENT	3,305,861.00
A.9010.80020	SOCIAL SEC TAX	2,527,670.00
A.9010.80030	UNIFORM ALLOWANCE	12,500.00
A.9010.80040	HOSP & MEDICAL INSURANCE	11,868,775.00
A.9010.80050	WELFARE PAYMENTS	405,000.00
A.9010.80060	UNEMPLOYMENT INSURANCE	350,000.00
	GROUP TOTAL	18,469,806.00
	DEPT TOTAL	18,469,806.00

**TOWN OF ISLIP
2011
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2011 ADOPTED BUDGET
A 9089	GENERAL FUND OTHER EMPLOYEE BENEFITS	
A.9089.19001	OTHER EMPLOYEE BENEFITS	700,000.00
	GROUP TOTAL	700,000.00
	DEPT TOTAL	700,000.00

**TOWN OF ISLIP
2011
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2011 ADOPTED BUDGET
A 9510	GENERAL FUND INTERFUND TRANSFERS	
A.9510.90018	TRANSFER TO K.I.C.- (T09)	80,000.00
A.9510.90100	TRANS TO WORK/COMP - CS02	2,376,162.00
A.9510.90150	TRANS TO SELF INS.- CS01	634,741.00
	GROUP TOTAL	3,090,903.00
	DEPT TOTAL	3,090,903.00

**TOWN OF ISLIP
2011
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2011 ADOPTED BUDGET
A 9730	GENERAL FUND DEBT SERVICE	
A.9730.60010	SERIAL BONDS - PRINCIPAL	6,574,573.00
	GROUP TOTAL	6,574,573.00
A.9730.70010	SERIAL BONDS INTEREST	2,696,696.00
A.9730.70030	BAN INTEREST	15,000.00
	GROUP TOTAL	2,711,696.00
	DEPT TOTAL	9,286,269.00

**TOWN OF ISLIP
2011
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2011 ADOPTED BUDGET
B 1130	TOWN OUTSIDE VILL. PARKING VIOLATION BUREAU	
B.1130.11940	NEIGHBORHOOD AIDE	47,300.00
B.1130.15481	GUARD II	33,525.00
B.1130.15766	PARK RANGER I	83,523.00
B.1130.15769	PARK RANGER II	30,765.00
B.1130.19650	OVERTIME	5,000.00
B.1130.19990	PART TIME REGULAR	11,000.00
B.1130.19991	PART TIME SUMMER	4,000.00
	GROUP TOTAL	215,113.00
B.1130.22100	FURNITURE & FIXTURES	1,000.00
	GROUP TOTAL	1,000.00
B.1130.41000	OFFICE SUPPLIES	1,500.00
B.1130.42101	TELEPHONES-PARKING VIOLATIONS	5,000.00
B.1130.44000	PRINTING	5,000.00
B.1130.45000	OUTSIDE PROFESSIONAL	190,000.00
B.1130.46900	MISCELLANEOUS & TRAVEL	500.00
	GROUP TOTAL	202,000.00
	DEPT TOTAL	418,113.00

**TOWN OF ISLIP
2011
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2011 ADOPTED BUDGET
B 1440	TOWN OUTSIDE VILL. TOWN SAFETY OFFICE	
B.1440.44173	FIRST AID SUPPLIES	5,000.00
B.1440.44174	SAFETY & PROTECTIVE EQUIPMENT	11,000.00
	GROUP TOTAL	16,000.00
	DEPT TOTAL	16,000.00

**TOWN OF ISLIP
2011
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2011 ADOPTED BUDGET
B 1491	TOWN OUTSIDE VILL. ENGINEERING CONTRACTS	
B.1491.10408	TOWN ENGINEER	80,000.00
B.1491.10480	SENIOR SITE PLAN REVIEWER	75,000.00
B.1491.11040	ADMINISTRATIVE ASSISTANT	52,200.00
B.1491.11360	CLERK TYPIST	63,800.00
B.1491.11640	ENGINEERING AIDE	33,800.00
B.1491.12120	PRINCIPAL CLERK	98,300.00
B.1491.12720	SENIOR ENGINEERING AIDE	51,400.00
B.1491.12907	ASSISTANT SITE PLAN REVIEWER	58,500.00
B.1491.19650	OVERTIME	2,000.00
B.1491.19990	PART TIME REGULAR	5,000.00
B.1491.19991	PART TIME SUMMER	5,000.00
	GROUP TOTAL	525,000.00
B.1491.22100	FURNITURE & FIXTURES	1,800.00
B.1491.22200	OFFICE EQUIPMENT	500.00
B.1491.22500	OTHER EQUIPMENT	500.00
	GROUP TOTAL	2,800.00
B.1491.41000	OFFICE SUPPLIES	2,500.00
B.1491.41030	DRAFTING SUPPLIES	4,000.00
B.1491.44000	PRINTING	500.00
B.1491.44100	OFFICE EQUIPMENT - REPAIR	1,000.00
B.1491.45350	EDUCATION & SEMINARS	1,000.00
B.1491.46900	MISCELLANEOUS & TRAVEL	2,000.00
	GROUP TOTAL	11,000.00
	DEPT TOTAL	538,800.00

**TOWN OF ISLIP
2011
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2011 ADOPTED BUDGET
B 1980	TOWN OUTSIDE VILL. MTA PAYROLL TAX	
B.1980.41234	MTA PAYROLL TAX	14,900.00
	GROUP TOTAL	14,900.00
	DEPT TOTAL	14,900.00

**TOWN OF ISLIP
2011
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2011 ADOPTED BUDGET
B 3620	TOWN OUTSIDE VILL. BUILDING DEPARTMENT	
B.3620.10316	CHIEF BUILDING INSPECTOR	67,000.00
B.3620.11000	ACCOUNT CLERK	41,600.00
B.3620.11040	ADMINISTRATIVE ASSISTANT	66,600.00
B.3620.11260	BUILDING INSPECTOR	244,100.00
B.3620.11280	BUILDING PLAN EXAMINER	233,700.00
B.3620.11300	CLERK	33,600.00
B.3620.11360	CLERK TYPIST	198,900.00
B.3620.11940	NEIGHBORHOOD AIDE	47,300.00
B.3620.12080	PRINCIPAL ACCOUNT CLERK	66,600.00
B.3620.12120	PRINCIPAL CLERK	98,000.00
B.3620.12540	SENIOR BUILDING INSPECTOR	66,600.00
B.3620.12660	SENIOR CLERK TYPIST	41,600.00
B.3620.12785	SENIOR PLUMBING INSPECTOR	117,000.00
B.3620.12900	SENIOR ZONING INSPECTOR	117,000.00
B.3620.13060	ZONING INSPECTOR	51,400.00
B.3620.19650	OVERTIME	39,000.00
B.3620.19990	PART TIME REGULAR	44,700.00
B.3620.19991	PART TIME SUMMER	25,000.00
	GROUP TOTAL	1,599,700.00
B.3620.22100	FURNITURE & FIXTURES	5,500.00
B.3620.22200	OFFICE EQUIPMENT	1,000.00
	GROUP TOTAL	6,500.00
B.3620.41000	OFFICE SUPPLIES	8,300.00
B.3620.44020	BOOKS	5,000.00
B.3620.44040	PRINTING & ADVERTISING	3,000.00
B.3620.44850	DEMOLITION COSTS	20,000.00
B.3620.46900	MISCELLANEOUS & TRAVEL	4,000.00
	GROUP TOTAL	40,300.00
	DEPT TOTAL	1,646,500.00

**TOWN OF ISLIP
2011
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2011 ADOPTED BUDGET
B 4020	TOWN OUTSIDE VILL. REGISTRAR OF VITAL STATISTICS	
B.4020.10155	DEPUTY TOWN CLERK	60,000.00
B.4020.11405	COMMUNITY SERVICE AIDE	73,500.00
B.4020.12660	SENIOR CLERK TYPIST	41,600.00
B.4020.19650	OVERTIME	100.00
B.4020.19990	PART TIME REGULAR	5,000.00
B.4020.19991	PART TIME SUMMER	5,000.00
	GROUP TOTAL	185,200.00
B.4020.22100	FURNITURE & FIXTURES	1,500.00
B.4020.22200	OFFICE EQUIPMENT	6,000.00
	GROUP TOTAL	7,500.00
B.4020.41000	OFFICE SUPPLIES	2,000.00
B.4020.44000	PRINTING	5,000.00
B.4020.45350	EDUCATION & SEMINARS	500.00
B.4020.45400	SUB-REGISTRAR FEES	1,000.00
B.4020.46900	MISCELLANEOUS & TRAVEL	1,000.00
	GROUP TOTAL	9,500.00
	DEPT TOTAL	202,200.00

**TOWN OF ISLIP
2011
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2011 ADOPTED BUDGET
B 8010	TOWN OUTSIDE VILL. BOARD OF APPEALS	
B.8010.10311	SECRETARY TO BOARD	65,000.00
B.8010.11300	CLERK	33,600.00
B.8010.11360	CLERK TYPIST	52,700.00
B.8010.11940	NEIGHBORHOOD AIDE	43,800.00
B.8010.12660	SENIOR CLERK TYPIST	41,600.00
B.8010.19930	BOARD CHAIRMAN	18,300.00
B.8010.19935	VICE CHAIRMAN	17,500.00
B.8010.19940	BOARD MEMBER	46,800.00
B.8010.19950	PART TIME BOARD SECRETARY	5,000.00
B.8010.19990	PART TIME REGULAR	5,000.00
B.8010.19991	PART TIME SUMMER	5,000.00
	GROUP TOTAL	334,300.00
B.8010.22100	FURNITURE & FIXTURES	500.00
B.8010.22200	OFFICE EQUIPMENT	500.00
	GROUP TOTAL	1,000.00
B.8010.41000	OFFICE SUPPLIES	1,500.00
B.8010.44000	PRINTING	1,000.00
B.8010.44001	LEGAL NOTICES	20,000.00
B.8010.45200	COURT REPORTING	10,000.00
B.8010.46900	MISCELLANEOUS & TRAVEL	1,700.00
	GROUP TOTAL	34,200.00
	DEPT TOTAL	369,500.00

**TOWN OF ISLIP
2011
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2011 ADOPTED BUDGET
B 8020	TOWN OUTSIDE VILL. PLANNING ADMINISTRATION	
B.8020.10065	GRANTS COORDINATOR	80,000.00
B.8020.10305	DEPUTY TOWN COMMISSIONER OF PLANNING	170,000.00
B.8020.10308	EXECUTIVE ASSISTANT TO COMM. PLANNING	56,000.00
B.8020.10312	SECRETARY TO COMMISSIONER OF PLANNING	69,800.00
B.8020.10314	GEOGRAPHIC INFORMATION SYSTEM TECH I	59,000.00
B.8020.10317	ASSISTANT TOWN PLANNING DIRECTOR	67,100.00
B.8020.19990	PART TIME REGULAR	64,000.00
B.8020.19991	PART TIME SUMMER	43,000.00
	GROUP TOTAL	608,900.00
B.8020.22100	FURNITURE & FIXTURES	3,000.00
B.8020.22200	OFFICE EQUIPMENT	1,500.00
	GROUP TOTAL	4,500.00
B.8020.41000	OFFICE SUPPLIES	5,000.00
B.8020.41052	ANNUAL MAINT / SUPPORT	30,000.00
B.8020.44000	PRINTING	4,000.00
B.8020.44001	LEGAL NOTICES	5,000.00
B.8020.44100	OFFICE EQUIPMENT - REPAIR	1,000.00
B.8020.45000	OUTSIDE PROFESSIONAL	15,000.00
B.8020.45016	PERMIT EXPENSE	500.00
B.8020.45340	SUBSCRIPTIONS & DUES	2,500.00
B.8020.46900	MISCELLANEOUS & TRAVEL	5,300.00
	GROUP TOTAL	68,300.00
	DEPT TOTAL	681,700.00

**TOWN OF ISLIP
2011
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2011 ADOPTED BUDGET
B 8021	TOWN OUTSIDE VILL. PLANNING BOARD	
B.8021.10311	SECRETARY TO BOARD	55,000.00
B.8021.19930	BOARD CHAIRMAN	17,500.00
B.8021.19935	VICE CHAIRMAN	13,900.00
B.8021.19940	BOARD MEMBER	58,000.00
	GROUP TOTAL	144,400.00
B.8021.45200	COURT REPORTING	22,500.00
	GROUP TOTAL	22,500.00
	DEPT TOTAL	166,900.00

**TOWN OF ISLIP
2011
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2011 ADOPTED BUDGET
B 8022	TOWN OUTSIDE VILL. PLANNING	
B.8022.11000	ACCOUNT CLERK	38,800.00
B.8022.11040	ADMINISTRATIVE ASSISTANT	66,600.00
B.8022.11251	BUDGET ASSISTANT	31,000.00
B.8022.11360	CLERK TYPIST	26,300.00
B.8022.11940	NEIGHBORHOOD AIDE	39,800.00
B.8022.12160	PRINCIPAL PLANNER	75,900.00
B.8022.12460	SENIOR ACCOUNT CLERK	51,400.00
B.8022.12742	SENIOR ENVIRONMENTAL ANALYST	75,900.00
B.8022.12800	SENIOR PLANNER	52,200.00
B.8022.12906	SITE PLAN REVIEWER	75,900.00
B.8022.19650	OVERTIME	15,000.00
B.8022.19990	PART TIME REGULAR	22,500.00
B.8022.19991	PART TIME SUMMER	30,000.00
	GROUP TOTAL	601,300.00
	DEPT TOTAL	601,300.00

**TOWN OF ISLIP
2011
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2011 ADOPTED BUDGET
B 9010	TOWN OUTSIDE VILL. EMPLOYEE BENEFITS	
B.9010.80010	STATE RETIREMENT	496,071.00
B.9010.80020	SOCIAL SEC TAX	329,923.00
B.9010.80040	HOSP & MEDICAL INSURANCE	1,763,402.00
B.9010.80050	WELFARE PAYMENTS	54,000.00
B.9010.80060	UNEMPLOYMENT INSURANCE	30,000.00
	GROUP TOTAL	2,673,396.00
	DEPT TOTAL	2,673,396.00

**TOWN OF ISLIP
2011
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2011 ADOPTED BUDGET
B 9089	TOWN OUTSIDE VILL. OTHER EMPLOYEE BENEFITS	
B.9089.19001	OTHER EMPLOYEE BENEFITS	90,000.00
	GROUP TOTAL	90,000.00
	DEPT TOTAL	90,000.00

**TOWN OF ISLIP
2011
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2011 ADOPTED BUDGET
B 9510	TOWN OUTSIDE VILL. INTERFUND TRANSFERS	
B.9510.90013	TRANSFER TO HIGHWAY	4,000,000.00
B.9510.90100	TRANS TO WORK/COMP - CS02	332,160.00
	GROUP TOTAL	4,332,160.00
	DEPT TOTAL	4,332,160.00

**TOWN OF ISLIP
2011
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2011 ADOPTED BUDGET
B 9730	TOWN OUTSIDE VILL. DEBT SERVICE	
B.9730.60010	SERIAL BONDS - PRINCIPAL	486,860.00
	GROUP TOTAL	486,860.00
B.9730.70010	SERIAL BONDS INTEREST	221,051.00
	GROUP TOTAL	221,051.00
	DEPT TOTAL	707,911.00

**TOWN OF ISLIP
2011
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2011 ADOPTED BUDGET
CS01 1710	GENERAL LIABILITY/SELF INS GENERAL LIABILITY	
CS01.1710.11940	NEIGHBORHOOD AIDE	43,800.00
CS01.1710.19990	PART TIME REGULAR	50,000.00
	GROUP TOTAL	93,800.00
CS01.1710.41710	TPA ADMINISTRATION	100,000.00
CS01.1710.41932	CLAIMS PAID - MISC	600,000.00
CS01.1710.41989	INSURANCE POLICIES	750,000.00
CS01.1710.45000	OUTSIDE PROFESSIONAL	177,000.00
CS01.1710.45001	OUTSIDE PROFESSIONAL - LEGAL	850,000.00
	GROUP TOTAL	2,477,000.00
	DEPT TOTAL	2,570,800.00

**TOWN OF ISLIP
2011
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2011 ADOPTED BUDGET
CS01 1980	GENERAL LIABILITY/SELF INS MTA PAYROLL TAX	
CS01.1980.41234	MTA PAYROLL TAX	313.00
	GROUP TOTAL	313.00
	DEPT TOTAL	313.00

**TOWN OF ISLIP
2011
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2011 ADOPTED BUDGET
CS01 9010	GENERAL LIABILITY/SELF INS EMPLOYEE BENEFITS	
CS01.9010.80010	STATE RETIREMENT	4,543.00
CS01.9010.80020	SOCIAL SECURITY	7,499.00
CS01.9010.80040	HOSP & MEDICAL INSURANCE	7,198.00
CS01.9010.80050	WELFARE PAYMENTS	750.00
	GROUP TOTAL	19,990.00
	DEPT TOTAL	19,990.00

**TOWN OF ISLIP
2011
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2011 ADOPTED BUDGET
CS01 9510	GENERAL LIABILITY/SELF INS INTERFUND TRANSFERS	
CS01.9510.90100	TRANS TO WORK/COMP - CS02	2,897.00
	GROUP TOTAL	2,897.00
	DEPT TOTAL	2,897.00

**TOWN OF ISLIP
2011
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2011 ADOPTED BUDGET
CS02 1710	WORKMANS COMPENSATION GENERAL LIABILITY	
CS02.1710.11000	ACCOUNT CLERK	31,600.00
	GROUP TOTAL	31,600.00
CS02.1710.41700	ADMINISTRATION - RMSCO IN	125,000.00
CS02.1710.41712	ADMINISTRATION - OTHER	700,000.00
CS02.1710.41935	CLAIMS PAID RMSCO	2,840,000.00
CS02.1710.41989	INSURANCE POLICIES	200,000.00
CS02.1710.45000	OUTSIDE PROFESSIONAL	25,000.00
	GROUP TOTAL	3,890,000.00
	DEPT TOTAL	3,921,600.00

**TOWN OF ISLIP
2011
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2011 ADOPTED BUDGET
CS02 1980	WORKMANS COMPENSATION MTA PAYROLL TAX	
CS02.1980.41234	MTA PAYROLL TAX	100.00
	GROUP TOTAL	100.00
	DEPT TOTAL	100.00

**TOWN OF ISLIP
2011
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2011 ADOPTED BUDGET
CS02 9010	WORKMANS COMPENSATION EMPLOYEE BENEFITS	
CS02.9010.80010	STATE RETIREMENT	3,439.00
CS02.9010.80020	SOCIAL SEC TAX	2,492.00
CS02.9010.80040	HOSP & MEDICAL INSURANCE	8,278.00
CS02.9010.80050	WELFARE PAYMENTS	750.00
	GROUP TOTAL	14,959.00
	DEPT TOTAL	14,959.00

**TOWN OF ISLIP
2011
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2011 ADOPTED BUDGET
CT 1980	MAC ARTHUR AIRPORT MTA PAYROLL TAX	
CT.1980.41234	MTA PAYROLL TAX	20,600.00
	GROUP TOTAL	20,600.00
	DEPT TOTAL	20,600.00

**TOWN OF ISLIP
2011
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2011 ADOPTED BUDGET
CT 5610	MAC ARTHUR AIRPORT L. I. MAC ARTHUR AIRPORT	
CT.5610.10500	COMISSIONER AVIATION & TRANSPORTATION	115,000.00
CT.5610.10505	DEPUTY COMMISSIONER AVIATION & TRANS.	102,600.00
CT.5610.10515	EXECUTIVE ASSIST. TO COMM. AVIAT & TRANS	65,000.00
CT.5610.11010	AIRPORT IDENTIFICATION TECHNICIAN	45,100.00
CT.5610.11015	AIRPORT OPERATIONS SUPERVISOR	72,500.00
CT.5610.11025	AIRPORT ADMINISTRATION SUPERVISOR	125,900.00
CT.5610.11026	AIRPORT ADMINISTRATIVE ASSISTANT	52,200.00
CT.5610.11035	SENIOR ADMINISTRATIVE ASSISTANT	75,900.00
CT.5610.11360	CLERK TYPIST	24,000.00
CT.5610.11405	COMMUNITY SERVICE AIDE	30,800.00
CT.5610.11735	HAZARDOUS MATERIAL COORDINATOR	54,900.00
CT.5610.11940	NEIGHBORHOOD AIDE	43,800.00
CT.5610.12080	PRINCIPAL ACCOUNT CLERK	63,400.00
CT.5610.12460	SENIOR ACCOUNT CLERK	48,900.00
CT.5610.12660	SENIOR CLERK TYPIST	104,400.00
CT.5610.15005	AIRPORT CONSTRUCTION SUPERVISOR	66,100.00
CT.5610.15008	AIRPORT CUSTODIAL SUPERVISOR	58,600.00
CT.5610.15011	ASSISTANT AIRPORT LIGHTING SPECIALIST	48,000.00
CT.5610.15040	AIRPORT MAINTENANCE SUPERVISOR	66,100.00
CT.5610.15060	AIRPORT SECURITY GUARD	1,115,400.00
CT.5610.15192	AUTOMOTIVE MECHANIC III	41,100.00
CT.5610.15260	CHIEF AIRPORT FIRE SAFETY OFFICER	60,400.00
CT.5610.15320	CUSTODIAL WORKER I	548,900.00
CT.5610.15321	CUSTODIAL WORKER II	105,400.00
CT.5610.15700	MAINTENANCE MECHANIC I	337,700.00
CT.5610.15720	MAINTENANCE MECHANIC II	666,400.00
CT.5610.15740	MAINTENANCE MECHANIC III	405,600.00
CT.5610.15741	MAINTENANCE MECHANIC IV	54,900.00
CT.5610.15743	MAINTENANCE MECHANIC IV ZONE	66,100.00
CT.5610.15840	AIRPORT SENIOR FIRE SAFETY OFFICER	54,900.00
CT.5610.15850	SENIOR AIRPORT SECURITY GUARD	274,500.00
CT.5610.15855	PRINCIPAL AIRPORT SECURITY GUARD	66,100.00

**TOWN OF ISLIP
2011
ADOPTED EXPENSE BUDGET**

		2011
ACCOUNT CODE	ACCOUNT NAME	ADOPTED BUDGET
CT 5610	MAC ARTHUR AIRPORT L. I. MAC ARTHUR AIRPORT	
CT.5610.19600	NIGHT DIFFERENTIAL	175,000.00
CT.5610.19650	OVERTIME	270,000.00
CT.5610.19655	OUT OF CLASSIFICATION	10,000.00
CT.5610.19750	SNOW OVERTIME	170,000.00
CT.5610.19990	PART TIME REGULAR	75,000.00
CT.5610.19991	PART TIME SUMMER	55,000.00
	GROUP TOTAL	5,815,600.00

**TOWN OF ISLIP
2011
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2011 ADOPTED BUDGET
CT 5610	MAC ARTHUR AIRPORT L. I. MAC ARTHUR AIRPORT	
CT.5610.22100	FURNITURE & FIXTURES	5,000.00
CT.5610.22200	OFFICE EQUIPMENT	2,000.00
CT.5610.22500	OTHER EQUIPMENT	7,000.00
CT.5610.22510	RADIOS	7,500.00
CT.5610.22540	PORTABLE EQUIPMENT	5,000.00
CT.5610.22550	SHOP EQUIPMENT	5,000.00
	 GROUP TOTAL	 31,500.00
CT.5610.41000	OFFICE SUPPLIES	10,000.00
CT.5610.41001	FIRST AID SUPPLIES	4,000.00
CT.5610.41060	SECURITY SUPPLIES	15,000.00
CT.5610.41080	SAFETY OFFICE SUPPLIES	5,000.00
CT.5610.41200	GAS & OIL	110,000.00
CT.5610.41220	MOTOR VEHICLE SUPPLIES/SERV	125,000.00
CT.5610.41300	SMALL TOOLS	3,000.00
CT.5610.41500	CUSTODIAL SUPPLIES	75,000.00
CT.5610.41701	FIRE EXTINGUISHER INSPECTION	5,000.00
CT.5610.41720	FIRE RESCUE SUPPLIES	20,000.00
CT.5610.41840	SAND,SALT, AND CHEMICALS	110,000.00
CT.5610.43700	AIRPORT LIAB INSUR (NO TRANS)	120,000.00
CT.5610.43750	SELF INS - CLAIMS PAID	5,000.00
CT.5610.44041	ADVERTISING	300,000.00
CT.5610.44042	PRINTING/STICKERS/FORMS ETC	8,000.00
CT.5610.44052	USAGE CHARGE - EQUIPMENT	500.00
CT.5610.44111	PROPERTY REPAIR	10,000.00
CT.5610.44116	FIELD MAINTENANCE	85,000.00
CT.5610.44117	BUILDING MAINTENANCE	130,000.00
CT.5610.44120	EQUIPMENT REPAIR	30,000.00
CT.5610.44121	RADIO REPAIR	15,000.00

**TOWN OF ISLIP
2011
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2011 ADOPTED BUDGET
CT 5610	MAC ARTHUR AIRPORT L. I. MAC ARTHUR AIRPORT	
CT.5610.44162	UNIFORMS FIRE RESCUE	15,000.00
CT.5610.44163	UNIFORMS - AIRPORT LE	25,000.00
CT.5610.44164	A.S.C. FINGERPRINTING	10,000.00
CT.5610.44175	SAFETY TRAINING	15,000.00
CT.5610.44210	STORAGE AND TOWING	1,000.00
CT.5610.44300	SERVICE CONTRACTS	20,000.00
CT.5610.44310	FIRE / AMBULANCE PROTECTION	45,000.00
CT.5610.45000	OUTSIDE PROFESSIONAL	110,000.00
CT.5610.45045	ADMINISTRATIVE CHARGES	964,886.00
CT.5610.45102	OUTSIDE PROFESSIONAL / SECURITY	780,000.00
CT.5610.45350	EDUCATION & SEMINARS	15,000.00
CT.5610.46900	MISCELLANEOUS & TRAVEL	25,000.00
CT.5610.48156	MSW AIRPORT	15,000.00
	GROUP TOTAL	3,226,386.00
	DEPT TOTAL	9,073,486.00

**TOWN OF ISLIP
2011
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2011 ADOPTED BUDGET
CT 9010	MAC ARTHUR AIRPORT EMPLOYEE BENEFITS	
CT.9010.80010	STATE RETIREMENT	575,754.00
CT.9010.80020	SOCIAL SECURITY TAX	487,324.00
CT.9010.80030	UNIFORM ALLOWANCE	7,500.00
CT.9010.80040	HOSP & MEDICAL INSURANCE	1,635,718.00
CT.9010.80050	WELFARE PYMENTS	80,250.00
CT.9010.80060	UNEMPLOYMENT INSURANCE	20,000.00
	GROUP TOTAL	2,806,546.00
	DEPT TOTAL	2,806,546.00

**TOWN OF ISLIP
2011
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2011 ADOPTED BUDGET
CT 9510	MAC ARTHUR AIRPORT INTERFUND TRANSFERS	
CT.9510.90100	TRANS TO WORK/COMP - CS02	421,740.00
CT.9510.90150	TRAN TO SELF INS. - CS01	92,992.00
	GROUP TOTAL	514,732.00
	DEPT TOTAL	514,732.00

**TOWN OF ISLIP
2011
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2011 ADOPTED BUDGET
CT 9730	MAC ARTHUR AIRPORT DEBT SERVICE	
CT.9730.60010	SERIAL BONDS - PRINCIPAL	658,275.00
	GROUP TOTAL	658,275.00
CT.9730.70010	SERIAL BONDS INTEREST	254,061.00
	GROUP TOTAL	254,061.00
	DEPT TOTAL	912,336.00

**TOWN OF ISLIP
2011
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2011 ADOPTED BUDGET
DB 1640	HIGHWAY CENTRAL VEHICLE MAINTENANCE	
DB.1640.15181	AUTOMOTIVE MECHANIC I	73,700.00
DB.1640.15190	AUTOMOTIVE MECHANIC II	238,000.00
DB.1640.15192	AUTOMOTIVE MECHANIC III	152,100.00
DB.1640.15193	AUTOMOTIVE MECHANIC IV	58,600.00
DB.1640.15380	DRIVER MESSENGER	44,700.00
DB.1640.15740	MAINTENANCE MECHANIC III	101,400.00
DB.1640.19650	OVERTIME	25,000.00
DB.1640.19655	OUT OF CLASSIFICATION	20,000.00
	GROUP TOTAL	713,500.00
DB.1640.22550	SHOP EQUIPMENT	8,000.00
	GROUP TOTAL	8,000.00
DB.1640.41220	MOTOR VEHICLE SUPPLIES	450,000.00
DB.1640.41270	TIRES/REPAIR/SUPPLIES	90,000.00
DB.1640.41300	SMALL TOOLS	10,000.00
DB.1640.44112	FUEL PUMP MAINTENANCE	50,000.00
DB.1640.44120	EQUIPMENT REPAIR	250,000.00
DB.1640.46900	MISCELLANEOUS & TRAVEL	600.00
	GROUP TOTAL	850,600.00
	DEPT TOTAL	1,572,100.00

**TOWN OF ISLIP
2011
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2011 ADOPTED BUDGET
DB 1980	HIGHWAY MTA PAYROLL TAX	
DB.1980.41234	MTA PAYROLL TAX	18,100.00
	GROUP TOTAL	18,100.00
	DEPT TOTAL	18,100.00

**TOWN OF ISLIP
2011
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2011 ADOPTED BUDGET
DB 5110	HIGHWAY ROAD AND DRAINAGE IMP	
DB.5110.15280	CONSTRUCTION EQUIPMENT OPERATOR	188,100.00
DB.5110.15540	HEAVY EQUIPMENT OPERATOR	2,000,800.00
DB.5110.15565	HIGHWAY PROJECT INSPECTOR	56,700.00
DB.5110.15575	HIGHWAY CONSTRUCTION SUPERVISOR	56,700.00
DB.5110.15580	HIGHWAY LABOR CREW LEADER	329,400.00
DB.5110.15581	HIGHWAY LABOR CREW LEADER	58,600.00
DB.5110.15582	HIGHWAY LABOR CREW LEADER COORDINATOR	132,200.00
DB.5110.15660	LABORER I	131,600.00
DB.5110.15661	LABORER II	89,400.00
DB.5110.15685	MAINTENANCE CREW LEADER	56,700.00
DB.5110.15740	MAINTENANCE MECHANIC III	50,700.00
DB.5110.16140	TREE TRIMMER	101,400.00
DB.5110.19650	OVERTIME	150,000.00
DB.5110.19655	OUT OF CLASSIFICATION	50,000.00
DB.5110.19990	PART TIME REGULAR	17,500.00
DB.5110.19991	PART TIME SUMMER	17,500.00
	GROUP TOTAL	3,487,300.00
DB.5110.22200	OFFICE EQUIPMENT	1,500.00
DB.5110.22507	ROAD IMPROVEMENTS	1,600,000.00
	GROUP TOTAL	1,601,500.00

**TOWN OF ISLIP
2011
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2011 ADOPTED BUDGET
DB 5110	HIGHWAY ROAD AND DRAINAGE IMP	
DB.5110.41000	OFFICE SUPPLIES	3,000.00
DB.5110.41200	GAS & OIL	500,000.00
DB.5110.41210	DIESEL FUEL	685,000.00
DB.5110.41240	SWEEPER BROOM MATERIAL	40,000.00
DB.5110.41300	SMALL TOOLS	20,000.00
DB.5110.41810	HARDWARE	500.00
DB.5110.41820	CESSPOOL BLOCKS	3,500.00
DB.5110.41830	CEMENT & SUPPLIES	4,000.00
DB.5110.41950	MISC & GRIT	28,000.00
DB.5110.41951	GRAFFITI PAINT	24,000.00
DB.5110.41960	FENCING	25,000.00
DB.5110.42102	GPS MAINTENANCE / USAGE	125,000.00
DB.5110.44000	PRINTING	2,500.00
DB.5110.44080	EQUIPMENT RENTAL	22,000.00
DB.5110.44300	SERVICE CONTRACTS	5,000.00
DB.5110.44303	SVC CONTRACT - TREE & STUMP	400,000.00
DB.5110.48155	MSW	1,200,000.00
	GROUP TOTAL	3,087,500.00
	DEPT TOTAL	8,176,300.00

**TOWN OF ISLIP
2011
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE		ACCOUNT NAME	2011 ADOPTED BUDGET
DB 5120		HIGHWAY BRIDGE MAINTENANCE	
DB.5120.44110		PROPERTY REPAIR	600.00
		GROUP TOTAL	600.00
		DEPT TOTAL	600.00

**TOWN OF ISLIP
2011
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2011 ADOPTED BUDGET
DB 5130	HIGHWAY MACHINERY	
DB.5130.22400	HIGHWAY EQUIPMENT	50,000.00
	GROUP TOTAL	50,000.00
DB.5130.41220	MOTOR VEHICLE SUPPLIES	50,000.00
	GROUP TOTAL	50,000.00
	DEPT TOTAL	100,000.00

**TOWN OF ISLIP
2011
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2011 ADOPTED BUDGET
DB 5141	HIGHWAY BRUSH AND WEED REMOVAL	
DB.5141.45000	OUTSIDE PROFESSIONAL	5,000.00
	GROUP TOTAL	5,000.00
	DEPT TOTAL	5,000.00

**TOWN OF ISLIP
2011
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2011 ADOPTED BUDGET
DB 5142	HIGHWAY SNOW REMOVAL	
DB.5142.19750	SNOW OVERTIME	750,000.00
	GROUP TOTAL	750,000.00
DB.5142.41980	SALT	600,000.00
DB.5142.44080	EQUIPMENT RENTAL	850,000.00
	GROUP TOTAL	1,450,000.00
	DEPT TOTAL	2,200,000.00

**TOWN OF ISLIP
2011
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2011 ADOPTED BUDGET
DB 9010	HIGHWAY EMPLOYEE BENEFITS	
DB.9010.80010	STATE RETIREMENT	596,643.00
DB.9010.80020	SOCIAL SEC TAX	385,600.00
DB.9010.80040	HOSP & MEDICAL INSURANCE	2,759,800.00
DB.9010.80050	WELFARE PAYMENTS	63,000.00
DB.9010.80060	UNEMPLOYMENT INSURANCE	25,000.00
	GROUP TOTAL	3,830,043.00
	DEPT TOTAL	3,830,043.00

**TOWN OF ISLIP
2011
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2011 ADOPTED BUDGET
DB 9089	HIGHWAY OTHER EMPLOYEE BENEFITS	
DB.9089.19001	OTHER EMPLOYEE BENEFITS	90,000.00
	GROUP TOTAL	90,000.00
	DEPT TOTAL	90,000.00

**TOWN OF ISLIP
2011
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2011 ADOPTED BUDGET
DB 9510	HIGHWAY INTERFUND TRANSFERS	
DB.9510.90100	TRANS TO WORK/COMP - CS02	383,862.00
DB.9510.90150	TRANS TO SELF INS. - CS01	119,887.00
	GROUP TOTAL	503,749.00
	DEPT TOTAL	503,749.00

**TOWN OF ISLIP
2011
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2011 ADOPTED BUDGET
DB 9730	HIGHWAY DEBT SERVICE	
DB.9730.60010	SERIAL BONDS - PRINCIPAL	4,240,208.00
	GROUP TOTAL	4,240,208.00
DB.9730.70010	SERIAL BONDS INTEREST	1,816,054.00
	GROUP TOTAL	1,816,054.00
	DEPT TOTAL	6,056,262.00

**TOWN OF ISLIP
2011
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2011 ADOPTED BUDGET
J 8160	JOINT SEAVIEW-OCEAN BAY D E C ADMINISTRATION	
J.8160.43900	INSURANCE	5,900.00
J.8160.45017	SOB GARB.DIST.COMMISSION	112,000.00
J.8160.45045	ADMINISTRATIVE CHARGES	5,658.00
J.8160.46900	MISCELLANEOUS & TRAVEL	1,242.00
	GROUP TOTAL	124,800.00
	DEPT TOTAL	124,800.00

**TOWN OF ISLIP
2011
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2011 ADOPTED BUDGET
SA01 4541	AMBULANCE BAY SHORE/BRIGHTWATERS AMB.	
SA01.4541.40001	B.S.-BRIGHTWATERS CONTRACT	1,020,000.00
SA01.4541.44110	PROPERTY REPAIR	10,000.00
SA01.4541.45045	ADMINISTRATIVE CHARGES	63,495.00
SA01.4541.46900	MISCELLANEOUS & TRAVEL	3,505.00
	GROUP TOTAL	1,097,000.00
	DEPT TOTAL	1,097,000.00

**TOWN OF ISLIP
2011
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2011 ADOPTED BUDGET
SA02 4542	AMBULANCE BRENTWOOD AMBULANCE	
SA02.4542.40002	BRENTWOOD CONTRACT	1,657,000.00
SA02.4542.44110	PROPERTY REPAIR	20,000.00
SA02.4542.45045	ADMINISTRATIVE CHARGES	102,044.00
SA02.4542.46900	MISCELLANEOUS & TRAVEL	3,456.00
	GROUP TOTAL	1,782,500.00
	DEPT TOTAL	1,782,500.00

**TOWN OF ISLIP
2011
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2011 ADOPTED BUDGET
SA03 4543	AMBULANCE C.I./HAUPPAUGE AMBULANCE	
SA03.4543.40003	CENTRAL ISLIP CONTRACT	1,057,000.00
SA03.4543.45045	ADMINISTRATIVE CHARGES	66,058.00
SA03.4543.46900	MISCELLANEOUS & TRAVEL	15,042.00
	GROUP TOTAL	1,138,100.00
	DEPT TOTAL	1,138,100.00

**TOWN OF ISLIP
2011
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2011 ADOPTED BUDGET
SA04 4544	AMBULANCE EXCHANGE AMB. OF THE ISLIPS	
SA04.4544.40004	ISLIP CONTRACT	924,600.00
SA04.4544.44110	PROPERTY REPAIR	20,000.00
SA04.4544.45045	ADMINISTRATIVE CHARGES	58,630.00
SA04.4544.46900	MISCELLANEOUS & TRAVEL	2,470.00
	GROUP TOTAL	1,005,700.00
	DEPT TOTAL	1,005,700.00

**TOWN OF ISLIP
2011
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2011 ADOPTED BUDGET
SA05 4545	AMBULANCE SAYVILLE AMBULANCE	
SA05.4545.40005	SAYVILLE CONTRACT	1,179,000.00
SA05.4545.45045	ADMINISTRATIVE CHARGES	72,981.00
SA05.4545.46900	MISCELLANEOUS & TRAVEL	22,819.00
	GROUP TOTAL	1,274,800.00
	DEPT TOTAL	1,274,800.00

**TOWN OF ISLIP
2011
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2011 ADOPTED BUDGET
SF01 3410	BAY SHORE FIRE PROTECTION FIRE PROTECTION	
SF01.3410.43000	INSURANCE	87,900.00
SF01.3410.44310	FIRE PROTECTION	1,132,500.00
SF01.3410.45045	ADMINISTRATIVE CHARGES	85,325.00
SF01.3410.46900	MISCELLANEOUS & TRAVEL	9,487.00
	GROUP TOTAL	1,315,212.00
	DEPT TOTAL	1,315,212.00

**TOWN OF ISLIP
2011
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2011 ADOPTED BUDGET
SF02 3410	FIRE ISLAND FIRE PROTECTION FIRE PROTECTION	
SF02.3410.44310	FIRE PROTECTION	119,850.00
SF02.3410.45045	ADMINISTRATIVE CHARGES	7,268.00
SF02.3410.46900	MISCELLANEOUS & TRAVEL	882.00
	GROUP TOTAL	128,000.00
	DEPT TOTAL	128,000.00

**TOWN OF ISLIP
2011
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2011 ADOPTED BUDGET
SF03 3410	SEAVIEW FIRE PROTECTION FIRE PROTECTION	
SF03.3410.44310	FIRE PROTECTION	222,340.00
SF03.3410.45045	ADMINISTRATIVE CHARGES	13,482.00
SF03.3410.46900	MISCELLANEOUS & TRAVEL	678.00
	GROUP TOTAL	236,500.00
	DEPT TOTAL	236,500.00

**TOWN OF ISLIP
2011
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2011 ADOPTED BUDGET
SF04 3410	ATLANTIQUE FIRE PROTECTION FIRE PROTECTION	
SF04.3410.44310	FIRE PROTECTION	58,870.00
SF04.3410.45045	ADMINISTRATIVE CHARGES	3,549.00
SF04.3410.46900	MISCELLANEOUS & TRAVEL	681.00
	GROUP TOTAL	63,100.00
	DEPT TOTAL	63,100.00

**TOWN OF ISLIP
2011
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2011 ADOPTED BUDGET
SL 1980	STREET LIGHT DISTRICT MTA PAYROLL TAX	
SL.1980.41234	MTA PAYROLL TAX	300.00
	GROUP TOTAL	300.00
	DEPT TOTAL	300.00

**TOWN OF ISLIP
2011
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2011 ADOPTED BUDGET
SL 5182	STREET LIGHT DISTRICT STREET LIGHTING	
SL.5182.11882	LIGHTING INSPECTOR	45,600.00
SL.5182.12782	SENIOR LIGHTING INSPECTOR	51,900.00
SL.5182.19650	OVERTIME	5,000.00
	GROUP TOTAL	102,500.00
SL.5182.22200	OFFICE EQUIPMENT	500.00
SL.5182.22500	OTHER EQUIPMENT	52,000.00
SL.5182.22505	STREET LIGHT INSTALLATION	150,000.00
	GROUP TOTAL	202,500.00
SL.5182.41000	OFFICE SUPPLIES	700.00
SL.5182.41770	MATERIAL AND SUPPLIES	20,000.00
SL.5182.42000	ELECTRIC	2,750,000.00
SL.5182.44076	POLE RENTAL	125,000.00
SL.5182.44120	EQUIPMENT REPAIR	56,000.00
SL.5182.44125	STREET LIGHT MAINTENANCE	744,000.00
SL.5182.45000	OUTSIDE PROFESSIONAL	52,000.00
SL.5182.45045	ADMINISTRATIVE CHARGES	389,664.00
SL.5182.46900	MISCELLANEOUS & TRAVEL	1,000.00
	GROUP TOTAL	4,138,364.00
	DEPT TOTAL	4,443,364.00

**TOWN OF ISLIP
2011
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2011 ADOPTED BUDGET
SL 9010	STREET LIGHT DISTRICT EMPLOYEE BENEFITS	
SL.9010.80010	STATE RETIREMENT	1,540.00
SL.9010.80020	SOCIAL SEC TAX	6,900.00
SL.9010.80040	HOSP & MEDICAL INSURANCE	10,000.00
SL.9010.80050	WELFARE PAYMENTS	1,500.00
SL.9010.80060	UNEMPLOYMENT INSURANCE	1,000.00
	GROUP TOTAL	20,940.00
	DEPT TOTAL	20,940.00

**TOWN OF ISLIP
2011
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2011 ADOPTED BUDGET
SL 9730	STREET LIGHT DISTRICT DEBT SERVICE	
SL.9730.60010	SERIAL BONDS - PRINCIPAL	22,112.00
	GROUP TOTAL	22,112.00
SL.9730.70010	SERIAL BONDS INTEREST	15,178.00
	GROUP TOTAL	15,178.00
	DEPT TOTAL	37,290.00

**TOWN OF ISLIP
2011
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2011 ADOPTED BUDGET
SL02 5184	OCONEE STREET LIGHTING OCONEE STREET LIGHTING	
SL02.5184.45045	ADMINISTRATIVE CHARGES	1,545.00
SL02.5184.46900	MISCELLANEOUS & TRAVEL	1,385.00
	GROUP TOTAL	2,930.00
	DEPT TOTAL	2,930.00

**TOWN OF ISLIP
2011
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2011 ADOPTED BUDGET
SL02 9730	OCONEE STREET LIGHTING DEBT SERVICE	
SL02.9730.60010	SERIAL BONDS - PRINCIPAL	9,610.00
	GROUP TOTAL	9,610.00
SL02.9730.70010	SERIAL BONDS INTEREST	5,290.00
	GROUP TOTAL	5,290.00
	DEPT TOTAL	14,900.00

**TOWN OF ISLIP
2011
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2011 ADOPTED BUDGET
SM 7230	FAIR HARBOR DOCK DISTRICT MARINA AND DOCKS	
SM.7230.44110	PROPERTY REPAIR	8,000.00
SM.7230.45006	OUTSIDE PROFESSIONAL	2,500.00
SM.7230.45045	ADMINISTRATIVE CHARGES	1,477.00
SM.7230.46900	MISCELLANEOUS & TRAVEL	1,423.00
	GROUP TOTAL	13,400.00
	DEPT TOTAL	13,400.00

**TOWN OF ISLIP
2011
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2011 ADOPTED BUDGET
SM 9730	FAIR HARBOR DOCK DISTRICT DEBT SERVICE	
SM.9730.60010	SERIAL BONDS - PRINCIPAL	12,100.00
	GROUP TOTAL	12,100.00
SM.9730.70010	SERIAL BONDS INTEREST	1,500.00
	GROUP TOTAL	1,500.00
	DEPT TOTAL	13,600.00

**TOWN OF ISLIP
2011
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2011 ADOPTED BUDGET
SM01 4560	FAIR HARBOR-DUNEWOOD MED. DUNE RESTORATION	
SM01.4560.22100	FURNITURE & FIXTURES	500.00
SM01.4560.22250	MEDICAL EQUIPMENT	1,000.00
SM01.4560.22500	OTHER EQUIPMENT	1,000.00
	GROUP TOTAL	2,500.00
SM01.4560.41185	MEDICAL SUPPLIES	3,000.00
SM01.4560.41186	LYME DISEASE-MOSQUITO ABATEMT	15,000.00
SM01.4560.42000	ELECTRIC	1,700.00
SM01.4560.42100	TELEPHONE	1,500.00
SM01.4560.42400	WATER CHARGE	1,000.00
SM01.4560.43000	INSURANCE	8,700.00
SM01.4560.44110	PROPERTY REPAIR	5,000.00
SM01.4560.45045	ADMINISTRATIVE CHARGES	3,700.00
SM01.4560.46900	MISCELLANEOUS & TRAVEL	1,700.00
	GROUP TOTAL	41,300.00
	DEPT TOTAL	43,800.00

**TOWN OF ISLIP
2011
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2011 ADOPTED BUDGET
SM02 4560	KISMET STREET IMPROVEMENT DUNE RESTORATION	
SM02.4560.44110	PROPERTY REPAIR	15,000.00
SM02.4560.45045	ADMINISTRATIVE CHARGES	14,857.00
SM02.4560.46900	MISCELLANEOUS & TRAVEL	1,343.00
	GROUP TOTAL	31,200.00
	DEPT TOTAL	31,200.00

**TOWN OF ISLIP
2011
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2011 ADOPTED BUDGET
SM02 9730	KISMET STREET IMPROVEMENT DEBT SERVICE	
SM02.9730.60010	SERIAL BONDS - PRINCIPAL	117,700.00
	GROUP TOTAL	117,700.00
SM02.9730.70010	SERIAL BONDS INTEREST	54,300.00
	GROUP TOTAL	54,300.00
	DEPT TOTAL	172,000.00

**TOWN OF ISLIP
2011
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2011 ADOPTED BUDGET
SM03 5140	BAY TOWNE DRAINAGE ROAD & DRAIN IMPROV.	
SM03.5140.44300	SERVICE CONTRACTS	10,500.00
SM03.5140.45045	ADMINISTRATIVE CHARGES	648.00
SM03.5140.46900	MISCELLANEOUS & TRAVEL	452.00
	GROUP TOTAL	11,600.00
	DEPT TOTAL	11,600.00

**TOWN OF ISLIP
2011
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2011 ADOPTED BUDGET
SM05 4560	CORNELIUS ESTATES E.C.D. DUNE RESTORATION	
SM05.4560.41540	FERTILIZER/SEED/SOD	3,500.00
SM05.4560.41740	SPRINKLER/IRRIGATION	2,350.00
SM05.4560.41965	FENCING	12,500.00
SM05.4560.44110	PROPERTY REPAIR	47,000.00
SM05.4560.45045	ADMINISTRATIVE CHARGES	15,639.00
SM05.4560.46900	MISCELLANEOUS & TRAVEL	911.00
	GROUP TOTAL	81,900.00
	DEPT TOTAL	81,900.00

**TOWN OF ISLIP
2011
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2011 ADOPTED BUDGET
SM05 9730	CORNELIUS ESTATES E.C.D. DEBT SERVICE	
SM05.9730.60030	BAN - PRINCIPAL	170,000.00
	GROUP TOTAL	170,000.00
SM05.9730.70030	BAN INTEREST	15,600.00
	GROUP TOTAL	15,600.00
	DEPT TOTAL	185,600.00

**TOWN OF ISLIP
2011
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2011 ADOPTED BUDGET
SM06 4560	LONELYVILLE EROSION CONTRL DUNE RESTORATION	
SM06.4560.41540	FERTILIZER/SEED/SOD	10,000.00
SM06.4560.41740	SPRINKLER/IRRIGATION	3,500.00
SM06.4560.41965	FENCING	3,000.00
SM06.4560.44110	PROPERTY REPAIR	37,000.00
SM06.4560.45045	ADMINISTRATIVE CHARGES	20,974.00
SM06.4560.46900	MISCELLANEOUS & TRAVEL	1,426.00
	GROUP TOTAL	75,900.00
	DEPT TOTAL	75,900.00

**TOWN OF ISLIP
2011
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2011 ADOPTED BUDGET
SM06 9730	LONELYVILLE EROSION CONTRL DEBT SERVICE	
SM06.9730.60030	BAN - PRINCIPAL	220,000.00
	GROUP TOTAL	220,000.00
SM06.9730.70030	BAN INTEREST	34,000.00
	GROUP TOTAL	34,000.00
	DEPT TOTAL	254,000.00

**TOWN OF ISLIP
2011
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2011 ADOPTED BUDGET
SM07 4560	F/H EROSION CONTROL DIST. DUNE RESTORATION	
SM07.4560.41540	FERTILIZER/SEED/SOD	5,000.00
SM07.4560.41740	SPRINKLER/IRRIGATION	1,500.00
SM07.4560.41965	FENCING	15,000.00
SM07.4560.44110	PROPERTY REPAIR	105,000.00
SM07.4560.45045	ADMINISTRATIVE CHARGES	32,648.00
SM07.4560.46900	MISCELLANEOUS & TRAVEL	1,852.00
	GROUP TOTAL	161,000.00
	DEPT TOTAL	161,000.00

**TOWN OF ISLIP
2011
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2011 ADOPTED BUDGET
SM07 9730	F/H EROSION CONTROL DIST. DEBT SERVICE	
SM07.9730.60030	BAN PRINCIPAL	360,000.00
	GROUP TOTAL	360,000.00
SM07.9730.70030	BAN INTEREST	56,500.00
	GROUP TOTAL	56,500.00
	DEPT TOTAL	416,500.00

**TOWN OF ISLIP
2011
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2011 ADOPTED BUDGET
SM08 4560	FEHR WAY DRAINAGE DISTRICT DUNE RESTORATION	
SM08.4560.46900	MISCELLANEOUS & TRAVEL	100.00
	GROUP TOTAL	100.00
	DEPT TOTAL	100.00

**TOWN OF ISLIP
2011
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2011 ADOPTED BUDGET
SM09 4560	B.S.BUSINESS IMPR.DIST. DUNE RESTORATION	
SM09.4560.45000	OUTSIDE PROFESSIONAL	103,800.00
	GROUP TOTAL	103,800.00
	DEPT TOTAL	103,800.00

**TOWN OF ISLIP
2011
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2011 ADOPTED BUDGET
SM10 4560	ATLANTIQUE EROSION CONTROL DUNE RESTORATION	
SM10.4560.41540	FERTILIZER/SEED/SOD	4,500.00
SM10.4560.41740	SPRINKLER/IRRIGATION	800.00
SM10.4560.41965	FENCING	14,000.00
SM10.4560.44110	PROPERTY REPAIR	48,000.00
SM10.4560.45045	ADMINISTRATIVE CHARGES	1,158.00
SM10.4560.46900	MISCELLANEOUS & TRAVEL	542.00
	GROUP TOTAL	69,000.00
	DEPT TOTAL	69,000.00

**TOWN OF ISLIP
2011
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2011 ADOPTED BUDGET
SM11 4560	DUNEWOOD EROSION CONTROL DUNE RESTORATION	
SM11.4560.41540	FERTILIZER/SEED/SOD	350.00
SM11.4560.41965	FENCING	2,500.00
SM11.4560.44110	PROPERTY REPAIR	7,500.00
SM11.4560.45045	ADMINISTRATIVE CHARGES	23,083.00
SM11.4560.46900	MISCELLANEOUS & TRAVEL	1,567.00
	GROUP TOTAL	35,000.00
	DEPT TOTAL	35,000.00

**TOWN OF ISLIP
2011
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2011 ADOPTED BUDGET
SM11 9730	DUNEWOOD EROSION CONTROL DEBT SERVICE	
SM11.9730.60030	BAN - PRINCIPAL	230,000.00
	GROUP TOTAL	230,000.00
SM11.9730.70030	BAN INTEREST	36,000.00
	GROUP TOTAL	36,000.00
	DEPT TOTAL	266,000.00

**TOWN OF ISLIP
2011
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2011 ADOPTED BUDGET
SM12 4560	SEAVIEW EROSION CONTROL DUNE RESTORATION	
SM12.4560.41540	FERTILIZER/SEED/SOD	8,500.00
SM12.4560.41965	FENCING	8,500.00
SM12.4560.44110	PROPERTY REPAIR	150,000.00
SM12.4560.45045	ADMINISTRATIVE CHARGES	32,335.00
SM12.4560.46900	MISCELLANEOUS & TRAVEL	815.00
	GROUP TOTAL	200,150.00
	DEPT TOTAL	200,150.00

**TOWN OF ISLIP
2011
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2011 ADOPTED BUDGET
SM12 9730	SEAVIEW EROSION CONTROL DEBT SERVICE	
SM12.9730.60030	BAN - PRINCIPAL	370,000.00
	GROUP TOTAL	370,000.00
SM12.9730.70030	BAN INTEREST	58,250.00
	GROUP TOTAL	58,250.00
	DEPT TOTAL	428,250.00

**TOWN OF ISLIP
2011
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2011 ADOPTED BUDGET
SM13 4560	KISMET EROSION CONTROL DUNE RESTORATION	
SM13.4560.41540	FERTILIZER/SEED/SOD	8,500.00
SM13.4560.41965	FENCING	8,500.00
SM13.4560.44110	PROPERTY REPAIR	57,200.00
SM13.4560.45045	ADMINISTRATIVE CHARGES	1,178.00
SM13.4560.46900	MISCELLANEOUS & TRAVEL	3,822.00
	GROUP TOTAL	79,200.00
	DEPT TOTAL	79,200.00

**TOWN OF ISLIP
2011
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2011 ADOPTED BUDGET
SP02 1980	LIFEGUARD DISTRICT MTA PAYROLL TAX	
SP02.1980.41234	MTA PAYROLL TAX	1,200.00
	GROUP TOTAL	1,200.00
	DEPT TOTAL	1,200.00

**TOWN OF ISLIP
2011
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2011 ADOPTED BUDGET
SP02 7180	LIFEGUARD DISTRICT BEACHES	
SP02.7180.19990	PART TIME REGULAR	5,000.00
SP02.7180.19991	PART TIME SUMMER	345,000.00
	GROUP TOTAL	350,000.00
SP02.7180.22500	OTHER EQUIPMENT	3,000.00
	GROUP TOTAL	3,000.00
SP02.7180.41200	GAS & OIL	3,500.00
SP02.7180.41560	UNIFORMS	3,500.00
SP02.7180.41640	FIRST AID SUPPLIES	2,000.00
SP02.7180.42000	ELECTRIC	1,700.00
SP02.7180.44110	PROPERTY REPAIR	4,500.00
SP02.7180.44120	EQUIPMENT REPAIR	4,000.00
SP02.7180.44174	SAFETY & PROTECTIVE EQUIPMENT	2,000.00
SP02.7180.44320	FERRY TRANSPORTATION	18,000.00
SP02.7180.45045	ADMINISTRATIVE CHARGES	40,912.00
	GROUP TOTAL	80,112.00
	DEPT TOTAL	433,112.00

**TOWN OF ISLIP
2011
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2011 ADOPTED BUDGET
SP02 9010	LIFEGUARD DISTRICT EMPLOYEE BENEFITS	
SP02.9010.80010	STATE RETIREMENT	33,800.00
SP02.9010.80020	SOCIAL SEC TAX	27,300.00
SP02.9010.80060	UNEMPLOYMENT INSURANCE	600.00
	GROUP TOTAL	61,700.00
	DEPT TOTAL	61,700.00

**TOWN OF ISLIP
2011
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2011 ADOPTED BUDGET
SP02 9510	LIFEGUARD DISTRICT INTERFUND TRANSFERS	
SP02.9510.90100	TRANS TO WORK/COMP - CS02	26,636.00
	GROUP TOTAL	26,636.00
	DEPT TOTAL	26,636.00

**TOWN OF ISLIP
2011
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2011 ADOPTED BUDGET
SR 1980	SOLID WASTE MTA PAYROLL TAX	
SR.1980.41234	MTA PAYROLL TAX	2,500.00
	GROUP TOTAL	2,500.00
	DEPT TOTAL	2,500.00

**TOWN OF ISLIP
2011
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2011 ADOPTED BUDGET
SR 8160	SOLID WASTE D E C ADMINISTRATION	
SR.8160.10807	EXECUTIVE ASSISTANT	60,000.00
SR.8160.10810	SECRETARY TO COMM	40,800.00
SR.8160.10835	RECYCLING EDUCATOR	34,600.00
SR.8160.11000	ACCOUNT CLERK	38,400.00
SR.8160.11300	CLERK	33,600.00
SR.8160.11360	CLERK TYPIST	33,600.00
SR.8160.12120	PRINCIPAL CLERK	35,000.00
SR.8160.12420	SANITATION INSPECTOR	382,100.00
SR.8160.12841	SR. SANITATION INSPECTOR	60,400.00
SR.8160.19650	OVERTIME	22,000.00
SR.8160.19990	PART TIME REGULAR	10,000.00
SR.8160.19991	PART TIME SUMMER	7,000.00
	GROUP TOTAL	757,500.00
SR.8160.22100	FURNITURE & FIXTURES	1,500.00
SR.8160.22200	OFFICE EQUIPMENT	1,500.00
SR.8160.22321	VEHICLES	30,000.00
SR.8160.22510	RADIOS	500.00
	GROUP TOTAL	33,500.00
SR.8160.40010	PAYMENTS TO CARTERS	12,021,900.00
SR.8160.41000	OFFICE SUPPLIES	2,000.00
SR.8160.43100	WRAP CANS	70,000.00
SR.8160.44040	PRINTING & ADVERTISING	100,000.00
SR.8160.44222	STOP PROGRAM	80,000.00
SR.8160.44240	TIPPING FEES	20,090,860.00
SR.8160.44241	WRAP TIP FEE	2,108,430.00
SR.8160.44242	PYMNTS TO IRRA - YW TIP FEES	1,299,340.00
SR.8160.44243	FED'L EPA CLEAN AIR ACT	3,589,090.00
SR.8160.45045	ADMINISTRATIVE CHARGES	1,590,533.00
SR.8160.46900	MISCELLANEOUS & TRAVEL	3,500.00
	GROUP TOTAL	40,955,653.00
	DEPT TOTAL	41,746,653.00

**TOWN OF ISLIP
2011
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2011 ADOPTED BUDGET
SR 9010	SOLID WASTE EMPLOYEE BENEFITS	
SR.9010.80010	STATE RETIREMENT	74,158.00
SR.9010.80020	SOCIAL SEC TAX	60,761.00
SR.9010.80040	HOSP & MEDICAL INSURANCE	140,279.00
SR.9010.80050	WELFARE PAYMENTS	11,250.00
SR.9010.80060	UNEMPLOYMENT INSURANCE	1,200.00
	GROUP TOTAL	287,648.00
	DEPT TOTAL	287,648.00

**TOWN OF ISLIP
2011
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2011 ADOPTED BUDGET
SR 9510	SOLID WASTE INTERFUND TRANSFERS	
SR.9510.90100	TRANS TO WORK/COMP - CS02	51,899.00
SR.9510.90150	TRANS TO SELF INS.- CS01	21,907.00
	GROUP TOTAL	73,806.00
	DEPT TOTAL	73,806.00

**TOWN OF ISLIP
2011
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2011 ADOPTED BUDGET
SW 8310	SPECIAL DISTRICT FUND TOWN WATER DISTRICT	
SW.8310.42300	HYDRANT RENTAL	1,400,000.00
SW.8310.45045	ADMINISTRATIVE CHARGES	96,219.00
SW.8310.46900	MISCELLANEOUS & TRAVEL	29,781.00
	GROUP TOTAL	1,526,000.00
	DEPT TOTAL	1,526,000.00

**TOWN OF ISLIP
2011
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2011 ADOPTED BUDGET
SW01 8310	BRENTWOOD WATER DISTRICT TOWN WATER DISTRICT	
SW01.8310.45045	ADMINISTRATIVE CHARGES	128,322.00
SW01.8310.45055	OPERATING AGREEMENT - SCWA	1,600,000.00
SW01.8310.46900	MISCELLANEOUS & TRAVEL	24,678.00
	GROUP TOTAL	1,753,000.00
	DEPT TOTAL	1,753,000.00

**TOWN OF ISLIP
2011
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2011 ADOPTED BUDGET
SW01 9010	BRENTWOOD WATER DISTRICT EMPLOYEE BENEFITS	
SW01.9010.80040	HOSP & MEDICAL INSURANCE	10,000.00
	GROUP TOTAL	10,000.00
	DEPT TOTAL	10,000.00

**TOWN OF ISLIP
2011
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2011 ADOPTED BUDGET
SW02 8310	FAIR HARBOR WATER DISTRICT TOWN WATER DISTRICT	
SW02.8310.42000	ELECTRIC	25,000.00
SW02.8310.43000	INSURANCE	1,600.00
SW02.8310.44110	PROPERTY REPAIR	50,000.00
SW02.8310.44120	EQUIPMENT REPAIR	8,000.00
SW02.8310.45045	ADMINISTRATIVE CHARGES	22,760.00
SW02.8310.46900	MISCELLANEOUS & TRAVEL	6,240.00
	GROUP TOTAL	113,600.00
	DEPT TOTAL	113,600.00

**TOWN OF ISLIP
2011
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2011 ADOPTED BUDGET
SW02 9780	FAIR HARBOR WATER DISTRICT OTHER DEBT SERVICE	
SW02.9780.60010	SERIAL BONDS - PRINCIPAL	158,100.00
	GROUP TOTAL	158,100.00
SW02.9780.70010	SERIAL BONDS INTEREST	92,200.00
	GROUP TOTAL	92,200.00
	DEPT TOTAL	250,300.00

**TOWN OF ISLIP
2011
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2011 ADOPTED BUDGET
SW07 8350	HAWTHORNE AVE WATER DIST ADMINISTRATION	
SW07.8350.42400	WATER CHARGES	200.00
	GROUP TOTAL	200.00
	DEPT TOTAL	200.00

**TOWN OF ISLIP
2011
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2011 ADOPTED BUDGET
SW10 8310	RONKONKOMA WATER DISTRICT TOWN WATER DISTRICT	
SW10.8310.42400	WATER CHARGES	7,000.00
SW10.8310.45045	ADMINISTRATIVE CHARGES	479.00
SW10.8310.46900	MISCELLANEOUS & TRAVEL	521.00
	GROUP TOTAL	8,000.00
	DEPT TOTAL	8,000.00

**TOWN OF ISLIP
2011
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2011 ADOPTED BUDGET
SW11 8350	POND ROAD ADMINISTRATION	
SW11.8350.42400	WATER CHARGES	12,500.00
SW11.8350.45045	ADMINISTRATIVE CHARGES	844.00
SW11.8350.46900	MISCELLANEOUS & TRAVEL	356.00
	GROUP TOTAL	13,700.00
	DEPT TOTAL	13,700.00

**TOWN OF ISLIP
2011
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2011 ADOPTED BUDGET
SW12 8350	NORTH BAY SHORE ADMINISTRATION	
SW12.8350.42400	WATER CHARGES	36,000.00
SW12.8350.45045	ADMINISTRATIVE CHARGES	2,333.00
SW12.8350.46900	MISCELLANEOUS & TRAVEL	1,067.00
	GROUP TOTAL	39,400.00
	DEPT TOTAL	39,400.00

**TOWN OF ISLIP
2011
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2011 ADOPTED BUDGET
SW14 8350	PINE AIRE DRIVE ADMINISTRATION	
SW14.8350.42400	WATER CHARGES	2,000.00
	GROUP TOTAL	2,000.00
	DEPT TOTAL	2,000.00

**TOWN OF ISLIP
2011
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2011 ADOPTED BUDGET
SW15 5142	T.O.I. WATER SUPPLY SNOW REMOVAL	
SW15.5142.44300	SERVICE CONTRACTS	170,000.00
SW15.5142.45045	ADMINISTRATIVE CHARGES	12,101.00
SW15.5142.46900	MISCELLANEOUS & TRAVEL	1,399.00
	GROUP TOTAL	183,500.00
	DEPT TOTAL	183,500.00

**TOWN OF ISLIP
2011
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2011 ADOPTED BUDGET
SW16 8310	C.I./TECH WATER DISTRICT TOWN WATER DISTRICT	
SW16.8310.42400	WATER CHARGES	5,000.00
SW16.8310.45045	ADMINISTRATIVE CHARGES	64.00
SW16.8310.46900	MISCELLANEOUS & TRAVEL	2,336.00
	GROUP TOTAL	7,400.00
	DEPT TOTAL	7,400.00

**TOWN OF ISLIP
2011
ADOPTED REVENUE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2011 ADOPTED BUDGET
A	GENERAL FUND	
A.0000.01001.06	REAL ESTATE TAXES	26,815,815.00
A.0000.01002.09	APPRO F BAL	10,448,000.00
A.0000.01004.09	APPROPRIATED RESERVES	500,000.00
A.0000.01081.09	HO.AUTH.PYMT IN LIEU OF TAXES	95,000.00
A.0000.01090.09	INT. & PEN-R.E. TAX	350,000.00
A.0000.01170.09	CABLE T.V. FEES	4,100,000.00
A.0000.01171.09	VERIZON FRANCHISE FEES	950,000.00
A.0000.01230.09	COPIES/FOILS	4,000.00
A.0000.01232.09	BAD CK FEES - REC OF TAXES	3,000.00
A.0000.01235.09	BUS SHELTER ADVERTISING	6,000.00
A.0000.01242.09	DUPLICATE TAX BILL FEES	2,000.00
A.0000.01255.11	TOWN CLK.FEES	93,500.00
A.0000.01525.10	STORAGE/TOWING/METERS	16,000.00
A.0000.01527.10	ABANDONED VEHICLES	25,000.00
A.0000.01530.10	BOAT IMPOUNDMENT FEES	500.00
A.0000.01565.10	CODE ENFORCEMENT FEES	1,000,000.00
A.0000.02001.01	PRE-K FEES	175,000.00
A.0000.02002.01	OTHER REC CTR. FEES	5,000.00
A.0000.02006.01	HALL RENTALS	110,000.00
A.0000.02011.01	RIFLE RANGE	35,000.00
A.0000.02012.01	BYRON LAKE CONCESSION	7,100.00
A.0000.02014.01	ISLIP BEACH CONCESSION	4,750.00
A.0000.02018.01	BAY SHORE MARINA ACTIVITY POOL	170,000.00
A.0000.02019.01	BAY SH.MAR./BENJ.BEA.CONCESS.	50,000.00
A.0000.02020.01	ATLANTIQUE BEACH CONCESSION	6,000.00
A.0000.02024.01	EAST ISLIP BEA/MARINA CONCESS	6,000.00
A.0000.02025.01	ATLANTIQUE MOORING FEES	410,000.00
A.0000.02026.01	POOL ADMISSION - TIMBERLINE	40,000.00
A.0000.02027.01	POOL ADMISSION - BYRON LAKE POOL	40,000.00
A.0000.02028.01	POOL ADMISSION - CASAMENTO POOL	15,000.00
A.0000.02030.01	RAMP PERMITS	80,000.00
A.0000.02031.01	SPECIAL EVENTS SUMMER (A7310)	75,000.00
A.0000.02033.01	L E A P	170,000.00
A.0000.02034.01	SPECIAL EVENTS RECPTS (A7034)	200,000.00
A.0000.02035.01	OTHER SPECIAL PROGRAMS(A7035)	250,000.00
A.0000.02037.01	SSNC DONATIONS	3,000.00
A.0000.02038.11	COMM'L BOAT HAUL'G PERMITS	8,000.00
A.0000.02040.01	MARINA & DOCK MOORING FEES	1,650,000.00
A.0000.02041.03	ANIMAL SHELTER OFFENSES	15,000.00
A.0000.02042.03	DOGS ADOPTED (OUT)	18,000.00
A.0000.02043.03	CATS ADOPTED (OUT)	5,000.00

**TOWN OF ISLIP
2011
ADOPTED REVENUE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2011 ADOPTED BUDGET
A	GENERAL FUND	
A.0000.02044.03	DESTRUCTIONS	10,000.00
A.0000.02045.03	DOGS ADOPTED (IN)	3,500.00
A.0000.02046.03	TRANSPORTATION (ANIMAL SHETR)	1,500.00
A.0000.02048.03	MISCELLANEOUS/DISPOSAL	10,500.00
A.0000.02049.03	RABIES FEES	4,000.00
A.0000.02050.01	BRENT. C.C. CONCESS.	100,000.00
A.0000.02052.01	POOL MEMBERSHIP - TIMBERLINE POOL	3,000.00
A.0000.02053.01	POOL MEMBERSHIP - BYRON LAKE POOL	75,000.00
A.0000.02054.01	POOL MEMBERSHIP - CASAMENTO	8,000.00
A.0000.02057.01	I. D. CARD FEE	130,000.00
A.0000.02058.01	SWIM INSTRUCTION - TIMBERLINE POOL	3,000.00
A.0000.02059.01	SWIM INSTRUCTION - BYRON LAKE POOL	10,000.00
A.0000.02060.01	SWIM INSTRUCTION - CASAMENTO POOL	1,000.00
A.0000.02063.01	CONCESS.FEE-PK.&RIDE (BRENT.)	3,200.00
A.0000.02067.01	PICNIC FEES	5,000.00
A.0000.02070.01	HCC CONCESSION	63,000.00
A.0000.02073.01	HIDDEN PND-CONCESS-POOL/RINK	64,000.00
A.0000.02074.01	BCC GOLF CART FEES	280,000.00
A.0000.02075.01	BCC GREENS FEES	800,000.00
A.0000.02076.01	HCC GOLF CART FEES	300,000.00
A.0000.02077.01	HCC GREENS FEES	700,000.00
A.0000.02078.01	GH GOLF CART FEES	65,000.00
A.0000.02079.01	GH GREENS FEES	400,000.00
A.0000.02080.01	HCC DRIVING RANGE	35,000.00
A.0000.02081.01	GHAVEN GOLF MEMBERSHIP	10,000.00
A.0000.02084.01	GROUND MAINT FEES	110,000.00
A.0000.02085.01	NATURE CENTER	11,000.00
A.0000.02086.01	SUMMER YOUTH PROGRAM FEES	375,000.00
A.0000.02087.01	AQUATIC PROGRAM FEES	26,000.00
A.0000.02088.01	MOBILE UNIT RENTAL	12,000.00
A.0000.02089.01	SPORTS & ATHLETIC FEES	100,000.00
A.0000.02091.01	CULTURAL PROGRAMS	70,000.00
A.0000.02092.01	BEACH ADMISSION FEES	40,000.00
A.0000.02093.01	BCC GOLF LEAGUE	35,000.00
A.0000.02095.01	HCC GOLF LEAGUE	25,000.00
A.0000.02096.01	HCC RESERVATION FEE	50,000.00
A.0000.02097.01	BCC RESERVATION FEE	60,000.00
A.0000.02200.08	RESIDENTIAL REPAIR FEES	2,000.00
A.0000.02201.08	ACCESS MEDICAID FEES	180,000.00
A.0000.02202.08	ACCESS - AFY	100.00
A.0000.02203.08	ACCESO MEDICAID FEES	200,000.00

**TOWN OF ISLIP
2011
ADOPTED REVENUE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2011 ADOPTED BUDGET
A	GENERAL FUND	
A.0000.02208.08	ACCESS DRUG TREATMENT SELF PA	85,000.00
A.0000.02209.08	ACCESS DRUG TREATMENT PRIV IN	30,000.00
A.0000.02210.08	ACCESO SELF PAY	115,000.00
A.0000.02211.08	ACCESO PRIVATE INSURANCE	30,000.00
A.0000.02213.08	ALTERNATIVES FOR YOUTH	100.00
A.0000.02301.09	E.D.P. SVC. TO OTH. GOVT.	15,750.00
A.0000.02305.05	SVC. TO C D A-CODE ENFORC.	75,000.00
A.0000.02306.09	ADMIN CHARGE - IDA	101,710.00
A.0000.02401.09	INTEREST EARNINGS	375,000.00
A.0000.02401.11	INTEREST EARNINGS	50.00
A.0000.02402.09	UNDISTRIBUTED INTEREST	101,000.00
A.0000.02406.09	INTEREST FM B.S.AMB SA01	8,606.00
A.0000.02410.01	RECREATION PROPERTY RENTAL	40,000.00
A.0000.02410.03	DEC PROPERTY RENTAL	120,000.00
A.0000.02410.09	REAL PROP. RENTAL	50,000.00
A.0000.02411.09	PROPERTY RENTAL-IRRA.	20,000.00
A.0000.02414.09	IDA REC.(IN LIEU OF TXS-TWN)	285,000.00
A.0000.02415.09	IDA REC.(IN LIEU OF TXS-CNTY)	40,000.00
A.0000.02416.05	PROP RENTAL LAND MGMT	184,000.00
A.0000.02450.09	TELEPHONE COMMISSION-GENERAL	500.00
A.0000.02455.09	WIRELESS COMMISSION	85,000.00
A.0000.02501.11	BUSINESS LICENSES	252,000.00
A.0000.02520.11	CLAM LICENSES	4,000.00
A.0000.02540.11	BINGO LICENSES	25,000.00
A.0000.02546.08	DISABLED SERVICES VAN DONATIO	600.00
A.0000.02547.08	THERAPEUTIC SWIM REG FEES	500.00
A.0000.02548.08	THERAPEUTIC CAMP FEES	2,000.00
A.0000.02549.08	THERAPEUTIC SPECIAL EVENT FEE	250.00
A.0000.02550.08	SR. CITIZENS AFFILIATION FEES	150.00
A.0000.02554.08	RONK.OUTREACH DONATIONS	200.00
A.0000.02555.08	BRENTWOOD DONATIONS	1,500.00
A.0000.02556.08	SAYVILLE / OAKDALE DONATIONS	1,500.00
A.0000.02557.08	EAST ISLIP OUTREACH DONATIONS	300.00
A.0000.02558.08	WEST ISLIP DONATIONS	1,400.00
A.0000.02559.08	HOLBROOK OUTREACH DONATIONS	500.00
A.0000.02580.09	BEACH BUGGY PERMITS	28,000.00
A.0000.02610.09	FINES & FORF. BAIL	2,000.00
A.0000.02611.09	5TH DISTRICT FINES	400,000.00
A.0000.02620.05	FORF BID DEPOSITS ENGINEERING	5,000.00
A.0000.02620.09	FORFEITS OF DEPTS & DEF BONDS	2,000.00
A.0000.02650.09	SCRAP & OTH. SALES	4,000.00

**TOWN OF ISLIP
2011
ADOPTED REVENUE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2011 ADOPTED BUDGET
A	GENERAL FUND	
A.0000.02653.03	SHELLFISH SALES	60,000.00
A.0000.02655.09	MINOR SALES	4,000.00
A.0000.02680.09	INS. RECOVERIES	50,000.00
A.0000.02701.09	REF. PR. YR. APPRO.	5,000.00
A.0000.02702.09	REIMBSMT FM RES RECOVERY	11,800,000.00
A.0000.02704.08	DONATIONS-NUTR.PRG-B.S.	40,000.00
A.0000.02705.09	GIFTS & DONATIONS	500.00
A.0000.02707.08	EISEP COST SHARING	7,500.00
A.0000.02710.08	SR. CITIZENS TRANS. DONATIONS	2,000.00
A.0000.02712.08	DAY CARE FEE	10,000.00
A.0000.02770.03	MISCELLANEOUS INCOME	3,000.00
A.0000.02770.09	MISCELLANEOUS INCOME	1,000.00
A.0000.02773.09	JUDGEMENTS & CLAIMS	40,000.00
A.0000.02775.09	REIMBURSE.FROM HOUS/AUTHORITY	2,000.00
A.0000.02805.09	ADM. SVC. TO SPEC. DIST.	3,876,849.00
A.0000.02808.04	IDA PENALTIES	2,000.00
A.0000.03001.09	PER CAPITA AID	1,900,000.00
A.0000.03005.09	MORTGAGE TAX	6,500,000.00
A.0000.03007.09	STATE "STAR" ASSISTANCE	45,000.00
A.0000.03485.08	DRUG TREATMENT	310,000.00
A.0000.03486.08	YOUTHFUL ALCOHOL ABUSE PROJ	147,000.00
A.0000.03488.08	ALCOHOL CLINIC -(4215)	400,000.00
A.0000.03801.08	OCFS TEEN COUNSELING GRANT	51,000.00
A.0000.03803.08	TASA	75,000.00
A.0000.03818.08	THERAPEUTIC DANCE PRGRM	9,520.00
A.0000.03827.08	YOUTH SERVICES(ORIG. B3821)	650,000.00
A.0000.03828.08	DAY CARE BUDGET-OMRDD	22,993.00
A.0000.03829.08	YOUTH BUREAU (ORIG.B3820)	35,000.00
A.0000.03833.08	EISEP GRANT	89,000.00
A.0000.03834.08	ADULT DAY CARE LUNCH (A7623)	15,000.00
A.0000.03840.08	YES CONTRACTS (ORIG. B3825)	779,703.00
A.0000.04011.03	FED CONTRIB. FISH & WILDLIFE	14,000.00
A.0000.04511.08	FEDL AID TITLE 111 (A7622)	266,000.00
	FUND TOTAL	82,043,146.00

**TOWN OF ISLIP
2011
ADOPTED REVENUE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2011 ADOPTED BUDGET
B	TOWN OUTSIDE VILL.	
B.0000.01001.06	REAL ESTATE TAXES	1,858,880.00
B.0000.01002.09	APPRO F BAL	5,800,000.00
B.0000.01231.05	CASH BOND APPLICATION FEE	7,000.00
B.0000.01560.05	BLDG. & ENG. PERMITS & FEES	2,700,000.00
B.0000.01565.05	DUPLICATE C/O	300,000.00
B.0000.01570.05	ENVIR.ASSESSMENT FEES	20,000.00
B.0000.01601.11	REGISTRAR'S FEES	250,000.00
B.0000.02110.05	ZONING/BD.OF APPEAL FEES	270,000.00
B.0000.02111.05	ACCESSORY APT APPLIC FEE'S	22,000.00
B.0000.02115.05	PLANNING BD. FEES	12,000.00
B.0000.02401.09	INTEREST EARNINGS	110,000.00
B.0000.02414.09	IDA REC.(IN LIEU OF TXS-TWN)	20,000.00
B.0000.02415.09	IDA REC.(IN LIEU OF TXS-CNTY)	3,000.00
B.0000.02460.10	PARKING VIOLATION FEES	1,000,000.00
B.0000.02690.05	DEMOLITION REIMB	20,000.00
B.0000.02701.09	REF. PR. YR. APPRO.	1,300.00
B.0000.02770.05	PLAN. INSPEC. FEES	24,000.00
B.0000.02771.05	STREET SIGNS	200.00
B.0000.05032.09	TRANSFER FROM CAPITAL	41,000.00
	FUND TOTAL	12,459,380.00

**TOWN OF ISLIP
2011
ADOPTED REVENUE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2011 ADOPTED BUDGET
CS01	GENERAL LIABILITY/SELF INS	
CS01.0000.01002.09	APPRO F BAL	1,600,000.00
CS01.0000.02401.09	INTEREST EARNINGS	65,473.00
CS01.0000.02772.09	IRRA LIABILITY PREMIUMS	59,000.00
CS01.0000.02810.09	TRANS FROM GENERAL	634,741.00
CS01.0000.02821.09	TRANSFER FROM CT	92,992.00
CS01.0000.02841.09	TRANS.FROM H'WY DB	119,887.00
CS01.0000.02868.09	TRANS FROM SR	21,907.00
	FUND TOTAL	2,594,000.00

**TOWN OF ISLIP
2011
ADOPTED REVENUE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2011 ADOPTED BUDGET
CS02	WORKMANS COMPENSATION	
CS02.0000.01002.09	APPRO F BAL	150,000.00
CS02.0000.02401.09	INTEREST EARNINGS	57,040.00
CS02.0000.02772.09	IRRA LIABILITY PREMIUMS	122,721.00
CS02.0000.02810.09	TRANS FROM GENERAL	2,376,162.00
CS02.0000.02820.09	TRANS FROM T.O.V.	332,160.00
CS02.0000.02821.09	TRANSFER FROM CT	421,740.00
CS02.0000.02825.09	TRANS FROM CS01	2,897.00
CS02.0000.02841.09	TRANS FROM DR HWY	383,862.00
CS02.0000.02867.09	TRANS FROM SP02	26,636.00
CS02.0000.02869.09	TRANS FROM SR	51,899.00
CS02.0000.02880.09	TRANS FROM ZF01	11,542.00
	FUND TOTAL	3,936,659.00

**TOWN OF ISLIP
2011
ADOPTED REVENUE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2011 ADOPTED BUDGET
CT	MAC ARTHUR AIRPORT	
CT.0000.01004.09	APPROPRIATED RESERVES	250,000.00
CT.0000.01770.02	AIRPORT LANDING FEES	1,500,000.00
CT.0000.01771.02	AIRPORT PARKING	3,750,000.00
CT.0000.01772.02	AIRPORT TERMINAL RENTALS	500,000.00
CT.0000.01773.02	BAYPORT RENTALS	30,000.00
CT.0000.01774.02	AIRPORT TERMINAL CONCESSIONS	700,000.00
CT.0000.01775.02	AIRPORT MINIMUM CAR RENTAL	2,100,000.00
CT.0000.01776.02	AIRPORT NON-TERMINAL RENTALS	2,200,000.00
CT.0000.01778.02	AIRPORT OTHER INCOME	30,000.00
CT.0000.01779.09	REIMB. TO TOWN BY PFC	90,000.00
CT.0000.01780.02	RESIDENT PARKING FEES	175,000.00
CT.0000.01781.02	AIRPORT NON-TERMINAL CONCESS	350,000.00
CT.0000.01782.02	AIRPORT BAGGAGE CLAIM AREA FE	620,000.00
CT.0000.01783.02	AIRPORT GATE AREA FEES	200,000.00
CT.0000.01787.02	MISC. VENDING MACHINES	100.00
CT.0000.01788.02	READY SPACE - AIRPORT	70,000.00
CT.0000.01789.02	BADGING FEES	15,000.00
CT.0000.01790.02	FUEL SURCHARGE	696,000.00
CT.0000.01791.02	FUEL CONCESSION USAGE	30,000.00
CT.0000.02401.09	INTEREST EARNINGS	6,000.00
CT.0000.02610.02	FINES - LIMA	500.00
CT.0000.02620.02	PLANS & SPECS - LIMA	100.00
CT.0000.02702.02	REIMBSMT FM RES RECOVERY	15,000.00
	FUND TOTAL	13,327,700.00

**TOWN OF ISLIP
2011
ADOPTED REVENUE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2011 ADOPTED BUDGET
DB	HIGHWAY	
DB.0000.01001.06	REAL ESTATE TAXES	12,684,154.00
DB.0000.01002.09	APPRO F BAL	2,975,500.00
DB.0000.01004.09	APPROPRIATED RESERVES	600,000.00
DB.0000.02401.07	INTEREST EARNINGS	130,000.00
DB.0000.02414.09	IDA REC.(IN LIEU OF TXS TOWN)	165,000.00
DB.0000.02415.09	IDA REC. (IN LIEU OF TXS-CTY)	22,500.00
DB.0000.02560.07	ST OPENING PERMITS	95,000.00
DB.0000.02702.07	REIMBSMT FM RES RECOVERY	85,000.00
DB.0000.02999.07	GAS REIMBURSEMENT	195,000.00
DB.0000.03507.07	STATE AID (CHIPS)	1,600,000.00
DB.0000.05031.09	TRANSFER FROM TOV	4,000,000.00
	FUND TOTAL	22,552,154.00

**TOWN OF ISLIP
2011
ADOPTED REVENUE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2011 ADOPTED BUDGET
J	JOINT SEAVIEW-OCEAN BAY	
J.0000.01001.06	REAL ESTATE TAXES	119,500.00
J.0000.01002.09	APPRO F BAL	5,000.00
J.0000.02401.09	INTEREST EARNINGS	300.00
	FUND TOTAL	124,800.00

**TOWN OF ISLIP
2011
ADOPTED REVENUE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2011 ADOPTED BUDGET
SA01	AMBULANCE	
SA01.0000.01001.06	REAL ESTATE TAXES	1,020,000.00
SA01.0000.01002.09	APPRO F BAL	70,000.00
SA01.0000.02401.09	INTEREST EARNINGS	7,000.00
	FUND TOTAL	1,097,000.00

**TOWN OF ISLIP
2011
ADOPTED REVENUE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2011 ADOPTED BUDGET
SA02	AMBULANCE	
SA02.0000.01001.06	REAL ESTATE TAXES	1,650,500.00
SA02.0000.01002.09	APPRO F BAL	125,000.00
SA02.0000.02401.09	INTEREST EARNINGS	7,000.00
	FUND TOTAL	1,782,500.00

**TOWN OF ISLIP
2011
ADOPTED REVENUE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2011 ADOPTED BUDGET
SA03	AMBULANCE	
SA03.0000.01001.06	REAL ESTATE TAXES	1,074,600.00
SA03.0000.01002.09	APPRO F BAL	60,000.00
SA03.0000.02401.09	INTEREST EARNINGS	3,500.00
	FUND TOTAL	1,138,100.00

**TOWN OF ISLIP
2011
ADOPTED REVENUE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2011 ADOPTED BUDGET
SA04	AMBULANCE	
SA04.0000.01001.06	REAL ESTATE TAXES	950,200.00
SA04.0000.01002.09	APPRO F BAL	52,000.00
SA04.0000.02401.09	INTEREST EARNINGS	3,500.00
	FUND TOTAL	1,005,700.00

**TOWN OF ISLIP
2011
ADOPTED REVENUE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2011 ADOPTED BUDGET
SA05	AMBULANCE	
SA05.0000.01001.06	REAL ESTATE TAXES	1,229,300.00
SA05.0000.01002.09	APPRO F BAL	42,000.00
SA05.0000.02401.09	INTEREST EARNINGS	3,500.00
	FUND TOTAL	1,274,800.00

**TOWN OF ISLIP
2011
ADOPTED REVENUE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2011 ADOPTED BUDGET
SF01	BAY SHORE FIRE PROTECTION	
SF01.0000.01001.06	REAL ESTATE TAXES	1,302,162.00
SF01.0000.01002.09	APPRO F BAL	10,000.00
SF01.0000.02401.09	INTEREST EARNINGS	3,050.00
	FUND TOTAL	1,315,212.00

**TOWN OF ISLIP
2011
ADOPTED REVENUE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2011 ADOPTED BUDGET
SF02	FIRE ISLAND FIRE PROTECTION	
SF02.0000.01001.06	REAL ESTATE TAXES	125,600.00
SF02.0000.01002.09	APPRO F BAL	2,000.00
SF02.0000.02401.09	INTEREST EARNINGS	400.00
	FUND TOTAL	128,000.00

**TOWN OF ISLIP
2011
ADOPTED REVENUE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2011 ADOPTED BUDGET
SF03	SEAVIEW FIRE PROTECTION	
SF03.0000.01001.06	REAL ESTATE TAXES	222,500.00
SF03.0000.01002.09	APPRO F BAL	13,200.00
SF03.0000.02401.09	INTEREST EARNINGS	800.00
	FUND TOTAL	236,500.00

**TOWN OF ISLIP
2011
ADOPTED REVENUE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2011 ADOPTED BUDGET
SF04	ATLANTIQUE FIRE PROTECTION	
SF04.0000.01001.06	REAL ESTATE TAXES	61,900.00
SF04.0000.01002.09	APPRO F BAL	1,000.00
SF04.0000.02401.09	INTEREST EARNINGS	200.00
	FUND TOTAL	63,100.00

**TOWN OF ISLIP
2011
ADOPTED REVENUE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2011 ADOPTED BUDGET
SL	STREET LIGHT DISTRICT	
SL.0000.01001.06	REAL ESTATE TAXES	4,419,894.00
SL.0000.02401.07	INTEREST EARNINGS	25,000.00
SL.0000.02414.09	IDA REC.(IN LIEU OF TXS-TWN)	40,000.00
SL.0000.02415.09	IDA REC.(IN LIEU OF TXS-CNTY)	5,000.00
SL.0000.02650.07	OTHER SALES (ST.LIGHTS)	2,000.00
SL.0000.02680.07	INSURANCE RECOVERIES	10,000.00
	FUND TOTAL	4,501,894.00

**TOWN OF ISLIP
2011
ADOPTED REVENUE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2011 ADOPTED BUDGET
SL02	OCONEE STREET LIGHTING	
SL02.0000.01001.06	REAL ESTATE TAXES	17,300.00
SL02.0000.01002.09	APPRO FUND BALANCE	500.00
SL02.0000.02401.09	INTEREST EARNINGS	30.00
	FUND TOTAL	17,830.00

**TOWN OF ISLIP
2011
ADOPTED REVENUE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2011 ADOPTED BUDGET
SM	FAIR HARBOR DOCK DISTRICT	
SM.0000.01001.06	REAL ESTATE TAXES	21,000.00
SM.0000.01002.09	APPRO F BAL	5,500.00
SM.0000.02401.09	INTEREST EARNINGS	500.00
	FUND TOTAL	27,000.00

**TOWN OF ISLIP
2011
ADOPTED REVENUE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2011 ADOPTED BUDGET
SM01	FAIR HARBOR-DUNEWOOD MED.	
SM01.0000.01001.06	REAL ESTATE TAXES	38,200.00
SM01.0000.01002.09	APPRO F BAL	5,000.00
SM01.0000.02401.09	INTEREST EARNINGS	600.00
	FUND TOTAL	43,800.00

**TOWN OF ISLIP
2011
ADOPTED REVENUE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2011 ADOPTED BUDGET
SM02	KISMET STREET IMPROVEMENT	
SM02.0000.01001.06	REAL ESTATE TAXES	175,200.00
SM02.0000.01002.09	APPRO F BAL	26,000.00
SM02.0000.02401.09	INTEREST EARNINGS	2,000.00
	FUND TOTAL	203,200.00

**TOWN OF ISLIP
2011
ADOPTED REVENUE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2011 ADOPTED BUDGET
SM03	BAY TOWNE DRAINAGE	
SM03.0000.01001.06	REAL ESTATE TAXES	10,500.00
SM03.0000.01002.09	APPRO F BAL	1,000.00
SM03.0000.02401.09	INTEREST EARNINGS	100.00
	FUND TOTAL	11,600.00

**TOWN OF ISLIP
2011
ADOPTED REVENUE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2011 ADOPTED BUDGET
SM05	CORNELIUS ESTATES E.C.D.	
SM05.0000.01001.06	REAL ESTATE TAXES	205,500.00
SM05.0000.01002.09	APPRO F BAL	60,500.00
SM05.0000.02401.09	INTEREST EARNINGS	1,500.00
	FUND TOTAL	267,500.00

**TOWN OF ISLIP
2011
ADOPTED REVENUE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2011 ADOPTED BUDGET
SM06	LONELYVILLE EROSION CONTRL	
SM06.0000.01001.06	REAL ESTATE TAXES	228,800.00
SM06.0000.01002.09	APPRO F BAL	100,000.00
SM06.0000.02401.09	INTEREST EARNINGS	1,100.00
	FUND TOTAL	329,900.00

**TOWN OF ISLIP
2011
ADOPTED REVENUE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2011 ADOPTED BUDGET
SM07	F/H EROSION CONTROL DIST.	
SM07.0000.01001.06	REAL ESTATE TAXES	348,500.00
SM07.0000.01002.09	APPRO F BAL	225,000.00
SM07.0000.02401.09	INTEREST EARNINGS	4,000.00
	FUND TOTAL	577,500.00

**TOWN OF ISLIP
2011
ADOPTED REVENUE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2011 ADOPTED BUDGET
SM08	FEHR WAY DRAINAGE DISTRICT	
SM08.0000.01002.09	APPRO F BAL	100.00
	FUND TOTAL	100.00

**TOWN OF ISLIP
2011
ADOPTED REVENUE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2011 ADOPTED BUDGET
SM09	B.S.BUSINESS IMPR.DIST.	
SM09.0000.01001.06	REAL ESTATE TAXES	93,400.00
SM09.0000.01002.09	APPRO F BAL	9,900.00
SM09.0000.02401.09	INTEREST EARNINGS	500.00
	FUND TOTAL	103,800.00

**TOWN OF ISLIP
2011
ADOPTED REVENUE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2011 ADOPTED BUDGET
SM10	ATLANTIQUE EROSION CONTROL	
SM10.0000.01001.06	REAL ESTATE TAXES	23,700.00
SM10.0000.01002.09	APPRO F BAL	44,600.00
SM10.0000.02401.09	INTEREST EARNINGS	700.00
	FUND TOTAL	69,000.00

**TOWN OF ISLIP
2011
ADOPTED REVENUE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2011 ADOPTED BUDGET
SM11	DUNEWOOD EROSION CONTROL	
SM11.0000.01001.06	REAL ESTATE TAXES	200,000.00
SM11.0000.01002.09	APPRO F BAL	99,500.00
SM11.0000.02401.09	INTEREST EARNINGS	1,500.00
	FUND TOTAL	301,000.00

**TOWN OF ISLIP
2011
ADOPTED REVENUE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2011 ADOPTED BUDGET
SM12	SEAVIEW EROSION CONTROL	
SM12.0000.01001.06	REAL ESTATE TAXES	369,900.00
SM12.0000.01002.09	APPRO F BAL	255,000.00
SM12.0000.02401.09	INTEREST EARNINGS	3,500.00
	FUND TOTAL	628,400.00

**TOWN OF ISLIP
2011
ADOPTED REVENUE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2011 ADOPTED BUDGET
SM13	KISMET EROSION CONTROL	
SM13.0000.01001.06	REAL ESTATE TAXES	35,100.00
SM13.0000.01002.09	APPRO F BAL	42,600.00
SM13.0000.02401.09	INTEREST EARNINGS	1,500.00
	FUND TOTAL	79,200.00

**TOWN OF ISLIP
2011
ADOPTED REVENUE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2011 ADOPTED BUDGET
SP02	LIFEGUARD DISTRICT	
SP02.0000.01001.06	REAL ESTATE TAXES	468,648.00
SP02.0000.01002.09	APPRO F BAL	50,000.00
SP02.0000.02401.01	INTEREST EARNINGS	4,000.00
	FUND TOTAL	522,648.00

**TOWN OF ISLIP
2011
ADOPTED REVENUE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2011 ADOPTED BUDGET
SR	SOLID WASTE	
SR.0000.01001.06.	SOLID WASTE SERVICE FEE	38,267,497.00
SR.0000.01002.09.	APPRO F BAL	50,000.00
SR.0000.01003.06.	FED EPA CLEAN AIR ACT FEE	3,589,090.00
SR.0000.02401.03.	INTEREST EARNINGS	204,020.00
	FUND TOTAL	42,110,607.00

**TOWN OF ISLIP
2011
ADOPTED REVENUE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2011 ADOPTED BUDGET
SW	SPECIAL DISTRICT FUND	
SW.0000.01001.06	REAL ESTATE TAXES	1,500,000.00
SW.0000.01002.09	APPRO F BAL	11,000.00
SW.0000.02401.09	INTEREST EARNINGS	15,000.00
	FUND TOTAL	1,526,000.00

**TOWN OF ISLIP
2011
ADOPTED REVENUE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2011 ADOPTED BUDGET
SW01	BRENTWOOD WATER DISTRICT	
SW01.0000.01002.09	APPRO F BAL	138,000.00
SW01.0000.02140.09	WATER RENTS / MISC SALES	1,600,000.00
SW01.0000.02401.09	INTEREST EARNINGS	25,000.00
	FUND TOTAL	1,763,000.00

**TOWN OF ISLIP
2011
ADOPTED REVENUE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2011 ADOPTED BUDGET
SW02	FAIR HARBOR WATER DISTRICT	
SW02.0000.01001.06	REAL ESTATE TAXES	285,000.00
SW02.0000.01002.09	APPRO F BAL	24,400.00
SW02.0000.02140.09	WATER RENTS	53,000.00
SW02.0000.02401.09	INTEREST EARNINGS	1,500.00
	FUND TOTAL	363,900.00

**TOWN OF ISLIP
2011
ADOPTED REVENUE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2011 ADOPTED BUDGET
SW07	HAWTHORNE AVE WATER DIST	
SW07.0000.01002.09	APPRO F BAL	200.00
	FUND TOTAL	200.00

**TOWN OF ISLIP
2011
ADOPTED REVENUE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2011 ADOPTED BUDGET
SW10	RONKONKOMA WATER DISTRICT	
SW10.0000.01001.06	REAL ESTATE TAXES	1,500.00
SW10.0000.01002.09	APPRO F BAL	1,000.00
SW10.0000.01003.09	REIMB FRM ISLANDIA	5,450.00
SW10.0000.02401.09	INTEREST EARNINGS	50.00
	FUND TOTAL	8,000.00

**TOWN OF ISLIP
2011
ADOPTED REVENUE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2011 ADOPTED BUDGET
SW11	POND ROAD	
SW11.0000.01001.06	REAL ESTATE TAXES	12,000.00
SW11.0000.01002.09	APPRO F BAL	1,500.00
SW11.0000.02401.09	INTEREST EARNINGS	200.00
	FUND TOTAL	13,700.00

**TOWN OF ISLIP
2011
ADOPTED REVENUE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2011 ADOPTED BUDGET
SW12	NORTH BAY SHORE	
SW12.0000.01001.06	REAL ESTATE TAXES	35,000.00
SW12.0000.01002.09	APPRO F BAL	4,000.00
SW12.0000.02401.09	INTEREST EARNINGS	400.00
	FUND TOTAL	39,400.00

**TOWN OF ISLIP
2011
ADOPTED REVENUE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2011 ADOPTED BUDGET
SW14	PINE AIRE DRIVE	
SW14.0000.01001.06	REAL ESTATE TAXES	500.00
SW14.0000.01002.09	APPRO F BAL	1,400.00
SW14.0000.02401.09	INTEREST EARNINGS	100.00
	FUND TOTAL	2,000.00

**TOWN OF ISLIP
2011
ADOPTED REVENUE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2011 ADOPTED BUDGET
SW15	T.O.I. WATER SUPPLY	
SW15.0000.01001.06	REAL ESTATE TAXES	175,000.00
SW15.0000.01002.09	APPRO F BAL	7,000.00
SW15.0000.02401.09	INTEREST EARNINGS	1,500.00
	FUND TOTAL	183,500.00

**TOWN OF ISLIP
2011
ADOPTED REVENUE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2011 ADOPTED BUDGET
SW16	C.I./TECH WATER DISTRICT	
SW16.0000.01001.06	REAL ESTATE TAXES	1,000.00
SW16.0000.01002.09	APPRO F BAL	6,000.00
SW16.0000.02401.09	INTEREST EARNINGS	400.00
	FUND TOTAL	7,400.00