



Town of Islip *2013* *Budget*



Supervisor

Thomas D. Croci

Town Board

Steven J. Flotteron

Trish Bergin Weichbrodt

John C. Cochrane, Jr.

Anthony S. Senft, Jr.

2013 BUDGET SUMMARY

<u>FUND</u>	<u>APPROPRI- ATIONS</u>	<u>LESS ESTIMATED REVENUE</u>	<u>LESS UNEXPENDED BALANCE</u>	<u>AMOUNT TO BE RAISED BY TAXES / FEES</u>
GENERAL FUND	80,094,545	45,352,232	3,640,000	31,102,313
PART TOWN	8,640,917	7,805,080	835,837	
HIGHWAY	23,777,086	2,316,000		21,461,086

TOWN WIDE TOTAL	112,512,548	55,473,312	4,475,837	52,563,399
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SPECIAL DISTRICTS

MAC ARTHUR AIRPORT	14,916,505	11,488,800	3,427,705	
JOINT GARBAGE	126,730	230	5,000	121,500
AMBULANCE	7,623,561	109,581	472,200	7,041,780
FIRE PROTECTION	1,829,156	4,930	36,000	1,788,226
STREET LIGHTING	4,330,915	21,430	35,500	4,273,985
DOCK DISTRICT	26,900	400	6,500	20,000
MEDICAL DISTRICT	44,600	600	5,800	38,200
KISMET STREET IMPROVEMENT DIST	195,200	1,700	18,300	175,200
BAY TOWNE - DRAINAGE	11,194	85	1,000	10,109
CORNELIUS ESTATES E. C. D.	240,500	1,350	33,650	205,500
LONELYVILLE EROSION CONTROL	310,250	1,450	80,000	228,800
F/H EROSION CONTROL DIST.	131,000	1,460	99,540	30,000
FEHR WAY - DRAINAGE				
B.S. BUSINESS IMPRVMT. DIST.	100,800	350	3,250	97,200
ATLANTIQUE EROSION CONTROL	69,900	530	45,670	23,700
DUNWOOD EROSION CONTROL	284,218	1,120	73,098	210,000
SEAVIEW EROSION CONTROL	495,600	2,700	123,000	369,900
KISMET EROSION CONTROL	71,000	1,100	34,800	35,100
LIFEGUARD DISTRICT	641,822	2,300	30,000	609,522
SOLID WASTE	43,338,350	130,000	500,000	42,708,350
WATER	4,309,264	2,158,270	175,856	1,975,138
GENERAL LIABILITY	2,128,634	878,634	1,250,000	
WORKMANS COMPENSATION	4,208,719	4,058,719	150,000	

SPECIAL DISTRICT TOTAL	85,434,818	18,865,739	6,606,869	59,962,210
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TOTAL BUDGET	197,947,366	74,339,051	11,082,706	112,525,609
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2013 SPECIAL DISTRICT BUDGET

	APPROPRI- ATIONS	LESS ESTIMATED REVENUE	LESS UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAXES / FEES
CT	MAC ARTHUR AIRPORT	14,916,505	11,488,800	3,427,705
J	JOINT GARBAGE	126,730	230	5,000
SA01	B.SHORE-BRIGHT.AMBULANCE	1,247,783	7,983	197,000
SA02	BRENTWOOD AMBULANCE	1,924,100	55,900	151,200
SA03	C.I./HAUPPAUGE AMBULANCE	1,169,490	19,400	54,000
SA04	EXCHANGE AMB.OF THE ISLIPS	1,057,698	5,698	20,000
SA05	SAYVILLE AMBULANCE	2,224,490	20,600	50,000
SF01	BAY SHORE FIRE PROTECTION	1,367,200	4,000	35,000
SF02	FIRE ISLAND FIRE PROTECTION	138,052	250	
SF03	SEAVIEW FIRE PROTECTION	256,100	530	
SF04	ATLANTIQUE FIRE PROTECTION	67,804	150	1,000
SL	STREET LIGHT DISTRICT	4,314,529	21,400	35,000
SL02	OCONEE STREET LIGHTING DIST	16,386	30	500
SM	DOCK DISTRICT	26,900	400	6,500
SM01	MEDICAL DISTRICT	44,600	600	5,800
SM02	KISMET STREET IMPROVEMENT DI	195,200	1,700	18,300
SM03	BAY TOWNE - DRAINAGE	11,194	85	1,000
SM05	CORNELIUS ESTATES E. C. D.	240,500	1,350	33,650
SM06	LONELYVILLE EROSION CONTROL	310,250	1,450	80,000
SM07	F/H EROSION CONTROL DIST.	131,000	1,460	99,540
SM08	FEHR WAY - DRAINAGE			
SM09	B.S. BUSINESS IMPRVMT. DIST.	100,800	350	3,250
SM10	ATLANTIQUE EROSION CONTROL	69,900	530	45,670
SM11	DUNEWOOD EROSION CONTROL	284,218	1,120	73,098
SM12	SEAVIEW EROSION CONTROL	495,600	2,700	123,000
SM13	KISMET EROSION CONTROL	71,000	1,100	34,800
SP02	LIFEGUARD DISTRICT	641,822	2,300	30,000
SR	SOLID WASTE	43,338,350	130,000	500,000
SW	TOWN WATER	1,490,216	29,400	10,816
SW01	BRENTWOOD WATER DIST.	2,185,435	2,066,000	119,435
SW02	FAIR HARBOR WATER	387,263	54,625	27,000
SW07	HAWTHORNE AVE. WATER	200	25	175
SW10	RONKONKOMA WATER	7,497	6,180	317
SW11	POND ROAD	14,210	210	2,000
SW12	NORTH BAY SHORE	38,136	350	2,786
SW14	PINE AIRE	1,000	80	420
SW15	WATER SUPPLY	180,306	1,400	8,906
SW16	C.I./TECH WATER DISTRICT	5,001		4,001
CS01	GENERAL LIABILITY	2,128,634	878,634	1,250,000
CS02	WORKMANS COMPENSATION	4,208,719	4,058,719	150,000
SPECIAL DISTRICTS' TOTAL		85,434,818	18,865,739	6,606,869
				59,962,210

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TOI WATER SUPPLY SNOW REMOVAL	SW15 5142	SDIST	168
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**TOWN OF ISLIP
2013
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2013 ADOPTED BUDGET
A 1010	GENERAL FUND TOWN BOARD	
A.1010.10100.00.	COUNCILPERSON	308,800.00
A.1010.10106.00.	LEGISLATIVE SECRETARY	108,000.00
A.1010.10110.00.	LEGISLATIVE AIDE	156,000.00
A.1010.11040.00.	ADMINISTRATIVE ASSISTANT	70,400.00
A.1010.19990.00.	PART TIME REGULAR	30,000.00
A.1010.19991.00.	PART TIME SUMMER	11,700.00
	GROUP TOTAL	684,900.00
A.1010.41000.00.	OFFICE SUPPLIES	2,000.00
A.1010.44000.00.	PRINTING	1,000.00
A.1010.46900.00.	MISCELLANEOUS & TRAVEL	1,000.00
	GROUP TOTAL	4,000.00
	DEPT TOTAL	688,900.00

**TOWN OF ISLIP
2013
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2013 ADOPTED BUDGET
A 1220	GENERAL FUND SUPERVISOR'S OFFICE	
A.1220.10010.00.	TOWN SUPERVISOR	102,500.00
A.1220.10020.00.	SECRETARY TO THE SUPERVISOR	42,000.00
A.1220.10044.00.	EXECUTIVE ASSISTANT/CHIEF OF STAFF	83,000.00
A.1220.10052.00.	INTERGOVERNMENTAL RELATIONS COORDINATOR	60,000.00
A.1220.10056.00.	ADA COMPLIANCE SPECIALIST	60,000.00
A.1220.10120.00.	CITIZENS ADVOCATE	86,000.00
A.1220.11005.00.	ACCOUNT CLERK-TYPIST	35,000.00
A.1220.11940.00.	NEIGHBORHOOD AIDE	127,500.00
A.1220.19990.00.	PART TIME REGULAR	15,000.00
A.1220.19991.00.	PART TIME SUMMER	15,000.00
	GROUP TOTAL	626,000.00
A.1220.41000.00.	OFFICE SUPPLIES	2,300.00
A.1220.44040.00.	PRINTING & ADVERTISING	2,000.00
A.1220.46070.00.	WREATHS	300.00
A.1220.46900.00.	MISCELLANEOUS & TRAVEL	700.00
	GROUP TOTAL	5,300.00
	DEPT TOTAL	631,300.00

**TOWN OF ISLIP
2013
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2013 ADOPTED BUDGET
A 1221	GENERAL FUND MICROGRAPHICS AND RECORDS	
A.1221.11920.00.	MICROGRAPHICS OPERATOR	43,900.00
A.1221.19990.00.	PART TIME REGULAR	6,000.00
A.1221.19991.00.	PART TIME SUMMER	4,000.00
	GROUP TOTAL	53,900.00
A.1221.41000.00.	OFFICE SUPPLIES	3,500.00
A.1221.45350.00.	EDUCATION & SEMINARS	250.00
	GROUP TOTAL	3,750.00
	DEPT TOTAL	57,650.00

**TOWN OF ISLIP
2013
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2013 ADOPTED BUDGET
A 1223	GENERAL FUND PUBLIC INFORMATION OFFICE	
A.1223.10030.00.	SECRETARY TO DEPUTY SUPERVISOR	40,000.00
A.1223.10115.00.	PUBLIC INFORMATION OFFICER	79,000.00
A.1223.11744.00.	GRAPHIC ARTS AIDE	63,800.00
A.1223.11940.00.	NEIGHBORHOOD AIDE	78,100.00
A.1223.19990.00.	PART TIME REGULAR	10,000.00
A.1223.19991.00.	PART TIME SUMMER	4,000.00
	GROUP TOTAL	274,900.00
A.1223.22200.00.	OFFICE EQUIPMENT	2,000.00
A.1223.22500.00.	OTHER EQUIPMENT	2,000.00
	GROUP TOTAL	4,000.00
A.1223.41000.00.	OFFICE SUPPLIES	3,500.00
A.1223.41020.00.	PHOTO SUPPLIES	2,500.00
A.1223.44040.00.	PRINTING & ADVERTISING	30,000.00
A.1223.44045.00.	CABLE ACCESS SHOW	5,000.00
A.1223.46900.00.	MISCELLANEOUS & TRAVEL	2,000.00
A.1223.46903.00.	PUBLIC MEETINGS	2,000.00
	GROUP TOTAL	45,000.00
	DEPT TOTAL	323,900.00

**TOWN OF ISLIP
2013
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2013 ADOPTED BUDGET
A 1224	GENERAL FUND DEPT. OF EMPLOYEE ASSISTANCE	
A.1224.45000.00.	OUTSIDE PROFESSIONAL	25,250.00
	GROUP TOTAL	25,250.00
	DEPT TOTAL	25,250.00

**TOWN OF ISLIP
2013
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2013 ADOPTED BUDGET
A 1315	GENERAL FUND COMPTROLLER'S OFFICE	
A.1315.10220.00.	COMPTROLLER	101,000.00
A.1315.10230.00.	SECRETARY TO THE COMPTROLLER	71,000.00
A.1315.10233.00.	SENIOR ACCOUNTANT	60,000.00
A.1315.10403.00.	EXECUTIVE ASSISTANT TO THE COMPTROLLER	67,000.00
A.1315.11000.00.	ACCOUNT CLERK	38,600.00
A.1315.11250.00.	BUDGET TECHNICIAN	70,400.00
A.1315.11886.00.	MANAGEMENT TECHNICIAN	47,500.00
A.1315.12080.00.	PRINCIPAL ACCOUNT CLERK	67,000.00
A.1315.12120.00.	PRINCIPAL CLERK	54,300.00
A.1315.12440.00.	SECRETARIAL ASSISTANT	61,800.00
A.1315.12460.00.	SENIOR ACCOUNT CLERK	54,300.00
A.1315.12461.00.	SENIOR ACCOUNT CLERK TYPIST	54,300.00
A.1315.19650.00.	OVERTIME	200.00
A.1315.19990.00.	PART TIME REGULAR	25,000.00
A.1315.19991.00.	PART TIME SUMMER	15,000.00
	GROUP TOTAL	787,400.00
A.1315.41000.00.	OFFICE SUPPLIES	2,500.00
A.1315.44000.00.	PRINTING	1,500.00
	GROUP TOTAL	4,000.00
	DEPT TOTAL	791,400.00

**TOWN OF ISLIP
2013
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2013 ADOPTED BUDGET
A 1330	GENERAL FUND TAX RECEIVER'S OFFICE	
A.1330.10200.00.	TAX RECEIVER	76,800.00
A.1330.10205.00.	DEPUTY TAX RECEIVER	56,500.00
A.1330.10210.00.	SECRETARY TO TAX RECEIVER	36,000.00
A.1330.11001.00.	ACCOUNTANT	42,800.00
A.1330.11210.00.	ASSISTANT TO TOWN TAX RECEIVER	47,600.00
A.1330.11295.00.	CASHIER	17,850.00
A.1330.11360.00.	CLERK TYPIST	35,500.00
A.1330.12460.00.	SENIOR ACCOUNT CLERK	54,300.00
A.1330.19650.00.	OVERTIME	2,000.00
A.1330.19990.00.	PART TIME REGULAR	52,000.00
A.1330.19991.00.	PART TIME SUMMER	17,000.00
A.1330.19994.00.	PART TIME SEASONAL	20,000.00
	GROUP TOTAL	458,350.00
A.1330.41000.00.	OFFICE SUPPLIES	2,500.00
A.1330.44000.00.	PRINTING	5,000.00
A.1330.44030.00.	LEGAL PUBLICATIONS	750.00
A.1330.44100.00.	OFFICE EQUIPMENT - REPAIR	500.00
A.1330.46900.00.	MISCELLANEOUS & TRAVEL	500.00
	GROUP TOTAL	9,250.00
	DEPT TOTAL	467,600.00

**TOWN OF ISLIP
2013
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2013 ADOPTED BUDGET
A 1345	GENERAL FUND DEPARTMENT OF PURCHASING	
A.1345.10055.00.	DIRECTOR OF FINANCE	58,000.00
A.1345.10080.00.	TOWN PURCHASING DIRECTOR	60,000.00
A.1345.11300.00.	CLERK	35,500.00
A.1345.19650.00.	OVERTIME	200.00
	GROUP TOTAL	153,700.00
A.1345.41000.00.	OFFICE SUPPLIES	1,700.00
A.1345.44000.00.	PRINTING	3,000.00
A.1345.44001.00.	LEGAL NOTICES	9,000.00
A.1345.45019.00.	PURCHASNG COOPERATIVE W/BOCES	2,750.00
A.1345.46900.00.	MISCELLANEOUS & TRAVEL	750.00
	GROUP TOTAL	17,200.00
	DEPT TOTAL	170,900.00

**TOWN OF ISLIP
2013
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2013 ADOPTED BUDGET
A 1355	GENERAL FUND ASSESSOR'S OFFICE	
A.1355.10140.00.	ASSESSOR	101,000.00
A.1355.10149.00.	EXECUTIVE ASSISTANT TO THE ASSESSOR	38,400.00
A.1355.11100.00.	ASSESSMENT ASSISTANTS	200,000.00
A.1355.11120.00.	ASSISTANT TO THE ASSESSOR	70,400.00
A.1355.11300.00.	CLERK	71,000.00
A.1355.11360.00.	CLERK TYPIST	71,000.00
A.1355.12090.00.	PRINCIPAL ASSESSMENT CLERK	105,900.00
A.1355.12120.00.	PRINCIPAL CLERK	54,300.00
A.1355.12295.00.	REAL PROPERTY APPRAISER II	140,800.00
A.1355.12480.00.	SENIOR ASSESSMENT ASSISTANT	57,000.00
A.1355.12660.00.	SENIOR CLERK TYPIST	174,200.00
A.1355.19990.00.	PART TIME REGULAR	113,000.00
A.1355.19991.00.	PART TIME SUMMER	56,200.00
	GROUP TOTAL	1,253,200.00
A.1355.41000.00.	OFFICE SUPPLIES	5,000.00
A.1355.41020.00.	PHOTO SUPPLIES	200.00
A.1355.44000.00.	PRINTING	3,500.00
A.1355.44001.00.	LEGAL NOTICES	750.00
A.1355.45000.00.	OUTSIDE PROFESSIONAL	30,000.00
A.1355.45350.00.	EDUCATION & SEMINARS	500.00
	GROUP TOTAL	39,950.00
	DEPT TOTAL	1,293,150.00

**TOWN OF ISLIP
2013
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2013 ADOPTED BUDGET
A 1356	GENERAL FUND BOARD OF ASSESSMENT REVIEW	
A.1356.19930.00.	BOARD CHAIRMAN	9,555.00
A.1356.19940.00.	BOARD MEMBER	31,500.00
A.1356.19950.00.	PART TIME BOARD SECRETARY	1,500.00
	GROUP TOTAL	42,555.00
A.1356.41000.00.	OFFICE SUPPLIES	200.00
A.1356.44000.00.	PRINTING	500.00
A.1356.45200.00.	COURT REPORTING	3,000.00
	GROUP TOTAL	3,700.00
	DEPT TOTAL	46,255.00

**TOWN OF ISLIP
2013
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2013 ADOPTED BUDGET
A 1357	GENERAL FUND STAR PROGRAM	
A.1357.41000.00.	OFFICE SUPPLIES	1,000.00
A.1357.44000.00.	PRINTING	2,250.00
	GROUP TOTAL	3,250.00
	DEPT TOTAL	3,250.00

**TOWN OF ISLIP
2013
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2013 ADOPTED BUDGET
A 1410	GENERAL FUND TOWN CLERK'S OFFICE	
A.1410.10150.00.	TOWN CLERK	76,800.00
A.1410.10155.00.	DEPUTY TOWN CLERK	70,000.00
A.1410.10158.00.	ASSISTANT TO TOWN CLERK	63,000.00
A.1410.10160.00.	SECRETARY TO TOWN CLERK	48,000.00
A.1410.11000.00.	ACCOUNT CLERK	73,600.00
A.1410.11240.00.	BINGO INSPECTOR	25,200.00
A.1410.11300.00.	CLERK	35,500.00
A.1410.11940.00.	NEIGHBORHOOD AIDE	42,000.00
A.1410.12520.00.	SENIOR BINGO INSPECTOR	9,800.00
A.1410.12660.00.	SENIOR CLERK TYPIST	43,900.00
A.1410.12792.00.	SR. MICROGRAPHICS OPERATOR	44,600.00
A.1410.19600.00.	NIGHT DIFFERENTIAL	2,000.00
A.1410.19650.00.	OVERTIME	800.00
A.1410.19990.00.	PART TIME REGULAR	7,500.00
A.1410.19991.00.	PART TIME SUMMER	5,000.00
	GROUP TOTAL	547,700.00
A.1410.22100.00.	FURNITURE & FIXTURES	1,000.00
	GROUP TOTAL	1,000.00
A.1410.41000.00.	OFFICE SUPPLIES	5,000.00
A.1410.44000.00.	PRINTING	8,000.00
A.1410.44001.00.	LEGAL NOTICES	28,000.00
A.1410.44040.00.	PRINTING & ADVERTISING	300.00
A.1410.44120.00.	EQUIPMENT REPAIR	250.00
A.1410.45200.00.	COURT REPORTING	30,000.00
A.1410.45201.00.	ANIMAL TAGS / LICENSES	600.00
A.1410.45350.00.	EDUCATION & SEMINARS	1,500.00
A.1410.46900.00.	MISCELLANEOUS & TRAVEL	1,500.00
	GROUP TOTAL	75,150.00
	DEPT TOTAL	623,850.00

**TOWN OF ISLIP
2013
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2013 ADOPTED BUDGET
A 1420	GENERAL FUND TOWN ATTORNEY'S OFFICE	
A.1420.10170.00.	TOWN ATTORNEY	112,000.00
A.1420.10175.00.	DEPUTY TOWN ATTORNEY	93,200.00
A.1420.10178.00.	SENIOR ASSISTANT TOWN ATTORNEY	79,400.00
A.1420.10180.00.	ASSISTANT TOWN ATTORNEY	227,500.00
A.1420.10185.00.	SECRETARY TO TOWN ATTORNEY	52,700.00
A.1420.12660.00.	SENIOR CLERK TYPIST	43,900.00
A.1420.12783.00.	SR LEGAL SECRETARY	52,000.00
A.1420.19990.00.	PART TIME REGULAR	75,000.00
A.1420.19991.00.	PART TIME SUMMER	45,000.00
	GROUP TOTAL	780,700.00
A.1420.41000.00.	OFFICE SUPPLIES	4,000.00
A.1420.44030.00.	LEGAL PUBLICATIONS	49,000.00
A.1420.44031.00.	SUPPLEMENTS TO TOWN CODE	20,000.00
A.1420.44040.00.	PRINTING & ADVERTISING	2,000.00
A.1420.45000.00.	OUTSIDE PROFESSIONAL	1,500.00
A.1420.45001.00.	OUTSIDE PROFESSIONAL - LEGAL	200,000.00
A.1420.45007.00.	APPRAISALS	30,000.00
A.1420.45009.00.	TITLE SEARCHES	9,000.00
A.1420.45012.00.	COURT REPORTING	1,300.00
A.1420.45171.00.	RECORDING FEES	25,000.00
A.1420.45340.00.	SUBSCRIPTION & DUES	3,000.00
A.1420.45350.00.	EDUCATION & SEMINARS	2,000.00
A.1420.46900.00.	MISCELLANEOUS & TRAVEL	6,000.00
	GROUP TOTAL	352,800.00
	DEPT TOTAL	1,133,500.00

**TOWN OF ISLIP
2013
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2013 ADOPTED BUDGET
A 1430	GENERAL FUND PERSONNEL DEPARTMENT	
A.1430.10040.00.	DIRECTOR OF LABOR RELATIONS	90,000.00
A.1430.10041.00.	LABOR RELATIONS TECHNICIAN	60,000.00
A.1430.11000.00.	ACCOUNT CLERK	36,800.00
A.1430.11005.00.	ACCOUNT CLERK-TYPIST	38,600.00
A.1430.11992.00.	PERSONNEL ASSISTANT	57,700.00
A.1430.12120.00.	PRINCIPAL CLERK	54,300.00
A.1430.19650.00.	OVERTIME	3,200.00
A.1430.19990.00.	PART TIME REGULAR	40,000.00
A.1430.19991.00.	PART TIME SUMMER	8,000.00
	GROUP TOTAL	388,600.00
A.1430.22200.00.	OFFICE EQUIPMENT	2,500.00
	GROUP TOTAL	2,500.00
A.1430.41000.00.	OFFICE SUPPLIES	2,000.00
A.1430.44000.00.	PRINTING	1,500.00
A.1430.44040.00.	PRINTING & ADVERTISING	2,500.00
A.1430.45101.00.	FINGERPRINTING	3,000.00
A.1430.46455.00.	DUES & SUBSCRIPTIONS	500.00
A.1430.46900.00.	MISCELLANEOUS & TRAVEL	1,000.00
	GROUP TOTAL	10,500.00
	DEPT TOTAL	401,600.00

**TOWN OF ISLIP
2013
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2013 ADOPTED BUDGET
A 1440	GENERAL FUND TOWN SAFETY OFFICE	
A.1440.10077.00.	SAFETY OFFICER	42,900.00
A.1440.11360.00.	CLERK TYPIST	35,500.00
A.1440.19650.00.	OVERTIME	400.00
	GROUP TOTAL	78,800.00
A.1440.22260.00.	OSHA EQUIP/TESTING	7,500.00
A.1440.22500.00.	OTHER EQUIPMENT	10,500.00
	GROUP TOTAL	18,000.00
A.1440.41000.00.	OFFICE SUPPLIES	3,000.00
A.1440.41701.00.	FIRE EXTINGUISHER SERVICE	2,000.00
A.1440.44000.00.	PRINTING	750.00
A.1440.44171.00.	UNIFORMS & SAFETY EQUIPMENT	2,000.00
A.1440.44172.00.	WORK - CLOTHING SERVICE	100,000.00
A.1440.44173.00.	FIRST AID SUPPLIES	5,000.00
A.1440.44174.00.	SAFETY & PROTECTIVE EQUIPMENT	43,000.00
A.1440.44175.00.	SAFETY TRAINING	10,000.00
A.1440.44176.00.	DIAGNOSTIC TESTING	25,000.00
A.1440.45360.00.	DEFENSIVE DRIVING	2,500.00
A.1440.46900.00.	MISCELLANEOUS & TRAVEL	500.00
	GROUP TOTAL	193,750.00
	DEPT TOTAL	290,550.00

**TOWN OF ISLIP
2013
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2013 ADOPTED BUDGET
A 1490	GENERAL FUND DEPARTMENT OF PUBLIC WORKS	
A.1490.10400.00.	COMMISSIONER D.P.W.	101,000.00
A.1490.10402.00.	DEPUTY TOWN COMMISSIONER OF D.P.W.	156,000.00
A.1490.10403.00.	EXECUTIVE ASSIST TO COMMISSIONER D.P.W.	66,000.00
A.1490.10404.00.	SECRETARY TO COMMISSIONER D.P.W.	55,400.00
A.1490.11005.00.	ACCOUNT CLERK-TYPIST	70,000.00
A.1490.11040.00.	ADMINISTRATIVE ASSISTANT	70,400.00
A.1490.11360.00.	CLERK TYPYST	30,300.00
A.1490.11940.00.	NEIGHBORHOOD AIDE	78,100.00
A.1490.12110.00.	HEAD CLERK	66,100.00
A.1490.12120.00.	PRINCIPAL CLERK	54,300.00
A.1490.12460.00.	SENIOR ACCOUNT CLERK	45,600.00
A.1490.12940.00.	SWITCHBOARD OPERATOR	35,500.00
A.1490.19650.00.	OVERTIME	1,000.00
A.1490.19655.00.	OUT OF CLASSIFICATION	6,000.00
A.1490.19990.00.	PART TIME REGULAR	21,000.00
A.1490.19991.00.	PART TIME SUMMER	15,000.00
	GROUP TOTAL	871,700.00
A.1490.41000.00.	OFFICE SUPPLIES	4,000.00
A.1490.44000.00.	PRINTING	500.00
A.1490.44121.00.	RADIO REPAIR	2,500.00
A.1490.46900.00.	MISCELLANEOUS & TRAVEL	500.00
	GROUP TOTAL	7,500.00
	DEPT TOTAL	879,200.00

**TOWN OF ISLIP
2013
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2013 ADOPTED BUDGET
A 1620	GENERAL FUND CUSTODIAL BUREAU	
A.1620.15300.00.	CUSTODIAL WORKER III	60,200.00
A.1620.15320.00.	CUSTODIAL WORKER I	307,700.00
A.1620.15321.00.	CUSTODIAL WORKER II	49,100.00
A.1620.19600.00.	NIGHT DIFFERENTIAL	12,000.00
A.1620.19650.00.	OVERTIME	14,000.00
A.1620.19655.00.	OUT OF CLASSIFICATION	3,500.00
A.1620.19990.00.	PART TIME REGULAR	50,000.00
A.1620.19991.00.	PART TIME SUMMER	16,000.00
	GROUP TOTAL	512,500.00
A.1620.22650.00.	CUSTODIAL EQUIPMENT	2,000.00
	GROUP TOTAL	2,000.00
A.1620.41110.00.	LIGHT BULBS	3,000.00
A.1620.41500.00.	CUSTODIAL SUPPLIES	95,000.00
A.1620.44300.00.	SERVICE CONTRACTS	35,000.00
A.1620.46055.00.	FLAGS	4,500.00
	GROUP TOTAL	137,500.00
	DEPT TOTAL	652,000.00

**TOWN OF ISLIP
2013
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2013 ADOPTED BUDGET
A 1630	GENERAL FUND MAINTENANCE BUREAU	
A.1630.15700.00.	MAINTENANCE MECHANIC I	88,900.00
A.1630.15720.00.	MAINTENANCE MECHANIC II	156,600.00
A.1630.15740.00.	MAINTENANCE MECHANIC III	368,700.00
A.1630.15741.00.	MAINTENANCE MECHANIC IV	60,200.00
A.1630.15742.00.	MAINTENANCE MECHANIC IV COORDINATOR	64,400.00
A.1630.15743.00.	MAINTENANCE MECHANIC IV - ZONE	72,500.00
A.1630.19650.00.	OVERTIME	7,200.00
A.1630.19655.00.	OUT OF CLASSIFICATION	5,000.00
A.1630.19990.00.	PART TIME REGULAR	25,000.00
A.1630.19991.00.	PART TIME SUMMER	25,000.00
	GROUP TOTAL	873,500.00
A.1630.22550.00.	SHOP EQUIPMENT	1,500.00
	GROUP TOTAL	1,500.00
A.1630.41100.00.	ELECTRICAL SUPPLIES	25,000.00
A.1630.41150.00.	PLUMBING SUPPLIES	25,000.00
A.1630.41300.00.	SMALL TOOLS & EQUIPMENT	2,500.00
A.1630.41400.00.	PAINT & SUPPLIES	10,000.00
A.1630.41800.00.	LUMBER	15,000.00
A.1630.41810.00.	HARDWARE	5,000.00
A.1630.41830.00.	CEMENT & SUPPLIES	2,500.00
A.1630.41960.00.	FENCING	10,000.00
A.1630.44110.00.	PROPERTY REPAIR	200,000.00
A.1630.44300.00.	SERVICE CONTRACTS	75,000.00
A.1630.46900.00.	MISCELLANEOUS & TRAVEL	750.00
	GROUP TOTAL	370,750.00
	DEPT TOTAL	1,245,750.00

**TOWN OF ISLIP
2013
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2013 ADOPTED BUDGET
A 1640	GENERAL FUND CENTRAL VEHICLE MAINTENANCE	
A.1640.15181.00.	AUTOMOTIVE MECHANIC I	187,100.00
A.1640.15190.00.	AUTOMOTIVE MECHANIC II	104,400.00
A.1640.15192.00.	AUTOMOTIVE MECHANIC III	167,100.00
A.1640.15193.00.	AUTOMOTIVE MECHANIC IV	64,400.00
A.1640.15210.00.	AUTOMOTIVE PARTS CLERK	52,600.00
A.1640.19650.00.	OVERTIME	3,200.00
A.1640.19655.00.	OUT OF CLASSIFICATION	10,000.00
A.1640.19990.00.	PART TIME REGULAR	45,000.00
A.1640.19991.00.	PART TIME SUMMER	10,000.00
	GROUP TOTAL	643,800.00
A.1640.22550.00.	SHOP EQUIPMENT	7,500.00
	GROUP TOTAL	7,500.00
A.1640.41200.00.	GAS & OIL	500,000.00
A.1640.41210.00.	DIESEL FUEL	300,000.00
A.1640.41220.00.	MOTOR VEHICLE SUPPLIES	250,000.00
A.1640.41270.00.	TIRES/REPAIR/SUPPLIES	35,000.00
A.1640.41300.00.	SMALL TOOLS & EQUIPMENT	3,000.00
A.1640.44000.00.	PRINTING	1,000.00
A.1640.44120.00.	EQUIPMENT REPAIR	100,000.00
A.1640.46900.00.	MISCELLANEOUS & TRAVEL	1,000.00
	GROUP TOTAL	1,190,000.00
	DEPT TOTAL	1,841,300.00

**TOWN OF ISLIP
2013
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2013 ADOPTED BUDGET
A 1650	GENERAL FUND MARINA AND DOCK MAINTENANCE	
A.1650.10705.00.	DEPUTY TOWN COMMISSIONER OF PARKS	70,000.00
A.1650.10739.00.	TOWN MAINTENANCE CREW LDR	46,000.00
A.1650.15700.00.	MAINTENANCE MECHANIC I	49,100.00
A.1650.15743.00.	MAINTENANCE MECHANIC IV - ZONE	72,500.00
A.1650.16230.00.	WATERWAYS MAINTENANCE MECHANIC II	240,800.00
A.1650.16240.00.	WATERWAYS MAINTENANCE MECHANIC III	62,200.00
A.1650.19650.00.	OVERTIME	4,000.00
A.1650.19655.00.	OUT OF CLASSIFICATION	2,000.00
A.1650.19990.00.	PART TIME REGULAR	15,000.00
A.1650.19991.00.	PART TIME SUMMER	15,000.00
	GROUP TOTAL	576,600.00
A.1650.41200.00.	GAS & OIL	1,500.00
A.1650.41220.00.	MOTOR VEHICLE SUPPLIES	250.00
A.1650.41300.00.	SMALL TOOLS & EQUIPMENT	2,250.00
A.1650.41800.00.	LUMBER	1,500.00
A.1650.41810.00.	HARDWARE	4,500.00
A.1650.44110.00.	PROPERTY REPAIR	15,000.00
A.1650.44120.00.	EQUIPMENT REPAIR	11,000.00
	GROUP TOTAL	36,000.00
	DEPT TOTAL	612,600.00

**TOWN OF ISLIP
2013
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2013 ADOPTED BUDGET
A 1670	GENERAL FUND CENTRAL SERVICES	
A.1670.41786.00.	TELEPHONE REPAIR/SUPPLIES	30,000.00
A.1670.42000.00.	ELECTRIC	2,100,000.00
A.1670.42001.00.	WATER	130,000.00
A.1670.42100.00.	TELEPHONE	600,000.00
A.1670.42103.00.	CELL PHONE	130,000.00
A.1670.42104.00.	CABLE	20,000.00
A.1670.42106.00.	SEWER	250.00
A.1670.42220.00.	HEATING FUEL	1,025,000.00
A.1670.44048.00.	OFFICE EQUIPMENT - LEASE	200,000.00
A.1670.44051.00.	MAINTENANCE CONTRACTS	20,500.00
A.1670.44052.00.	EQUIPMENT USAGE	7,600.00
A.1670.44100.00.	OFFICE EQUIPMENT - REPAIR	30,000.00
A.1670.44110.00.	PROPERTY REPAIR	25,000.00
A.1670.44111.00.	PROPERTY REPAIR - RR STATIONS	33,000.00
A.1670.45000.00.	OUTSIDE PROFESSIONAL	7,500.00
A.1670.45005.00.	CREDIT CARD CHARGES	110,000.00
A.1670.45050.00.	AUDITING FEES	366,000.00
A.1670.46350.00.	BOND ISSUE EXPENSE	100,000.00
A.1670.46904.00.	MEDIA SUBSCRIPTION	3,000.00
A.1670.48155.00.	MSW	210,000.00
	GROUP TOTAL	5,147,850.00
	DEPT TOTAL	5,147,850.00

**TOWN OF ISLIP
2013
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2013 ADOPTED BUDGET
A 1671	GENERAL FUND CENTRAL MAIL SERVICES	
A.1671.11300.00.	CLERK	35,500.00
A.1671.11900.00.	MAIL CLERK	35,500.00
A.1671.12791.00.	SENIOR MAIL CLERK	44,600.00
A.1671.19990.00.	PART TIME REGULAR	15,000.00
A.1671.19991.00.	PART TIME SUMMER	15,000.00
	GROUP TOTAL	145,600.00
A.1671.41001.00.	SUPPLIES	45,000.00
A.1671.44048.00.	OFFICE EQUIPMENT - LEASE	80,000.00
A.1671.44051.00.	MAINTENANCE CONTRACTS	30,000.00
A.1671.45350.00.	EDUCATION & SEMINARS	500.00
A.1671.46150.00.	POSTAGE	525,000.00
	GROUP TOTAL	680,500.00
	DEPT TOTAL	826,100.00

**TOWN OF ISLIP
2013
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2013 ADOPTED BUDGET
A 1680	GENERAL FUND CENTRAL DATA PROCESSING	
A.1680.10044.00.	EXECUTIVE ASSISTANT TO SUPERVISOR	76,000.00
A.1680.10054.00.	GOV'T LIAISON OFFICER	70,000.00
A.1680.11360.00.	CLERK TYPIST	33,400.00
A.1680.11422.00.	COMPUTER OPERATOR III	64,900.00
A.1680.11430.00.	COMPUTER TECHNICIAN	54,300.00
A.1680.11440.00.	COMPUTER PROGRAMMER	128,600.00
A.1680.11447.00.	PROGRAMMER ANALYST	63,400.00
A.1680.11460.00.	NETWORK & SYSTEMS COORDINATOR	80,200.00
A.1680.11461.00.	NETWORK & SYSTEMS SPECIALIST II	66,100.00
A.1680.11463.00.	DATA CONTROL SUPERVISOR	80,200.00
A.1680.11475.00.	DATA PROCESSING EQUIPMENT OPERATOR	47,600.00
A.1680.12810.00.	SENIOR PROGRAM ANALYST	80,200.00
A.1680.12965.00.	SYSTEMS PROGRAMMER	80,200.00
A.1680.12972.00.	NETWORK COMMUNICATION SPECIALIST	54,300.00
A.1680.19600.00.	NIGHT DIFFERENTIAL	10,000.00
A.1680.19650.00.	OVERTIME	10,800.00
A.1680.19655.00.	OUT OF CLASSIFICATION	350.00
A.1680.19990.00.	PART TIME REGULAR	30,000.00
A.1680.19991.00.	PART TIME SUMMER	30,000.00
	GROUP TOTAL	1,060,550.00
A.1680.41000.00.	OFFICE SUPPLIES	6,000.00
A.1680.41002.00.	YR END EXPENSES	9,000.00
A.1680.41010.00.	E D P SUPPLIES	125,000.00
A.1680.41050.00.	PROGRAM PRODUCTS	140,000.00
A.1680.41052.00.	ANNUAL MAINTENANCE / SUPPORTSOFTWARE	625,000.00
A.1680.44101.00.	TAX OFFICE EQUIPMENT REPAIR	25,000.00
A.1680.44300.00.	SERVICE CONTRACTS	200,000.00
A.1680.46900.00.	MISCELLANEOUS & TRAVEL	2,000.00
	GROUP TOTAL	1,132,000.00
	DEPT TOTAL	2,192,550.00

**TOWN OF ISLIP
2013
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2013 ADOPTED BUDGET
A 1980	GENERAL FUND MTA PAYROLL TAX	
A.1980.41234.00.	MTA PAYROLL TAX	112,271.00
	GROUP TOTAL	112,271.00
	DEPT TOTAL	112,271.00

**TOWN OF ISLIP
2013
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2013 ADOPTED BUDGET
A 1990	GENERAL FUND SPECIAL ITEMS	
A.1990.45960.00.	KEEP ISLIP CLEAN (KIC)	65,000.00
A.1990.46050.00.	VETS ORGANIZ.ROOM MAINT.	4,000.00
A.1990.46060.00.	VETERAN CELEBRATIONS	2,050.00
A.1990.46600.00.	TAX ON TOWN LAND	1,000.00
	GROUP TOTAL	72,050.00
	DEPT TOTAL	72,050.00

**TOWN OF ISLIP
2013
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2013 ADOPTED BUDGET
A 3010	GENERAL FUND PUBLIC SAFETY ENFORCEMENT	
A.3010.10187.00.	COMMISSIONER	90,000.00
A.3010.10188.00.	DEPUTY COMMISSIONER	29,900.00
A.3010.10189.00.	EXECUTIVE ASSISTANT	60,000.00
A.3010.10190.00.	SECRETARY TO COMMISSIONER	29,900.00
A.3010.10196.00.	CHIEF DEPUTY COMMISSIONER	80,000.00
A.3010.12110.00.	HEAD CLERK	66,100.00
A.3010.15766.00.	PARK RANGER I	400,599.00
A.3010.15767.00.	PUBLIC SAFETY DISPATCHER I	156,600.00
A.3010.15768.00.	DISPATCHER II	111,400.00
A.3010.15769.00.	PARK RANGER II	49,728.00
A.3010.16040.00.	TAXI/TOW TRUCK SAFETY INSPECTOR	55,700.00
A.3010.16041.00.	VEHICLE RECOVERY OFFICER	62,200.00
A.3010.19600.00.	NIGHT DIFFERENTIAL	90,000.00
A.3010.19650.00.	OVERTIME	80,000.00
A.3010.19990.00.	PART TIME REGULAR	35,000.00
A.3010.19991.00.	PART TIME SUMMER	45,000.00
	GROUP TOTAL	1,442,127.00
A.3010.41000.00.	OFFICE SUPPLIES	4,000.00
A.3010.41220.00.	MOTOR VEHICLE SUPPLIES	4,000.00
A.3010.44000.00.	PRINTING	2,500.00
A.3010.44120.00.	EQUIPMENT REPAIR	3,000.00
A.3010.44121.00.	RADIO REPAIR	7,500.00
A.3010.44122.00.	EMERG.GENERATOR SERV.CONTRACT	2,000.00
A.3010.44168.00.	UNIFORMS	18,000.00
A.3010.44200.00.	ABANDONED VEHICLES	25,000.00
A.3010.44300.00.	SERVICE CONTRACTS	75,000.00
A.3010.46900.00.	MISCELLANEOUS & TRAVEL	2,500.00
	GROUP TOTAL	143,500.00
	DEPT TOTAL	1,585,627.00

**TOWN OF ISLIP
2013
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2013 ADOPTED BUDGET
A 3120	GENERAL FUND LAW ENFORCEMENT OFFICE	
A.3120.10179.00.	EXECUTIVE ASSIST.TO T.A.	40,200.00
A.3120.10180.00.	ASSISTANT TOWN ATTORNEY	116,500.00
A.3120.12110.00.	HEAD CLERK	57,100.00
A.3120.12660.00.	SENIOR CLERK TYPIST	81,100.00
A.3120.19990.00.	PART TIME REGULAR	19,000.00
A.3120.19991.00.	PART TIME SUMMER	6,000.00
	GROUP TOTAL	319,900.00
A.3120.41000.00.	OFFICE SUPPLIES	1,000.00
A.3120.44040.00.	PRINTING & ADVERTISING	750.00
A.3120.45014.00.	CERTIFIED COPIES	200.00
	GROUP TOTAL	1,950.00
	DEPT TOTAL	321,850.00

**TOWN OF ISLIP
2013
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2013 ADOPTED BUDGET
A 3121	GENERAL FUND CODE ENFORCEMENT	
A.3121.11040.00.	ADMINISTRATIVE ASSISTANT	70,400.00
A.3121.11296.00.	CHIEF FIRE MARSHAL	73,900.00
A.3121.11360.00.	CLERK TYPIST	64,500.00
A.3121.11740.00.	FIRE MARSHALL I	253,100.00
A.3121.11746.00.	FIRE MARSHALL II	115,800.00
A.3121.11980.00.	ORDINANCE INSPECTOR	254,300.00
A.3121.12120.00.	PRINCIPAL CLERK	54,300.00
A.3121.12640.00.	SENIOR CLERK	43,900.00
A.3121.12660.00.	SENIOR CLERK TYPIST	40,500.00
A.3121.12840.00.	SENIOR SIGN INSPECTOR	54,300.00
A.3121.16085.00.	INVESTIGATORS	370,100.00
A.3121.16086.00.	SENIOR INVESTIGATOR	124,400.00
A.3121.19600.00.	NIGHT DIFFERENTIAL	33,000.00
A.3121.19650.00.	OVERTIME	30,000.00
A.3121.19655.00.	OUT OF CLASSIFICATION	800.00
A.3121.19990.00.	PART TIME REGULAR	100,000.00
A.3121.19991.00.	PART TIME SUMMER	42,000.00
	GROUP TOTAL	1,725,300.00
A.3121.41000.00.	OFFICE SUPPLIES	6,000.00
A.3121.44030.00.	LEGAL PUBLICATIONS	1,000.00
A.3121.44040.00.	PRINTING & ADVERTISING	4,000.00
A.3121.44120.00.	EQUIPMENT REPAIR	1,200.00
A.3121.44171.00.	UNIFORMS & SAFETY EQUIPMENT	8,000.00
A.3121.45350.00.	EDUCATION & SEMINARS..	5,000.00
A.3121.46900.00.	MISCELLANEOUS & TRAVEL	2,000.00
	GROUP TOTAL	27,200.00
	DEPT TOTAL	1,752,500.00

**TOWN OF ISLIP
2013
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2013 ADOPTED BUDGET
A 3310	GENERAL FUND TRAFFIC SAFETY OFFICE	
A.3310.11019.00.	PUBLIC WORKS PROJECT SUPERVISOR	73,900.00
A.3310.11020.00.	ADMINISTRATIVE AIDE	61,800.00
A.3310.11640.00.	ENGINEERING AIDE	45,600.00
A.3310.13021.00.	TRAFFIC TECHNICIAN III	61,800.00
A.3310.15700.00.	MAINTENANCE MECHANIC I	85,400.00
A.3310.15740.00.	MAINTENANCE MECHANIC III	55,700.00
A.3310.15741.00.	MAINT.MECHANIC IV	60,200.00
A.3310.19650.00.	OVERTIME	8,000.00
A.3310.19655.00.	OUT OF CLASSIFICATION	5,000.00
A.3310.19990.00.	PART TIME REGULAR	11,000.00
A.3310.19991.00.	PART TIME SUMMER	4,000.00
	GROUP TOTAL	472,400.00
A.3310.22550.00.	SHOP EQUIPMENT	6,500.00
	GROUP TOTAL	6,500.00
A.3310.41300.00.	SMALL TOOLS / EQUIPMENT	2,500.00
A.3310.41400.00.	PAINT & SUPPLIES	15,000.00
A.3310.41790.00.	SIGN POSTS	20,000.00
A.3310.41810.00.	HARDWARE	6,000.00
A.3310.41940.00.	SIGN MATERIAL	100,000.00
A.3310.42000.00.	ELECTRIC	380,000.00
A.3310.44040.00.	PRINTING & ADVERTISING	500.00
A.3310.44120.00.	EQUIPMENT REPAIR	500.00
A.3310.44380.00.	SIGNAL MAINTENANCE	500,000.00
A.3310.46900.00.	MISCELLANEOUS & TRAVEL	500.00
	GROUP TOTAL	1,025,000.00
	DEPT TOTAL	1,503,900.00

**TOWN OF ISLIP
2013
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2013 ADOPTED BUDGET
A 3510	GENERAL FUND ANIMAL SHELTER	
A.3510.10820.00.	ANIMAL SHELTER SUPERVISOR	52,000.00
A.3510.11300.00.	CLERK	35,500.00
A.3510.11360.00.	CLERK TYPIST	71,000.00
A.3510.12640.00.	SENIOR CLERK	43,900.00
A.3510.15360.00.	ANIMAL CONTROL OFFICER I	195,300.00
A.3510.15640.00.	KENNEL ATTENDANT I	252,700.00
A.3510.15740.00.	MAINTENANCE MECHANIC III	55,700.00
A.3510.15885.00.	VETERINARY TECHNICIAN	60,200.00
A.3510.19650.00.	OVERTIME	2,000.00
A.3510.19990.00.	PART TIME REGULAR	22,500.00
A.3510.19991.00.	PART TIME SUMMER	22,500.00
	GROUP TOTAL	813,300.00
A.3510.22200.00.	OFFICE EQUIPMENT	500.00
A.3510.22500.00.	OTHER EQUIPMENT	7,000.00
	GROUP TOTAL	7,500.00
A.3510.41000.00.	OFFICE SUPPLIES	1,250.00
A.3510.41185.00.	MEDICAL SUPPLIES	25,000.00
A.3510.41500.00.	CUSTODIAL SUPPLIES	5,000.00
A.3510.41660.00.	ANIMAL FOOD	6,000.00
A.3510.44040.00.	PRINTING & ADVERTISING	21,250.00
A.3510.44110.00.	PROPERTY REPAIR	5,500.00
A.3510.44120.00.	EQUIPMENT REPAIR	3,500.00
A.3510.44167.00.	UNIFORMS-ANIMAL SHELTER	4,000.00
A.3510.44260.00.	DEAD ANIMAL REMOVAL	28,500.00
A.3510.45006.00.	OUTSIDE PROFESSIONAL	6,000.00
A.3510.45150.00.	VET FEES	22,000.00
A.3510.46900.00.	MISCELLANEOUS & TRAVEL	2,600.00
	GROUP TOTAL	130,600.00
	DEPT TOTAL	951,400.00

**TOWN OF ISLIP
2013
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2013 ADOPTED BUDGET
A 3610	GENERAL FUND PLUMBERS EXAMINING BOARD	
A.3610.19930.00.	BOARD CHAIRMAN	8,000.00
A.3610.19940.00.	BOARD MEMBER	39,600.00
A.3610.19950.00.	PART TIME BOARD SECRETARY	900.00
	GROUP TOTAL	48,500.00
A.3610.41000.00.	OFFICE SUPPLIES	100.00
	GROUP TOTAL	100.00
	DEPT TOTAL	48,600.00

**TOWN OF ISLIP
2013
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2013 ADOPTED BUDGET
A 3640	GENERAL FUND EMERGENCY MANAGEMENT	
A.3640.10079.00.	EMERGENCY PREPAREDNESS COORDINATOR	40,000.00
A.3640.11360.00.	CLERK TYPIST	25,000.00
A.3640.13003.00.	TN EMER SAFETY TRAIN OFF	53,300.00
A.3640.19650.00.	OVERTIME	1,000.00
	GROUP TOTAL	119,300.00
A.3640.22100.00.	FURNITURE & FIXTURES	500.00
A.3640.22200.00.	OFFICE EQUIPMENT	500.00
A.3640.22500.00.	OTHER EQUIPMENT	4,000.00
A.3640.22540.00.	PORTABLE EQUIPMENT	2,000.00
	GROUP TOTAL	7,000.00
A.3640.41000.00.	OFFICE SUPPLIES	300.00
A.3640.44000.00.	PRINTING	1,000.00
A.3640.44050.00.	WEATHER COMPUTER-LEASE	2,000.00
A.3640.44120.00.	EQUIPMENT REPAIR	5,000.00
A.3640.46900.00.	MISCELLANEOUS & TRAVEL	3,000.00
	GROUP TOTAL	11,300.00
	DEPT TOTAL	137,600.00

**TOWN OF ISLIP
2013
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2013 ADOPTED BUDGET
A 3641	GENERAL FUND HAZARDOUS MATERIAL CONTROL	
A.3641.19650.00.	OVERTIME	10,000.00
	GROUP TOTAL	10,000.00
A.3641.22500.00.	OTHER EQUIPMENT	3,000.00
A.3641.22510.00.	RADIOS	6,000.00
A.3641.26910.00.	TURNOUT GEAR	6,000.00
	GROUP TOTAL	15,000.00
A.3641.41000.00.	OFFICE SUPPLIES	1,000.00
A.3641.41160.00.	HAZMAT SUPPLIES	1,000.00
A.3641.42103.00.	CELL PHONE	2,800.00
A.3641.44120.00.	EQUIPMENT REPAIR	5,500.00
A.3641.44121.00.	RADIO-REPAIR	1,000.00
A.3641.44170.00.	HAZMAT UNIFORMS	5,000.00
A.3641.44177.00.	TURNOUT GEAR MAINT & SUPPLIES	6,500.00
A.3641.44244.00.	HAZARDOUS DISPOSALS	4,000.00
A.3641.45100.00.	MEDICAL EXPENSES	5,000.00
A.3641.45350.00.	EDUCATION & SEMINARS	1,500.00
A.3641.46900.00.	MISCELLANEOUS & TRAVEL	5,000.00
	GROUP TOTAL	38,300.00
	DEPT TOTAL	63,300.00

**TOWN OF ISLIP
2013
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2013 ADOPTED BUDGET
A 6410	GENERAL FUND ECONOMIC DEVELOPMENT	
A.6410.10330.00.	TOWN DIRECTOR OF INDUSTRIAL DEVELOPMENT	101,000.00
A.6410.10335.00.	COMMUNITY DEVELOPMENT PROJECT SUPERVISOR	50,000.00
A.6410.11000.00.	ACCOUNT CLERK	40,500.00
A.6410.12640.00.	SENIOR CLERK	42,500.00
	GROUP TOTAL	234,000.00
A.6410.41000.00.	OFFICE SUPPLIES	1,500.00
A.6410.41050.00.	PROGRAM PRODUCTS	1,500.00
A.6410.44040.00.	PRINTING & ADVERTISING	29,500.00
A.6410.44299.00.	INDUSTRIAL COMMISSION	1,000.00
A.6410.45350.00.	EDUCATION & SEMINARS	1,000.00
A.6410.46900.00.	MISCELLANEOUS & TRAVEL	2,500.00
	GROUP TOTAL	37,000.00
	DEPT TOTAL	271,000.00

**TOWN OF ISLIP
2013
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2013 ADOPTED BUDGET
A 7020	GENERAL FUND RECREATION ADMINISTRATION	
A.7020.10700.00.	COMMISSIONER PARKS/REC/CULTL AFFRS	55,000.00
A.7020.10705.00.	DEPUTY COMMISSIONER PARKS, RECR. & C.A.	153,800.00
A.7020.10707.00.	EXECUTIVE ASSISTANT TO COMMISSIONER	50,000.00
A.7020.10736.00.	ASSISTANT TOWN PARKS MAINT. DIRECTOR	68,000.00
A.7020.10739.00.	TOWN MAINTENANCE CREW LEADER	53,700.00
A.7020.11000.00.	ACCOUNT CLERK	84,400.00
A.7020.11005.00.	ACCOUNT CLERK TYPIST	77,300.00
A.7020.11360.00.	CLERK TYPIST	27,500.00
A.7020.11940.00.	NEIGHBORHOOD AIDE	158,100.00
A.7020.12120.00.	PRINCIPAL CLERK	54,300.00
A.7020.12460.00.	SENIOR ACCOUNT CLERK	54,300.00
A.7020.12660.00.	SENIOR CLERK TYPIST	125,000.00
A.7020.19650.00.	OVERTIME	2,400.00
A.7020.19655.00.	OUT OF CLASSIFICATION	700.00
A.7020.19990.00.	PART TIME REGULAR	26,000.00
A.7020.19991.00.	PART TIME SUMMER	19,000.00
	GROUP TOTAL	1,009,500.00
A.7020.22100.00.	FURNITURE & FIXTURES	1,000.00
A.7020.22225.00.	CASH REGISTERS	500.00
A.7020.22560.00.	OTHER EQUIPMENT	2,000.00
	GROUP TOTAL	3,500.00
A.7020.41000.00.	OFFICE SUPPLIES	12,000.00
A.7020.44040.00.	PRINTING & ADVERTISING	60,000.00
A.7020.44900.00.	IDENTIFICATION CARD	5,000.00
A.7020.46900.00.	MISCELLANEOUS & TRAVEL	500.00
A.7020.46906.00.	OTHER CONTRACTUAL	50,000.00
	GROUP TOTAL	127,500.00
	DEPT TOTAL	1,140,500.00

**TOWN OF ISLIP
2013
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2013 ADOPTED BUDGET
A 7030	GENERAL FUND DIV. OF SPORTS & AQUATICS	
A.7030.11200.00.	ASST. RECREATION LEADER	43,400.00
A.7030.12300.00.	RECREATION AIDE	26,200.00
A.7030.12360.00.	RECREATION SPECIALIST	41,800.00
A.7030.12380.00.	RECREATION SUPERVISOR	55,000.00
A.7030.12390.00.	RECREATION PROGRAM COORDINATOR	70,400.00
A.7030.19650.00.	OVERTIME	1,000.00
A.7030.19990.00.	PART TIME REGULAR	21,000.00
A.7030.19991.00.	PART TIME SUMMER	47,000.00
	GROUP TOTAL	305,800.00
A.7030.22100.00.	FURNITURE & FIXTURES	500.00
	GROUP TOTAL	500.00
A.7030.41570.00.	TROPHIES	2,000.00
A.7030.41600.00.	PROGRAM SUPPLIES	4,500.00
A.7030.41640.00.	FIRST AID SUPPLIES	300.00
A.7030.44080.00.	EQUIPMENT RENTAL	5,000.00
A.7030.45000.00.	OUTSIDE PROFESSIONAL	1,000.00
A.7030.45850.00.	SCHOOL DISTRICT FEES	500.00
A.7030.46900.00.	MISCELLANEOUS & TRAVEL	500.00
	GROUP TOTAL	13,800.00
	DEPT TOTAL	320,100.00

**TOWN OF ISLIP
2013
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2013 ADOPTED BUDGET
A 7031	GENERAL FUND RECREATION CENTERS	
A.7031.11200.00.	ASSISTANT RECREATION LEADER	88,900.00
A.7031.11940.00.	NEIGHBORHOOD AIDE	50,000.00
A.7031.12300.00.	RECREATION AIDE	35,500.00
A.7031.12320.00.	RECREATION CENTER MANAGER	193,700.00
A.7031.12360.00.	RECREATION SPECIALIST	328,400.00
A.7031.12390.00.	RECREATION PROGRAM COORDINATOR	70,400.00
A.7031.12660.00.	SENIOR CLERK TYPIST	85,000.00
A.7031.19600.00.	NIGHT DIFFERENTIAL	8,000.00
A.7031.19650.00.	OVERTIME	2,400.00
A.7031.19655.00.	OUT OF CLASSIFICATION	3,000.00
A.7031.19990.00.	PART TIME REGULAR	150,000.00
A.7031.19991.00.	PART TIME SUMMER	100,000.00
	GROUP TOTAL	1,115,300.00
A.7031.41000.00.	OFFICE SUPPLIES	5,500.00
A.7031.41610.00.	RECREATION SUPPLIES	5,000.00
A.7031.44040.00.	PRINTING & ADVERTISING	150.00
A.7031.44110.00.	PROPERTY REPAIR	5,000.00
A.7031.46900.00.	MISCELLANEOUS & TRAVEL	2,000.00
	GROUP TOTAL	17,650.00
	DEPT TOTAL	1,132,950.00

**TOWN OF ISLIP
2013
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2013 ADOPTED BUDGET
A 7032	GENERAL FUND TOWN POOL OPERATIONS	
A.7032.19990.00.	PART TIME REGULAR	7,500.00
A.7032.19991.00.	PART TIME SUMMER	213,500.00
	GROUP TOTAL	221,000.00
A.7032.41530.00.	CHEMICALS	45,000.00
A.7032.41641.00.	POOL SUPPLIES	5,000.00
A.7032.44110.00.	PROPERTY REPAIR	25,000.00
A.7032.46900.00.	MISCELLANEOUS & TRAVEL	2,500.00
	GROUP TOTAL	77,500.00
	DEPT TOTAL	298,500.00

**TOWN OF ISLIP
2013
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2013 ADOPTED BUDGET
A 7033	GENERAL FUND L E A P	
A.7033.22100.00.	FURNITURE & FIXTURES	1,500.00
	GROUP TOTAL	1,500.00
A.7033.41450.00.	FOOD	1,500.00
A.7033.41571.00.	SPECIAL EVENTS	1,000.00
A.7033.41610.00.	RECREATION SUPPLIES	2,500.00
A.7033.44085.00.	BUILDING RENTAL	8,000.00
	GROUP TOTAL	13,000.00
	DEPT TOTAL	14,500.00

**TOWN OF ISLIP
2013
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2013 ADOPTED BUDGET
A 7034	GENERAL FUND SPECIAL EVENTS(A2034.1)	
A.7034.12380.00.	RECREATION SUPERVISOR	47,500.00
A.7034.19650.00.	OVERTIME	1,200.00
	GROUP TOTAL	48,700.00
A.7034.41050.00.	PROGRAM PRODUCTS	1,000.00
A.7034.41610.00.	ARTS & CRAFTS	1,000.00
A.7034.44040.00.	PRINTING & ADVERTISING	500.00
A.7034.44450.00.	SPECIAL EVENTS	180,000.00
A.7034.46900.00.	MISCELLANEOUS & TRAVEL	300.00
	GROUP TOTAL	182,800.00
	DEPT TOTAL	231,500.00

**TOWN OF ISLIP
2013
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2013 ADOPTED BUDGET
A	GENERAL FUND	
7035	OTHER SPECIAL PROG(A2035.1)	
A.7035.44910.00.	BRENTWOOD REC.	2,300.00
A.7035.44911.00.	HIGBIE LANE REC	3,000.00
A.7035.44912.00.	CENTRAL ISLIP REC	2,300.00
A.7035.44913.00.	BOHEMIA REC	3,000.00
A.7035.44915.00.	SAYVILLE COMM. CENTER REC	1,000.00
A.7035.44916.00.	GREENBELT REC	3,000.00
A.7035.44918.00.	CULTURAL PROGRAMS	35,000.00
A.7035.44920.00.	SPORTS PROGRAM	8,500.00
A.7035.44922.00.	GR. SO. BAY MARATHON	16,500.00
A.7035.44923.00.	RONKONKOMA RECREATION CTR	3,000.00
A.7035.44924.00.	BROOK.HALL REC CTR	3,000.00
A.7035.44925.00.	SO.SHORE NATURE CENTER	5,000.00
A.7035.44927.00.	CAMPS / GREENHOUSE	30,300.00
A.7035.45006.00.	OUTSIDE PROFESSIONAL	160,000.00
	GROUP TOTAL	275,900.00
	DEPT TOTAL	275,900.00

**TOWN OF ISLIP
2013
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2013 ADOPTED BUDGET
A 7110	GENERAL FUND DIVISION OF PARKS	
A.7110.19990.00.	PART TIME REGULAR	13,000.00
A.7110.19991.00.	PART TIME SUMMER	7,000.00
	GROUP TOTAL	20,000.00
A.7110.22100.00.	FURNITURE & FIXTURES	1,000.00
	GROUP TOTAL	1,000.00
A.7110.41515.00.	LANDSCAPING TREES & SHRUBS	7,000.00
A.7110.44110.00.	PROPERTY REPAIR	125,000.00
A.7110.44120.00.	EQUIPMENT REPAIR	8,000.00
A.7110.44125.00.	STREET LIGHT MAINTENANCE	45,000.00
A.7110.44165.00.	UNIFORMS-RECREATION	30,000.00
A.7110.45350.00.	EDUCATION & SEMINARS	100.00
A.7110.46900.00.	MISCELLANEOUS & TRAVEL	500.00
	GROUP TOTAL	215,600.00
	DEPT TOTAL	236,600.00

**TOWN OF ISLIP
2013
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2013 ADOPTED BUDGET
A 7111	GENERAL FUND GROUND MAINTENANCE	
A.7111.15140.00.	AUTOMOTIVE EQUIPMENT OPERATOR	1,083,000.00
A.7111.15462.00.	GROUNDSKEEPER III	120,400.00
A.7111.15464.00.	GROUNDSKEEPER III COORDINATOR	209,400.00
A.7111.15540.00.	HEAVY EQUIPMENT OPERATOR	631,200.00
A.7111.19650.00.	OVERTIME	48,000.00
A.7111.19655.00.	OUT OF CLASSIFICATION	20,000.00
A.7111.19990.00.	PART TIME REGULAR	75,000.00
A.7111.19991.00.	PART TIME SUMMER	175,000.00
A.7111.19994.00.	PART TIME SEASONAL	40,000.00
	GROUP TOTAL	2,402,000.00
A.7111.22500.00.	OTHER EQUIPMENT	1,000.00
	GROUP TOTAL	1,000.00
A.7111.41300.00.	SMALL TOOLS & EQUIPMENT	10,500.00
A.7111.41540.00.	FERTILIZER/SEED/SOD	10,000.00
A.7111.44080.00.	EQUIPMENT RENTAL	1,700.00
A.7111.44215.00.	WASTE RECEPTACLES	5,000.00
A.7111.46900.00.	MISCELLANEOUS & TRAVEL	400.00
	GROUP TOTAL	27,600.00
	DEPT TOTAL	2,430,600.00

**TOWN OF ISLIP
2013
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2013 ADOPTED BUDGET
A	GENERAL FUND	
7114	PARK MAINTENANCE	
A.7114.10710.00.	SECRETARY COMMISSIONER PARKS, REC, CULT	57,500.00
A.7114.15700.00.	MAINTENANCE MECHANIC I	39,800.00
A.7114.15720.00.	MAINTENANCE MECHANIC II	104,400.00
A.7114.15740.00.	MAINTENANCE MECHANIC III	111,400.00
A.7114.15741.00.	MAINTENANCE MECHANIC IV	120,400.00
A.7114.15743.00.	MAINTENANCE MECHANIC IV - ZONE	72,500.00
A.7114.16175.00.	WAREHOUSE WORKER II	52,200.00
A.7114.16176.00.	WAREHOUSE WORKER III	53,600.00
A.7114.19650.00.	OVERTIME	14,000.00
A.7114.19655.00.	OUT OF CLASSIFICATION	10,000.00
	GROUP TOTAL	635,800.00
A.7114.41300.00.	SMALL TOOLS & EQUIPMENT	2,000.00
A.7114.41400.00.	PAINT & SUPPLIES	7,000.00
A.7114.41800.00.	LUMBER	8,000.00
A.7114.41810.00.	HARDWARE	5,000.00
A.7114.41830.00.	CEMENT & SUPPLIES	2,000.00
	GROUP TOTAL	24,000.00
	DEPT TOTAL	659,800.00

**TOWN OF ISLIP
2013
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2013 ADOPTED BUDGET
A	GENERAL FUND	
7115	BRENTWOOD COUNTRY CLUB	
A.7115.15140.00.	AUTOMOTIVE EQUIPMENT OPERATOR	88,900.00
A.7115.15464.00.	GROUNDSKEEPER III COORD	64,400.00
A.7115.15540.00.	HEAVY EQUIPMENT OPERATOR	105,200.00
A.7115.19650.00.	OVERTIME	22,000.00
A.7115.19655.00.	OUT OF CLASSIFICATION	1,500.00
A.7115.19994.00.	PART TIME SEASONAL	70,000.00
	GROUP TOTAL	352,000.00
A.7115.41200.00.	GAS & OIL	13,000.00
A.7115.41300.00.	SMALL TOOLS & EQUIPMENT	1,500.00
A.7115.41510.00.	GOLF COURSE SUPPLIES	3,000.00
A.7115.41530.00.	CHEMICALS	25,000.00
A.7115.41540.00.	FERTILIZER/SEED/SOD	20,000.00
A.7115.41740.00.	SPRINKLER/IRRIGATION	6,500.00
A.7115.44081.00.	GOLF CART RENTAL	48,300.00
A.7115.44084.00.	GOLF CART REPAIRS	2,000.00
A.7115.44110.00.	PROPERTY REPAIR	13,000.00
A.7115.44120.00.	EQUIPMENT REPAIR	20,000.00
A.7115.45000.00.	OUTSIDE PROFESSIONAL	57,400.00
A.7115.45074.00.	GOLF PRO FEE/OUTING	70,000.00
A.7115.46900.00.	MISCELLANEOUS & TRAVEL	500.00
	GROUP TOTAL	280,200.00
	DEPT TOTAL	632,200.00

**TOWN OF ISLIP
2013
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2013 ADOPTED BUDGET
A 7116	GENERAL FUND GULL HAVEN GOLF COURSE	
A.7116.15140.00.	AUTOMOTIVE EQUIPMENT OPERATOR	49,100.00
A.7116.15462.00.	GROUNDSKEEPER III	60,200.00
A.7116.15540.00.	HEAVY EQUIPMENT OPERATOR	52,600.00
A.7116.19650.00.	OVERTIME	16,000.00
A.7116.19655.00.	OUT OF CLASSIFICATION	4,000.00
A.7116.19990.00.	PART TIME REGULAR	5,000.00
A.7116.19991.00.	PART TIME SUMMER	5,000.00
A.7116.19994.00.	PART TIME SEASONAL	75,000.00
	GROUP TOTAL	266,900.00
A.7116.41200.00.	GAS & OIL	3,500.00
A.7116.41300.00.	SMALL TOOLS & EQUIPMENT	1,000.00
A.7116.41510.00.	GOLF COURSE SUPPLIES	3,000.00
A.7116.41530.00.	CHEMICALS	14,000.00
A.7116.41540.00.	FERTILIZER/SEED/SOD	10,000.00
A.7116.41740.00.	SPRINKLER/IRRIGATION	4,000.00
A.7116.44081.00.	GOLF CART RENTAL	17,250.00
A.7116.44084.00.	GOLF CART REPAIRS	2,000.00
A.7116.44110.00.	PROPERTY REPAIR	9,000.00
A.7116.44120.00.	EQUIPMENT REPAIR	9,000.00
A.7116.45000.00.	OUTSIDE PROFESSIONAL	50,500.00
A.7116.45074.00.	GOLF PRO FEE/OUTING	16,000.00
A.7116.46900.00.	MISCELLANEOUS & TRAVEL	400.00
	GROUP TOTAL	139,650.00
	DEPT TOTAL	406,550.00

**TOWN OF ISLIP
2013
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2013 ADOPTED BUDGET
A	GENERAL FUND	
7117	HOLBROOK COUNTRY CLUB	
A.7117.15140.00.	AUTOMOTIVE EQUIPMENT OPERATOR	147,300.00
A.7117.15192.00.	AUTOMOTIVE MECHANIC III	55,700.00
A.7117.15464.00.	GROUNDSKEEPER III COORDINATOR	64,400.00
A.7117.19650.00.	OVERTIME	22,000.00
A.7117.19655.00.	OUT OF CLASSIFICATION	1,500.00
A.7117.19990.00.	PART TIME REGULAR	15,000.00
A.7117.19991.00.	PART TIME SUMMER	15,000.00
A.7117.19994.00.	PART TIME SEASONAL	75,000.00
	GROUP TOTAL	395,900.00
A.7117.41200.00.	GAS & OIL	20,000.00
A.7117.41300.00.	SMALL TOOLS & EQUIPMENT	1,500.00
A.7117.41510.00.	GOLF COURSE SUPPLIES	6,000.00
A.7117.41530.00.	CHEMICALS	25,000.00
A.7117.41540.00.	FERTILIZER/SEED/SOD	21,000.00
A.7117.41740.00.	SPRINKLER/IRRIGATION	15,000.00
A.7117.44081.00.	GOLF CART RENTAL	51,800.00
A.7117.44084.00.	GOLF CART REPAIRS	3,000.00
A.7117.44110.00.	PROPERTY REPAIR	17,500.00
A.7117.44120.00.	EQUIPMENT REPAIR	22,000.00
A.7117.45000.00.	OUTSIDE PROFESSIONAL	59,700.00
A.7117.45074.00.	GOLF PRO FEE/OUTING	70,000.00
A.7117.46900.00.	MISCELLANEOUS & TRAVEL	400.00
	GROUP TOTAL	312,900.00
	DEPT TOTAL	708,800.00

**TOWN OF ISLIP
2013
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2013 ADOPTED BUDGET
A 7180	GENERAL FUND BEACHES	
A.7180.19990.00.	PART TIME REGULAR	30,000.00
A.7180.19991.00.	PART TIME SUMMER	504,000.00
	GROUP TOTAL	534,000.00
A.7180.22660.00.	BEACH EQUIPMENT	2,000.00
	GROUP TOTAL	2,000.00
A.7180.41640.00.	FIRST AID SUPPLIES	2,700.00
A.7180.41642.00.	BEACH SUPPLIES	4,000.00
A.7180.44110.00.	PROPERTY REPAIR	7,000.00
A.7180.44120.00.	EQUIPMENT REPAIR	2,500.00
A.7180.44320.00.	FERRY TRANSPORTATION	26,500.00
A.7180.46900.00.	MISCELLANEOUS & TRAVEL	700.00
	GROUP TOTAL	43,400.00
	DEPT TOTAL	579,400.00

**TOWN OF ISLIP
2013
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2013 ADOPTED BUDGET
A 7181	GENERAL FUND AQUATIC PROGRAM	
A.7181.19990.00.	PART TIME REGULAR	4,000.00
A.7181.19991.00.	PART TIME SUMMER	60,000.00
	GROUP TOTAL	64,000.00
A.7181.41570.00.	TROPHIES	350.00
A.7181.44120.00.	EQUIPMENT REPAIR	1,000.00
A.7181.46900.00.	MISCELLANEOUS & TRAVEL	500.00
	GROUP TOTAL	1,850.00
	DEPT TOTAL	65,850.00

**TOWN OF ISLIP
2013
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2013 ADOPTED BUDGET
A 7182	GENERAL FUND ATLANTIQUE BEACH MARINA	
A.7182.19990.00.	PART TIME REGULAR	15,000.00
A.7182.19991.00.	PART TIME SUMMER	105,000.00
	GROUP TOTAL	120,000.00
A.7182.44110.00.	PROPERTY REPAIR	10,000.00
A.7182.44120.00.	EQUIPMENT REPAIR	2,500.00
A.7182.45021.00.	FIRE PROTECTION (VOB)	23,703.00
	GROUP TOTAL	36,203.00
	DEPT TOTAL	156,203.00

**TOWN OF ISLIP
2013
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2013 ADOPTED BUDGET
A 7230	GENERAL FUND MARINA AND DOCKS	
A.7230.44040.00.	PRINTING & ADVERTISING	7,000.00
A.7230.44080.00.	EQUIPMENT RENTAL	35,000.00
	GROUP TOTAL	42,000.00
	DEPT TOTAL	42,000.00

**TOWN OF ISLIP
2013
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2013 ADOPTED BUDGET
A 7275	GENERAL FUND RIFLE RANGE	
A.7275.19990.00.	PART TIME REGULAR	35,000.00
A.7275.19991.00.	PART TIME SUMMER	17,000.00
	GROUP TOTAL	52,000.00
A.7275.41615.00.	PROGRAM SUPPLIES	2,000.00
	GROUP TOTAL	2,000.00
	DEPT TOTAL	54,000.00

**TOWN OF ISLIP
2013
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2013 ADOPTED BUDGET
A 7310	GENERAL FUND SUMMER YOUTH PROGRAMS	
A.7310.19991.00.	PART TIME SUMMER	262,000.00
	GROUP TOTAL	262,000.00
A.7310.41570.00.	TROPHIES	400.00
A.7310.41600.00.	PROGRAM SUPPLIES	12,000.00
A.7310.41610.00.	ARTS & CRAFTS	19,000.00
A.7310.41640.00.	FIRST AID SUPPLIES	2,500.00
A.7310.44450.00.	SPECIAL EVENTS	60,000.00
A.7310.46900.00.	MISCELLANEOUS & TRAVEL	900.00
	GROUP TOTAL	94,800.00
	DEPT TOTAL	356,800.00

**TOWN OF ISLIP
2013
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2013 ADOPTED BUDGET
A 7311	GENERAL FUND YOUTH BUREAU	
A.7311.10660.00.	DIRECTOR YOUTH BUREAU	75,100.00
A.7311.11251.00.	BUDGET ASSISTANT	54,300.00
A.7311.12640.00.	SENIOR CLERK	43,900.00
A.7311.13040.00.	YOUTH SERVICES COORDINATOR	73,900.00
A.7311.19600.00.	NIGHT DIFFERENTIAL	320.00
	GROUP TOTAL	247,520.00
A.7311.41000.00.	OFFICE SUPPLIES	1,300.00
A.7311.41988.00.	YDC W/COMP PREMIUMS	30,000.00
A.7311.43900.00.	INSURANCE	24,530.00
A.7311.44040.00.	PRINTING & ADVERTISING	600.00
A.7311.44110.00.	PROPERTY REPAIR	700.00
A.7311.44355.00.	SPECIAL YOUTH SANCTUARY PROJ	34,574.00
A.7311.44381.00.	DANCE PROGRAM(A3818.8)	9,520.00
A.7311.44450.00.	SPECIAL EVENTS	700.00
A.7311.44905.00.	WEST ISLIP YES/ CONTRACTS	750,000.00
A.7311.44921.00.	BRENTWOOD YDC	131,627.00
A.7311.44940.00.	WEST ISLIP Y.E.S... / TOWN	145,909.00
A.7311.44990.00.	SOUTH SHORE COMMUNITY ORIG	116,903.00
A.7311.45000.00.	OUTSIDE PROFESSIONAL	7,000.00
A.7311.45350.00.	EDUCATION & SEMINARS	500.00
A.7311.46900.00.	MISCELLANEOUS & TRAVEL	700.00
A.7311.46905.00.	VOLUNTEER AWARDS	1,600.00
	GROUP TOTAL	1,256,163.00
	DEPT TOTAL	1,503,683.00

**TOWN OF ISLIP
2013
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2013 ADOPTED BUDGET
A 7420	GENERAL FUND CULTURAL AFFAIRS	
A.7420.12360.00.	RECREATION SPECIALIST	65,000.00
A.7420.19600.00.	NIGHT DIFFERENTIAL	700.00
A.7420.19650.00.	OVERTIME	2,000.00
A.7420.19990.00.	PART TIME REGULAR	25,000.00
A.7420.19991.00.	PART TIME SUMMER	30,000.00
	GROUP TOTAL	122,700.00
A.7420.22100.00.	FURNITURE & FIXTURES	1,000.00
A.7420.22540.00.	PORTABLE EQUIPMENT	500.00
	GROUP TOTAL	1,500.00
A.7420.41040.00.	ART SUPPLIES	2,500.00
A.7420.41480.00.	THEATRE SUPPLIES	1,500.00
A.7420.44000.00.	PRINTING	500.00
A.7420.44080.00.	EQUIPMENT RENTAL	4,000.00
A.7420.44100.00.	OFFICE EQUIPMENT - REPAIR	500.00
A.7420.44450.00.	SPECIAL EVENTS	4,000.00
A.7420.46900.00.	MISCELLANEOUS & TRAVEL	700.00
	GROUP TOTAL	13,700.00
	DEPT TOTAL	137,900.00

**TOWN OF ISLIP
2013
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2013 ADOPTED BUDGET
A 7621	GENERAL FUND SENIOR CITIZENS	
A.7621.11300.00.	CLERK	35,500.00
A.7621.11360.00.	CLERK TYPIST	30,300.00
A.7621.11940.00.	NEIGHBORHOOD AIDE	287,500.00
A.7621.12600.00.	SENIOR CITIZENS PROGRAM SUPERVISOR	107,900.00
A.7621.19990.00.	PART TIME REGULAR	20,000.00
A.7621.19991.00.	PART TIME SUMMER	8,300.00
	GROUP TOTAL	489,500.00
A.7621.41000.00.	OFFICE SUPPLIES	3,500.00
A.7621.41070.00.	CENTER SUPPLIES	8,000.00
A.7621.44040.00.	PRINTING & ADVERTISING	2,000.00
A.7621.44120.00.	EQUIPMENT REPAIR	2,000.00
A.7621.44250.00.	TRANSPORTATION	2,000.00
A.7621.44450.00.	SPECIAL EVENTS	3,000.00
A.7621.45006.00.	OUTSIDE PROFESSIONAL	400.00
A.7621.46900.00.	MISCELLANEOUS & TRAVEL	1,000.00
	GROUP TOTAL	21,900.00
	DEPT TOTAL	511,400.00

**TOWN OF ISLIP
2013
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2013 ADOPTED BUDGET
A 7622	GENERAL FUND NUTRITIONAL PROG. FOR ELDERS	
A.7622.11940.00.	NEIGHBORHOOD AIDE	256,300.00
A.7622.15340.00.	DISPATCHER	37,500.00
A.7622.15750.00.	MINIBUS DRIVER	334,400.00
A.7622.19990.00.	PART TIME REGULAR	25,000.00
A.7622.19991.00.	PART TIME SUMMER	14,000.00
	GROUP TOTAL	667,200.00
A.7622.43900.00.	INSURANCE	60,000.00
A.7622.44360.00.	FOOD PREPARATION	353,000.00
A.7622.46900.00.	MISCELLANEOUS & TRAVEL	100.00
	GROUP TOTAL	413,100.00
	DEPT TOTAL	1,080,300.00

**TOWN OF ISLIP
2013
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2013 ADOPTED BUDGET
A 7624	GENERAL FUND RESIDENTIAL REPAIR PROGRAM	
A.7624.19990.00.	PART TIME REGULAR	18,400.00
A.7624.19991.00.	PART TIME SUMMER	8,200.00
	GROUP TOTAL	26,600.00
A.7624.41050.00.	PROGRAM PRODUCTS	500.00
	GROUP TOTAL	500.00
	DEPT TOTAL	27,100.00

**TOWN OF ISLIP
2013
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2013 ADOPTED BUDGET
A 7633	GENERAL FUND E.I.S.E.P.	
A.7633.45000.00.	OUTSIDE PROFESSIONAL	90,000.00
A.7633.46900.00.	MISCELLANEOUS & TRAVEL	1,200.00
	GROUP TOTAL	91,200.00
	DEPT TOTAL	91,200.00

**TOWN OF ISLIP
2013
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2013 ADOPTED BUDGET
A 8006	GENERAL FUND LAND MANAGEMENT	
A.8006.46612.00.	LEASES	30,000.00
	GROUP TOTAL	30,000.00
	DEPT TOTAL	30,000.00

**TOWN OF ISLIP
2013
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2013 ADOPTED BUDGET
A 8090	GENERAL FUND /TOWN ENVIRON COUNCIL(ITEC)	
A.8090.19950.00.	PART TIME BOARD SECRETARY	900.00
A.8090.19991.00.	PART TIME SUMMER	4,000.00
	GROUP TOTAL	4,900.00
A.8090.45350.00.	EDUCATION & SEMINARS	1,750.00
A.8090.46450.00.	MEMBERSHIPS	2,000.00
A.8090.46900.00.	MISCELLANEOUS & TRAVEL	500.00
	GROUP TOTAL	4,250.00
	DEPT TOTAL	9,150.00

**TOWN OF ISLIP
2013
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2013 ADOPTED BUDGET
A 8160	GENERAL FUND D E C ADMINISTRATION	
A.8160.10800.00.	COMMISSIONER FOR ENVIRONMENTAL CONTROL	101,000.00
A.8160.10805.00.	DEPUTY COMMISS. ENVIRONMENTAL CONTROL	75,000.00
A.8160.11005.00.	ACCOUNT CLERK-TYPIST	35,000.00
A.8160.11040.00.	ADMINISTRATIVE ASSISTANT	70,400.00
A.8160.11360.00.	CLERK TYPIST	31,800.00
A.8160.19650.00.	OVERTIME	800.00
A.8160.19990.00.	PART TIME REGULAR	20,000.00
A.8160.19991.00.	PART TIME SUMMER	16,000.00
	GROUP TOTAL	350,000.00
A.8160.41000.00.	OFFICE SUPPLIES	2,000.00
A.8160.44000.00.	PRINTING	1,000.00
A.8160.44213.00.	GARB. COLLECT. ATLANTIQUE	30,000.00
A.8160.46900.00.	MISCELLANEOUS & TRAVEL	1,000.00
	GROUP TOTAL	34,000.00
	DEPT TOTAL	384,000.00

**TOWN OF ISLIP
2013
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2013 ADOPTED BUDGET
A 8162	GENERAL FUND HAUPPAUGE WASTE DISPOSAL	
A.8162.15280.00.	CONSTRUCTION EQUIPMENT OPERATOR	147,500.00
A.8162.15660.00.	LABORER	36,100.00
A.8162.15680.00.	LABOR CREW LEADER	60,200.00
A.8162.15720.00.	MAINTENANCE MECHANIC II	104,400.00
A.8162.15780.00.	SANITATION SITE CREW LEADER	64,400.00
A.8162.16265.00.	SCALE OPERATOR	98,200.00
A.8162.19600.00.	NIGHT DIFFERENTIAL	4,000.00
A.8162.19650.00.	OVERTIME	24,000.00
A.8162.19990.00.	PART TIME REGULAR	5,000.00
A.8162.19991.00.	PART TIME SUMMER	5,000.00
	GROUP TOTAL	548,800.00
A.8162.22200.00.	OFFICE EQUIPMENT	1,000.00
A.8162.22500.00.	OTHER EQUIPMENT	500.00
A.8162.22501.00.	OTHER EQUIP-SAFETY	850.00
	GROUP TOTAL	2,350.00
A.8162.41000.00.	OFFICE SUPPLIES	1,000.00
A.8162.41200.00.	GAS & OIL	107,250.00
A.8162.41220.00.	MOTOR VEHICLE SUPPLIES	1,500.00
A.8162.41300.00.	SMALL TOOLS & EQUIPMENT	500.00
A.8162.41530.00.	CHEMICALS	750.00
A.8162.44000.00.	PRINTING	100.00
A.8162.44080.00.	EQUIPMENT RENTAL	5,000.00
A.8162.44110.00.	PROPERTY REPAIR	25,000.00
A.8162.44114.00.	SCALE MAINTENANCE	5,000.00
A.8162.44115.00.	METHANE EQUIP.REPAIR	48,250.00
A.8162.44120.00.	EQUIPMENT REPAIR	93,500.00
A.8162.44126.00.	LEACHATE EQUIPMENT REPAIR	33,000.00
A.8162.44171.00.	UNIFORMS & SAFETY EQUIPMENT	500.00
A.8162.46900.00.	MISCELLANEOUS & TRAVEL	575.00
	GROUP TOTAL	321,925.00
	DEPT TOTAL	873,075.00

**TOWN OF ISLIP
2013
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2013 ADOPTED BUDGET
A 8169	GENERAL FUND SONIA ROAD LANDFILL	
A.8169.44110.00.	PROPERTY REPAIR	20,000.00
A.8169.44271.00.	OUTSIDE PROFESSIONAL - SAMPLING	30,000.00
A.8169.44272.00.	LEACHATE CONDENSATE REMOVAL	500.00
A.8169.44300.00.	SERVICE CONTRACTS	8,500.00
	GROUP TOTAL	59,000.00
	DEPT TOTAL	59,000.00

**TOWN OF ISLIP
2013
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2013 ADOPTED BUDGET
A 8170	GENERAL FUND MAC ARTHUR COMPOSTING	
A.8170.15140.00.	AUTOMOTIVE EQUIPMENT OPERATOR	98,200.00
A.8170.15192.00.	AUTOMOTIVE MECHANIC III	111,400.00
A.8170.15280.00.	CONSTRUCTION EQUIPMENT OPERATOR	278,500.00
A.8170.15540.00.	HEAVY EQUIPMENT OPERATOR	105,200.00
A.8170.15680.00.	LABOR CREW LEADER	60,200.00
A.8170.15782.00.	SANITATION SITE CREW LDR - ZONE	72,500.00
A.8170.16265.00.	SCALE OPERATOR	98,200.00
A.8170.19650.00.	OVERTIME	75,000.00
A.8170.19655.00.	OUT OF CLASSIFICATION	4,000.00
A.8170.19991.00.	PART TIME SUMMER	2,800.00
	GROUP TOTAL	906,000.00
A.8170.22500.00.	OTHER EQUIPMENT	1,000.00
A.8170.22506.00.	COMMUNICATION EQUIPMENT	1,500.00
	GROUP TOTAL	2,500.00
A.8170.41000.00.	OFFICE SUPPLIES	750.00
A.8170.41200.00.	GAS & OIL	215,000.00
A.8170.41300.00.	SMALL TOOLS & EQUIPMENT	1,000.00
A.8170.41530.00.	CHEMICALS	30,000.00
A.8170.42500.00.	EQUIPMENT RENTAL	2,500.00
A.8170.44000.00.	PRINTING	1,850.00
A.8170.44110.00.	PROPERTY REPAIR	22,500.00
A.8170.44114.00.	SCALE MAINTENANCE	1,000.00
A.8170.44120.00.	EQUIPMENT REPAIR	250,000.00
A.8170.44171.00.	UNIFORMS & SAFETY EQUIPMENT	1,000.00
A.8170.44271.00.	OUTSIDE PROFESSIONAL - SAMPLING	1,500.00
A.8170.44300.00.	SERVICE CONTRACTS	15,000.00
A.8170.45160.00.	LABORATORY SERVICES	5,000.00
A.8170.46900.00.	MISCELLANEOUS & TRAVEL	1,200.00
	GROUP TOTAL	548,300.00
	DEPT TOTAL	1,456,800.00

**TOWN OF ISLIP
2013
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2013 ADOPTED BUDGET
A 8172	GENERAL FUND SAYVILLE - W R A P	
A.8172.15192.00.	AUTOMOTIVE MECHANIC III	45,100.00
A.8172.15280.00.	CONSTRUCTION EQUIPMENT OPERATOR	278,500.00
A.8172.15660.00.	LABORER	324,900.00
A.8172.15680.00.	LABOR CREW LEADER	120,400.00
A.8172.15700.00.	MAINTENANCE MECHANIC I	98,200.00
A.8172.15720.00.	MAINTENANCE MECHANIC II	52,200.00
A.8172.15740.00.	MAINTENANCE MECHANIC III	55,700.00
A.8172.15742.00.	MAINT.MECHANIC IV COORD.	64,400.00
A.8172.15780.00.	SANITATION SITE CREW LEADER	64,400.00
A.8172.16265.00.	SCALE OPERATOR	85,400.00
A.8172.19650.00.	OVERTIME	5,000.00
A.8172.19655.00.	OUT OF CLASSIFICATION	8,500.00
A.8172.19990.00.	PART TIME REGULAR	10,000.00
A.8172.19991.00.	PART TIME SUMMER	5,000.00
	GROUP TOTAL	1,217,700.00
A.8172.22501.00.	OTHER EQUIP-SAFETY	2,000.00
	GROUP TOTAL	2,000.00
A.8172.41000.00.	OFFICE SUPPLIES	500.00
A.8172.41200.00.	GAS & OIL	2,000.00
A.8172.41220.00.	MOTOR VEHICLE SUPPLIES	5,000.00
A.8172.41300.00.	SMALL TOOLS & EQUIPMENT	2,000.00
A.8172.44000.00.	PRINTING	300.00
A.8172.44110.00.	PROPERTY REPAIR	57,000.00
A.8172.44114.00.	SCALE MAINTENANCE	1,500.00
A.8172.44120.00.	EQUIPMENT REPAIR	131,000.00
A.8172.44127.00.	WASTE OIL REMOVAL	1,000.00
A.8172.44171.00.	UNIFORMS & SAFETY EQUIPMENT	7,800.00
A.8172.46900.00.	MISCELLANEOUS & TRAVEL	2,650.00
	GROUP TOTAL	210,750.00
	DEPT TOTAL	1,430,450.00

**TOWN OF ISLIP
2013
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2013 ADOPTED BUDGET
A 9010	GENERAL FUND EMPLOYEE BENEFITS	
A.9010.80010.00.	STATE RETIREMENT	4,550,458.00
A.9010.80020.00.	SOCIAL SEC TAX	2,354,120.00
A.9010.80030.00.	UNIFORM ALLOWANCE	18,000.00
A.9010.80040.00.	HOSP & MEDICAL INSURANCE	14,700,000.00
A.9010.80050.00.	WELFARE PAYMENTS	184,000.00
A.9010.80060.00.	UNEMPLOYMENT INSURANCE	500,000.00
	GROUP TOTAL	22,306,578.00
	DEPT TOTAL	22,306,578.00

**TOWN OF ISLIP
2013
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2013 ADOPTED BUDGET
A 9089	GENERAL FUND OTHER EMPLOYEE BENEFITS	
A.9089.19001.00.	OTHER EMPLOYEE BENEFITS	500,000.00
A.9089.19002.00.	BLUE COLLAR LUMP PAYMENT	243,600.00
	GROUP TOTAL	743,600.00
	DEPT TOTAL	743,600.00

**TOWN OF ISLIP
2013
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2013 ADOPTED BUDGET
A 9510	GENERAL FUND INTERFUND TRANSFERS	
A.9510.90100.00.	TRANS TO WORK/COMP - CS02	2,120,917.00
A.9510.90150.00.	TRANS TO SELF INS.- CS01	526,607.00
	GROUP TOTAL	2,647,524.00
	DEPT TOTAL	2,647,524.00

**TOWN OF ISLIP
2013
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2013 ADOPTED BUDGET
A 9730	GENERAL FUND DEBT SERVICE	
A.9730.60010.00.	SERIAL BONDS - PRINCIPAL	7,524,358.00
	GROUP TOTAL	7,524,358.00
A.9730.70010.00.	SERIAL BONDS INTEREST	2,369,171.00
	GROUP TOTAL	2,369,171.00
	DEPT TOTAL	9,893,529.00

**TOWN OF ISLIP
2013
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2013 ADOPTED BUDGET
B 1130	TOWN OUTSIDE VILL. PARKING VIOLATION BUREAU	
B.1130.11295.00.	CASHIER	17,850.00
B.1130.11940.00.	NEIGHBORHOOD AIDE	50,000.00
B.1130.15766.00.	PARK RANGER I	100,152.00
B.1130.15769.00.	PARK RANGER II	12,432.00
B.1130.19650.00.	OVERTIME	2,400.00
B.1130.19990.00.	PART TIME REGULAR	17,000.00
B.1130.19991.00.	PART TIME SUMMER	7,500.00
	GROUP TOTAL	207,334.00
B.1130.41000.00.	OFFICE SUPPLIES	1,700.00
B.1130.42101.00.	TELEPHONES-PARKING VIOLATIONS	9,000.00
B.1130.44000.00.	PRINTING	6,000.00
B.1130.45000.00.	OUTSIDE PROFESSIONAL	250,000.00
B.1130.46900.00.	MISCELLANEOUS & TRAVEL	500.00
	GROUP TOTAL	267,200.00
	DEPT TOTAL	474,534.00

**TOWN OF ISLIP
2013
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2013 ADOPTED BUDGET
B 1491	TOWN OUTSIDE VILL. ENGINEERING DEPARTMENT	
B.1491.10408.00.	TOWN ENGINEER	80,000.00
B.1491.10480.00.	SENIOR SITE PLAN REVIEWER	140,000.00
B.1491.11040.00.	ADMINISTRATIVE ASSISTANT	118,500.00
B.1491.11360.00.	CLERK TYPIST	35,500.00
B.1491.11660.00.	ENGINEERING INSPECTOR	38,100.00
B.1491.12660.00.	SENIOR CLERK TYPIST	38,600.00
B.1491.12720.00.	SENIOR ENGINEERING AIDE	54,300.00
B.1491.19650.00.	OVERTIME	800.00
B.1491.19990.00.	PART TIME REGULAR	2,500.00
B.1491.19991.00.	PART TIME SUMMER	2,500.00
	GROUP TOTAL	510,800.00
B.1491.41000.00.	OFFICE SUPPLIES	2,000.00
B.1491.41030.00.	DRAFTING SUPPLIES	1,500.00
B.1491.44000.00.	PRINTING	300.00
B.1491.44100.00.	OFFICE EQUIPMENT - REPAIR	1,000.00
B.1491.45000.00.	OUTSIDE PROFESSIONAL	5,000.00
B.1491.46900.00.	MISCELLANEOUS & TRAVEL	1,000.00
	GROUP TOTAL	10,800.00
	DEPT TOTAL	521,600.00

**TOWN OF ISLIP
2013
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2013 ADOPTED BUDGET
B 1980	TOWN OUTSIDE VILL. MTA PAYROLL TAX	
B.1980.41234.00.	MTA PAYROLL TAX	14,800.00
	GROUP TOTAL	14,800.00
	DEPT TOTAL	14,800.00

**TOWN OF ISLIP
2013
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2013 ADOPTED BUDGET
B 3620	TOWN OUTSIDE VILL. BUILDING DEPARTMENT	
B.3620.10316.00.	CHIEF BUILDING INSPECTOR	80,000.00
B.3620.11000.00.	ACCOUNT CLERK	43,900.00
B.3620.11005.00.	ACCOUNT CLERK-TYPIST	70,000.00
B.3620.11033.00.	BUILDING PERMITS EXAMINER	41,300.00
B.3620.11040.00.	ADMINISTRATIVE ASSISTANT	70,400.00
B.3620.11260.00.	BUILDING INSPECTOR	233,600.00
B.3620.11280.00.	BUILDING PLAN EXAMINER	265,000.00
B.3620.11300.00.	CLERK	35,500.00
B.3620.11360.00.	CLERK TYPIST	106,500.00
B.3620.11940.00.	NEIGHBORHOOD AIDE	50,000.00
B.3620.12060.00.	PLUMBING INSPECTOR	40,500.00
B.3620.12120.00.	PRINCIPAL CLERK	108,600.00
B.3620.12540.00.	SENIOR BUILDING INSPECTOR	70,400.00
B.3620.12660.00.	SENIOR CLERK TYPIST	122,800.00
B.3620.12785.00.	SENIOR PLUMBING INSPECTOR	61,800.00
B.3620.12900.00.	SENIOR ZONING INSPECTOR	61,800.00
B.3620.13060.00.	ZONING INSPECTOR	54,300.00
B.3620.19650.00.	OVERTIME	15,600.00
B.3620.19990.00.	PART TIME REGULAR	25,700.00
B.3620.19991.00.	PART TIME SUMMER	20,000.00
	GROUP TOTAL	1,577,700.00
B.3620.41000.00.	OFFICE SUPPLIES	10,000.00
B.3620.44020.00.	BOOKS	2,000.00
B.3620.44040.00.	PRINTING & ADVERTISING	3,000.00
B.3620.44850.00.	DEMOLITION COSTS	110,000.00
B.3620.45000.00.	OUTSIDE PROFESSIONAL	15,000.00
B.3620.45350.00.	EDUCATION & SEMINARS	1,000.00
B.3620.46900.00.	MISCELLANEOUS & TRAVEL	3,000.00
	GROUP TOTAL	144,000.00
	DEPT TOTAL	1,721,700.00

**TOWN OF ISLIP
2013
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2013 ADOPTED BUDGET
B 4020	TOWN OUTSIDE VILL. REGISTRAR OF VITAL STATISTICS	
B.4020.10155.00.	DEPUTY TOWN CLERK	60,000.00
B.4020.11405.00.	COMMUNITY SERVICE AIDE	81,300.00
B.4020.12660.00.	SENIOR CLERK TYPIST	43,900.00
B.4020.19600.00.	NIGHT DIFFERENTIAL	1,500.00
B.4020.19990.00.	PART TIME REGULAR	4,000.00
B.4020.19991.00.	PART TIME SUMMER	2,000.00
	GROUP TOTAL	192,700.00
B.4020.22100.00.	FURNITURE & FIXTURES	1,000.00
B.4020.22200.00.	OFFICE EQUIPMENT	1,500.00
	GROUP TOTAL	2,500.00
B.4020.41000.00.	OFFICE SUPPLIES	2,500.00
B.4020.44000.00.	PRINTING	3,500.00
B.4020.45400.00.	SUB-REGISTRAR FEES	500.00
B.4020.46900.00.	MISCELLANEOUS & TRAVEL	250.00
	GROUP TOTAL	6,750.00
	DEPT TOTAL	201,950.00

**TOWN OF ISLIP
2013
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2013 ADOPTED BUDGET
B 8010	TOWN OUTSIDE VILL. BOARD OF APPEALS	
B.8010.10311.00.	SECRETARY TO BOARD	65,000.00
B.8010.11300.00.	CLERK	35,500.00
B.8010.11940.00.	NEIGHBORHOOD AIDE	50,000.00
B.8010.12660.00.	SENIOR CLERK TYPIST	36,800.00
B.8010.19650.00.	OVERTIME	3,800.00
B.8010.19930.00.	BOARD CHAIRMAN	18,300.00
B.8010.19935.00.	VICE CHAIRMAN	17,500.00
B.8010.19940.00.	BOARD MEMBER	46,800.00
	GROUP TOTAL	273,700.00
B.8010.41000.00.	OFFICE SUPPLIES	1,700.00
B.8010.44000.00.	PRINTING	1,000.00
B.8010.44001.00.	LEGAL NOTICES	17,500.00
B.8010.45200.00.	COURT REPORTING	7,000.00
	GROUP TOTAL	27,200.00
	DEPT TOTAL	300,900.00

**TOWN OF ISLIP
2013
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2013 ADOPTED BUDGET
B 8020	TOWN OUTSIDE VILL. PLANNING - ADMINISTRATION	
B.8020.10300.00.	COMMISSIONER PLANNING	101,000.00
B.8020.10305.00.	DEPUTY TOWN COMMISSIONER OF PLANNING	90,000.00
B.8020.10308.00.	EXECUTIVE ASSISTANT TO COMM. PLANNING	62,500.00
B.8020.10312.00.	SECRETARY TO COMMISSIONER OF PLANNING	69,800.00
B.8020.10314.00.	GEOGRAPHIC INFORMATION SYSTEM TECH I	65,000.00
B.8020.19990.00.	PART TIME REGULAR	100,000.00
B.8020.19991.00.	PART TIME SUMMER	40,000.00
	GROUP TOTAL	528,300.00
B.8020.41000.00.	OFFICE SUPPLIES	5,400.00
B.8020.41052.00.	ANNUAL MAINT / SUPPORT	40,000.00
B.8020.44000.00.	PRINTING	2,000.00
B.8020.44001.00.	LEGAL NOTICES	5,000.00
B.8020.45000.00.	OUTSIDE PROFESSIONAL	22,500.00
B.8020.45340.00.	SUBSCRIPTIONS & DUES	700.00
B.8020.46450.00.	MEMBERSHIPS	1,300.00
B.8020.46900.00.	MISCELLANEOUS & TRAVEL	2,500.00
	GROUP TOTAL	79,400.00
	DEPT TOTAL	607,700.00

**TOWN OF ISLIP
2013
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2013 ADOPTED BUDGET
B 8021	TOWN OUTSIDE VILL. PLANNING BOARD	
B.8021.10311.00.	SECRETARY TO BOARD	55,000.00
B.8021.19930.00.	BOARD CHAIRMAN	17,500.00
B.8021.19935.00.	VICE CHAIRMAN	13,900.00
B.8021.19940.00.	BOARD MEMBER	58,000.00
	GROUP TOTAL	144,400.00
B.8021.45000.00.	OUTSIDE PROFESSIONAL	55,000.00
B.8021.45200.00.	COURT REPORTING	20,000.00
	GROUP TOTAL	75,000.00
	DEPT TOTAL	219,400.00

**TOWN OF ISLIP
2013
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2013 ADOPTED BUDGET
B 8022	TOWN OUTSIDE VILL. PLANNING	
B.8022.11251.00.	BUDGET ASSISTANT	42,500.00
B.8022.11360.00.	CLERK TYPIST	35,500.00
B.8022.12021.00.	PLANNER TRAINEE	40,500.00
B.8022.12160.00.	PRINCIPAL PLANNER	80,200.00
B.8022.12460.00.	SENIOR ACCOUNT CLERK	54,300.00
B.8022.12742.00.	SENIOR ENVIRONMENTAL ANALYST	80,200.00
B.8022.12800.00.	SENIOR PLANNER	60,700.00
B.8022.12906.00.	SITE PLAN REVIEWER	80,200.00
B.8022.19650.00.	OVERTIME	5,920.00
B.8022.19655.00.	OUT OF CLASSIFICATION	200.00
B.8022.19990.00.	PART TIME REGULAR	32,500.00
B.8022.19991.00.	PART TIME SUMMER	40,000.00
	GROUP TOTAL	552,720.00
	DEPT TOTAL	552,720.00

**TOWN OF ISLIP
2013
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2013 ADOPTED BUDGET
B 9010	TOWN OUTSIDE VILL. EMPLOYEE BENEFITS	
B.9010.80010.00.	STATE RETIREMENT	654,709.00
B.9010.80020.00.	SOCIAL SEC TAX	347,000.00
B.9010.80040.00.	HOSP & MEDICAL INSURANCE	1,800,000.00
B.9010.80050.00.	WELFARE PAYMENTS	4,000.00
B.9010.80060.00.	UNEMPLOYMENT INSURANCE	30,000.00
	GROUP TOTAL	2,835,709.00
	DEPT TOTAL	2,835,709.00

**TOWN OF ISLIP
2013
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2013 ADOPTED BUDGET
B 9089	TOWN OUTSIDE VILL. OTHER EMPLOYEE BENEFITS	
B.9089.19001.00.	OTHER EMPLOYEE BENEFITS	90,000.00
	GROUP TOTAL	90,000.00
	DEPT TOTAL	90,000.00

**TOWN OF ISLIP
2013
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2013 ADOPTED BUDGET
B 9510	TOWN OUTSIDE VILL. INTERFUND TRANSFERS	
B.9510.90100.00.	TRANS TO WORK/COMP - CS02	331,720.00
	GROUP TOTAL	331,720.00
	DEPT TOTAL	331,720.00

**TOWN OF ISLIP
2013
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2013 ADOPTED BUDGET
B 9730	TOWN OUTSIDE VILL. DEBT SERVICE	
B.9730.60010.00.	SERIAL BONDS - PRINCIPAL	566,012.00
	GROUP TOTAL	566,012.00
B.9730.70010.00.	SERIAL BONDS INTEREST	202,172.00
	GROUP TOTAL	202,172.00
	DEPT TOTAL	768,184.00

**TOWN OF ISLIP
2013
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2013 ADOPTED BUDGET
CS01 1710	GENERAL LIABILITY/SELF INS GENERAL LIABILITY	
CS01.1710.11940.00	NEIGHBORHOOD AIDE	50,000.00
	GROUP TOTAL	50,000.00
CS01.1710.41710.00	TPA ADMINISTRATION	60,000.00
CS01.1710.41932.00	CLAIMS PAID - MISC	500,000.00
CS01.1710.41989.00	INSURANCE POLICIES	750,000.00
CS01.1710.45000.00	OUTSIDE PROFESSIONAL	136,000.00
CS01.1710.45001.00	OUTSIDE PROFESSIONAL - LEGAL	600,000.00
	GROUP TOTAL	2,046,000.00
	DEPT TOTAL	2,096,000.00

**TOWN OF ISLIP
2013
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2013 ADOPTED BUDGET
CS01 1980	GENERAL LIABILITY/SELF INS MTA PAYROLL TAX	
CS01.1980.41234.00	MTA PAYROLL TAX	170.00
	GROUP TOTAL	170.00
	DEPT TOTAL	170.00

**TOWN OF ISLIP
2013
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2013 ADOPTED BUDGET
CS01 9010	GENERAL LIABILITY/SELF INS EMPLOYEE BENEFITS	
CS01.9010.80010.00	STATE RETIREMENT	10,500.00
CS01.9010.80020.00	SOCIAL SECURITY	4,000.00
CS01.9010.80040.00	HOSP & MEDICAL INSURANCE	9,500.00
	GROUP TOTAL	24,000.00
	DEPT TOTAL	24,000.00

**TOWN OF ISLIP
2013
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2013 ADOPTED BUDGET
CS01 9510	GENERAL LIABILITY/SELF INS INTERFUND TRANSFERS	
CS01.9510.90100.00	TRANS TO WORK/COMP - CS02	8,464.00
	GROUP TOTAL	8,464.00
	DEPT TOTAL	8,464.00

**TOWN OF ISLIP
2013
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2013 ADOPTED BUDGET
CS02 1710	WORKMANS COMPENSATION GENERAL LIABILITY	
CS02.1710.11000.00	ACCOUNT CLERK	36,800.00
CS02.1710.19650.00	OVERTIME	1,200.00
	GROUP TOTAL	38,000.00
CS02.1710.41700.00	ADMINISTRATION - RMSCO INC.	105,000.00
CS02.1710.41712.00	ADMINISTRATION - OTHER	700,000.00
CS02.1710.41935.00	CLAIMS PAID RMSCO	3,100,000.00
CS02.1710.41989.00	INSURANCE POLICIES	200,000.00
CS02.1710.45000.00	OUTSIDE PROFESSIONAL	35,000.00
	GROUP TOTAL	4,140,000.00
	DEPT TOTAL	4,178,000.00

**TOWN OF ISLIP
2013
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2013 ADOPTED BUDGET
CS02 1980	WORKMANS COMPENSATION MTA PAYROLL TAX	
CS02.1980.41234.00	MTA PAYROLL TAX	129.00
	GROUP TOTAL	129.00
	DEPT TOTAL	129.00

**TOWN OF ISLIP
2013
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2013 ADOPTED BUDGET
CS02 9010	WORKMANS COMPENSATION EMPLOYEE BENEFITS	
CS02.9010.80010.00	STATE RETIREMENT	7,550.00
CS02.9010.80020.00	SOCIAL SEC TAX	3,040.00
CS02.9010.80040.00	HOSP & MEDICAL INSURANCE	20,000.00
	GROUP TOTAL	30,590.00
	DEPT TOTAL	30,590.00

**TOWN OF ISLIP
2013
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2013 ADOPTED BUDGET
CT 1980	MAC ARTHUR AIRPORT MTA PAYROLL TAX	
CT.1980.41234.00.	MTA PAYROLL TAX	22,700.00
	GROUP TOTAL	22,700.00
	DEPT TOTAL	22,700.00

**TOWN OF ISLIP
2013
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2013 ADOPTED BUDGET
CT 5610	MAC ARTHUR AIRPORT L. I. MAC ARTHUR AIRPORT	
CT.5610.10500.00.	COMISSIONER AVIATION & TRANSPORTATION	101,000.00
CT.5610.10505.00.	DEPUTY COMMISSIONER AVIATION & TRANS.	90,000.00
CT.5610.10510.00.	SECRETARY TO COMMISS. AVIATION & TRANS.	52,000.00
CT.5610.10512.00.	AIRPORT EMERGENCY SERVICES DIRECTOR	85,000.00
CT.5610.10515.00.	EXECUTIVE ASSIST. TO COMM. AVIAT & TRANS	62,000.00
CT.5610.11000.00.	ACCOUNT CLERK	35,000.00
CT.5610.11010.00.	AIRPORT IDENTIFICATION TECHNICIAN	47,600.00
CT.5610.11015.00.	AIRPORT OPERATIONS SUPERVISOR	80,200.00
CT.5610.11025.00.	AIRPORT ADMINISTRATION SUPERVISOR	80,200.00
CT.5610.11026.00.	AIRPORT ADMINISTRATIVE ASSISTANT	63,400.00
CT.5610.11735.00.	HAZARDOUS MATERIAL COORDINATOR	64,900.00
CT.5610.11940.00.	NEIGHBORHOOD AIDE	50,000.00
CT.5610.12080.00.	PRINCIPAL ACCOUNT CLERK	70,400.00
CT.5610.12460.00.	SENIOR ACCOUNT CLERK	54,300.00
CT.5610.12660.00.	SENIOR CLERK TYPIST	121,500.00
CT.5610.15000.00.	AIRPORT FIRE SAFETY OFFICER	846,700.00
CT.5610.15005.00.	AIRPORT CONSTRUCTION SUPERVISOR	72,500.00
CT.5610.15008.00.	AIRPORT CUSTODIAL SUPERVISOR	72,500.00
CT.5610.15010.00.	AIRPORT LIGHTING SPECIALIST	55,700.00
CT.5610.15040.00.	AIRPORT MAINTENANCE SUPERVISOR	72,500.00
CT.5610.15060.00.	AIRPORT SECURITY GUARD	1,225,400.00
CT.5610.15192.00.	AUTOMOTIVE MECHANIC III	55,700.00
CT.5610.15260.00.	CHIEF AIRPORT FIRE SAFETY OFFICER	72,500.00
CT.5610.15300.00.	CUSTODIAL WORKER III	60,200.00
CT.5610.15320.00.	CUSTODIAL WORKER I	541,500.00
CT.5610.15321.00.	CUSTODIAL WORKER II	98,200.00
CT.5610.15700.00.	MAINTENANCE MECHANIC I	328,800.00
CT.5610.15720.00.	MAINTENANCE MECHANIC II	208,800.00
CT.5610.15740.00.	MAINTENANCE MECHANIC III	167,100.00
CT.5610.15741.00.	MAINTENANCE MECHANIC IV	60,200.00
CT.5610.15743.00.	MAINTENANCE MECHANIC IV ZONE	72,500.00
CT.5610.15840.00.	AIRPORT SENIOR FIRE SAFETY OFFICER	60,200.00
CT.5610.15850.00.	SENIOR AIRPORT SECURITY GUARD	240,800.00
CT.5610.15855.00.	PRINCIPAL AIRPORT SECURITY GUARD	72,500.00
CT.5610.19600.00.	NIGHT DIFFERENTIAL	175,000.00
CT.5610.19650.00.	OVERTIME	190,000.00
CT.5610.19655.00.	OUT OF CLASSIFICATION	15,000.00
CT.5610.19750.00.	SNOW OVERTIME	150,000.00
CT.5610.19990.00.	PART TIME REGULAR	90,000.00
CT.5610.19991.00.	PART TIME SUMMER	48,200.00
	GROUP TOTAL	6,110,000.00

**TOWN OF ISLIP
2013
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2013 ADOPTED BUDGET
CT 5610	MAC ARTHUR AIRPORT L. I. MAC ARTHUR AIRPORT	
CT.5610.22510.00.	RADIOS	12,000.00
	GROUP TOTAL	12,000.00
CT.5610.41000.00.	OFFICE SUPPLIES	9,079.00
CT.5610.41001.00.	FIRST AID SUPPLIES	1,500.00
CT.5610.41060.00.	SECURITY SUPPLIES	13,889.00
CT.5610.41200.00.	GAS & OIL	80,974.00
CT.5610.41210.00.	DIESEL FUEL	74,000.00
CT.5610.41220.00.	MOTOR VEHICLE SUPPLIES/SERV	113,767.00
CT.5610.41300.00.	SMALL TOOLS & EQUIPMENT	3,000.00
CT.5610.41500.00.	CUSTODIAL SUPPLIES	61,518.00
CT.5610.41701.00.	FIRE EXTINGUISHER INSPECTION	1,500.00
CT.5610.41720.00.	FIRE RESCUE SUPPLIES	15,000.00
CT.5610.41840.00.	SAND,SALT, AND CHEMICALS	86,000.00
CT.5610.43700.00.	AIRPORT LIAB INSURANCE	108,000.00
CT.5610.44041.00.	ADVERTISING	270,000.00
CT.5610.44042.00.	PRINTING/STICKERS/FORMS ETC	4,000.00
CT.5610.44111.00.	PROPERTY REPAIR	10,415.00
CT.5610.44116.00.	FIELD MAINTENANCE	76,575.00
CT.5610.44117.00.	BUILDING MAINTENANCE	90,000.00
CT.5610.44120.00.	EQUIPMENT REPAIR	27,066.00
CT.5610.44121.00.	RADIO REPAIR	13,500.00
CT.5610.44162.00.	UNIFORMS FIRE RESCUE	17,500.00
CT.5610.44163.00.	UNIFORMS - AIRPORT LE	22,522.00
CT.5610.44164.00.	A.S.C. FINGERPRINTING	6,000.00
CT.5610.44175.00.	SAFETY TRAINING	1,000.00
CT.5610.44300.00.	SERVICE CONTRACTS	107,678.00
CT.5610.44310.00.	FIRE / AMBULANCE PROTECTION	50,600.00
CT.5610.45000.00.	OUTSIDE PROFESSIONAL	270,000.00
CT.5610.45045.00.	ADMINISTRATIVE CHARGES	1,113,368.00
CT.5610.45102.00.	OUTSIDE PROFESSIONAL / SECURITY	868,000.00
CT.5610.45350.00.	EDUCATION & SEMINARS	2,400.00
CT.5610.46900.00.	MISCELLANEOUS & TRAVEL	30,500.00
CT.5610.48156.00.	MSW AIRPORT	11,000.00
	GROUP TOTAL	3,560,351.00
	DEPT TOTAL	9,682,351.00

**TOWN OF ISLIP
2013
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2013 ADOPTED BUDGET
CT 9010	MAC ARTHUR AIRPORT EMPLOYEE BENEFITS	
CT.9010.80010.00.	STATE RETIREMENT	920,839.00
CT.9010.80020.00.	SOCIAL SECURITY TAX	533,800.00
CT.9010.80030.00.	UNIFORM ALLOWANCE	20,700.00
CT.9010.80040.00.	HOSP & MEDICAL INSURANCE	2,040,000.00
CT.9010.80050.00.	WELFARE PAYMENTS	66,150.00
CT.9010.80060.00.	UNEMPLOYMENT INSURANCE	22,000.00
	GROUP TOTAL	3,603,489.00
	DEPT TOTAL	3,603,489.00

**TOWN OF ISLIP
2013
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2013 ADOPTED BUDGET
CT 9089	MAC ARTHUR AIRPORT OTHER EMPLOYEE BENEFITS	
CT.9089.19001.00.	SEVER/TERM/PROM ALLOWANCE	55,000.00
CT.9089.19002.00.	BLUE COLLAR LUMP PAYMENT	96,000.00
	GROUP TOTAL	151,000.00
	DEPT TOTAL	151,000.00

**TOWN OF ISLIP
2013
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2013 ADOPTED BUDGET
CT 9510	MAC ARTHUR AIRPORT INTERFUND TRANSFERS	
CT.9510.90100.00.	TRANS TO WORK/COMP - CS02	440,774.00
CT.9510.90150.00.	TRAN TO SELF INS. - CS01	92,475.00
	GROUP TOTAL	533,249.00
	DEPT TOTAL	533,249.00

**TOWN OF ISLIP
2013
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2013 ADOPTED BUDGET
CT 9730	MAC ARTHUR AIRPORT DEBT SERVICE	
CT.9730.60010.00.	SERIAL BONDS - PRINCIPAL	712,411.00
	GROUP TOTAL	712,411.00
CT.9730.70010.00.	SERIAL BONDS INTEREST	211,305.00
	GROUP TOTAL	211,305.00
	DEPT TOTAL	923,716.00

**TOWN OF ISLIP
2013
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2013 ADOPTED BUDGET
DB 1640	HIGHWAY HEAVY VEHICLE MAINTENANCE	
DB.1640.15181.00.	AUTOMOTIVE MECHANIC I	119,400.00
DB.1640.15190.00.	AUTOMOTIVE MECHANIC II	104,400.00
DB.1640.15192.00.	AUTOMOTIVE MECHANIC III	167,100.00
DB.1640.15193.00.	AUTOMOTIVE MECHANIC IV	128,800.00
DB.1640.15700.00.	MAINTENANCE MECHANIC I	49,100.00
DB.1640.15740.00.	MAINTENANCE MECHANIC III	111,400.00
DB.1640.19650.00.	OVERTIME	10,000.00
DB.1640.19655.00.	OUT OF CLASSIFICATION	18,000.00
	GROUP TOTAL	708,200.00
DB.1640.22550.00.	SHOP EQUIPMENT	4,000.00
	GROUP TOTAL	4,000.00
DB.1640.41220.00.	MOTOR VEHICLE SUPPLIES	430,000.00
DB.1640.41270.00.	TIRES/REPAIR/SUPPLIES	80,000.00
DB.1640.41300.00.	SMALL TOOLS & EQUIPMENT	5,000.00
DB.1640.44112.00.	FUEL PUMP MAINTENANCE	30,000.00
DB.1640.44120.00.	EQUIPMENT REPAIR	210,000.00
DB.1640.46900.00.	MISCELLANEOUS & TRAVEL	200.00
	GROUP TOTAL	755,200.00
	DEPT TOTAL	1,467,400.00

**TOWN OF ISLIP
2013
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2013 ADOPTED BUDGET
DB 1980	HIGHWAY MTA PAYROLL TAX	
DB.1980.41234.00.	MTA PAYROLL TAX	17,700.00
	GROUP TOTAL	17,700.00
	DEPT TOTAL	17,700.00

**TOWN OF ISLIP
2013
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2013 ADOPTED BUDGET
DB 5110	HIGHWAY ROAD AND DRAINAGE IMP	
DB.5110.15280.00.	CONSTRUCTION EQUIPMENT OPERATOR	167,100.00
DB.5110.15540.00.	HEAVY EQUIPMENT OPERATOR	1,790,800.00
DB.5110.15565.00.	HIGHWAY PROJECT INSPECTOR	62,200.00
DB.5110.15575.00.	HIGHWAY CONSTRUCTION SUPERVISOR	62,200.00
DB.5110.15580.00.	HIGHWAY LABOR CREW LEADER	541,800.00
DB.5110.15581.00.	HIGHWAY LABOR CREW LEADER - ZONE	64,400.00
DB.5110.15582.00.	HIGHWAY LABOR CREW LEADER COORDINATOR	217,500.00
DB.5110.15660.00.	LABORER I	72,200.00
DB.5110.15661.00.	LABORER II	49,100.00
DB.5110.15685.00.	MAINTENANCE CREW LEADER	44,600.00
DB.5110.15740.00.	MAINTENANCE MECHANIC III	55,700.00
DB.5110.16140.00.	TREE TRIMMER	111,400.00
DB.5110.19650.00.	OVERTIME	50,000.00
DB.5110.19655.00.	OUT OF CLASSIFICATION	35,000.00
DB.5110.19990.00.	PART TIME REGULAR	30,000.00
DB.5110.19991.00.	PART TIME SUMMER	15,000.00
	GROUP TOTAL	3,369,000.00
DB.5110.22507.00.	ROAD IMPROVEMENTS	1,400,000.00
	GROUP TOTAL	1,400,000.00
DB.5110.41200.00.	GAS & OIL	350,000.00
DB.5110.41210.00.	DIESEL FUEL	700,000.00
DB.5110.41240.00.	SWEEPER BROOM MATERIAL	95,000.00
DB.5110.41300.00.	SMALL TOOLS & EQUIPMENT	7,500.00
DB.5110.41810.00.	HARDWARE	500.00
DB.5110.41820.00.	CESSPOOL BLOCKS	3,500.00
DB.5110.41830.00.	CEMENT & SUPPLIES	4,000.00
DB.5110.41950.00.	DRAINAGE SUPPLIES	40,000.00
DB.5110.41951.00.	GRAFFITI PAINT & SUPPLIES	15,000.00
DB.5110.41960.00.	FENCING	20,000.00
DB.5110.42102.00.	GPS MAINTENANCE / USAGE	140,000.00
DB.5110.44000.00.	PRINTING	1,750.00
DB.5110.44080.00.	EQUIPMENT RENTAL	20,000.00
DB.5110.44300.00.	SERVICE CONTRACTS	10,000.00
DB.5110.44303.00.	SVC CONTRACT - TREE & STUMP	500,000.00
DB.5110.48155.00.	MSW	1,200,000.00
	GROUP TOTAL	3,107,250.00
	DEPT TOTAL	7,876,250.00

**TOWN OF ISLIP
2013
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2013 ADOPTED BUDGET
DB 5120	HIGHWAY BRIDGE MAINTENANCE	
DB.5120.44110.00.	PROPERTY REPAIR	5,000.00
	GROUP TOTAL	5,000.00
	DEPT TOTAL	5,000.00

**TOWN OF ISLIP
2013
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2013 ADOPTED BUDGET
DB 5130	HIGHWAY MACHINERY	
DB.5130.41300.00.	SMALL TOOLS & EQUIPMENT	20,000.00
	GROUP TOTAL	20,000.00
	DEPT TOTAL	20,000.00

**TOWN OF ISLIP
2013
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2013 ADOPTED BUDGET
DB 5141	HIGHWAY BRUSH AND WEED REMOVAL	
DB.5141.45000.00.	OUTSIDE PROFESSIONAL	2,500.00
	GROUP TOTAL	2,500.00
	DEPT TOTAL	2,500.00

**TOWN OF ISLIP
2013
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2013 ADOPTED BUDGET
DB 5142	HIGHWAY SNOW REMOVAL	
DB.5142.19750.00.	SNOW OVERTIME	700,000.00
	GROUP TOTAL	700,000.00
DB.5142.41980.00.	SALT	550,000.00
DB.5142.41981.00.	SAND	150,000.00
DB.5142.44080.00.	EQUIPMENT RENTAL	750,000.00
	GROUP TOTAL	1,450,000.00
	DEPT TOTAL	2,150,000.00

**TOWN OF ISLIP
2013
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2013 ADOPTED BUDGET
DB 9010	HIGHWAY EMPLOYEE BENEFITS	
DB.9010.80010.00.	STATE RETIREMENT	739,846.00
DB.9010.80020.00.	SOCIAL SEC TAX	415,500.00
DB.9010.80040.00.	HOSP & MEDICAL INSURANCE	3,300,000.00
DB.9010.80050.00.	WELFARE PAYMENTS	58,500.00
DB.9010.80060.00.	UNEMPLOYMENT INSURANCE	25,000.00
	GROUP TOTAL	4,538,846.00
	DEPT TOTAL	4,538,846.00

**TOWN OF ISLIP
2013
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2013 ADOPTED BUDGET
DB 9089	HIGHWAY OTHER EMPLOYEE BENEFITS	
DB.9089.19001.00.	OTHER EMPLOYEE BENEFITS	80,000.00
DB.9089.19002.00.	BLUE COLLAR LUMP PAYMENT	86,400.00
	GROUP TOTAL	166,400.00
	DEPT TOTAL	166,400.00

**TOWN OF ISLIP
2013
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2013 ADOPTED BUDGET
DB 9510	HIGHWAY INTERFUND TRANSFERS	
DB.9510.90100.00.	TRANS TO WORK/COMP - CS02	305,924.00
DB.9510.90150.00.	TRANS TO SELF INS. - CS01	158,624.00
	GROUP TOTAL	464,548.00
	DEPT TOTAL	464,548.00

**TOWN OF ISLIP
2013
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2013 ADOPTED BUDGET
DB 9730	HIGHWAY DEBT SERVICE	
DB.9730.60010.00.	SERIAL BONDS - PRINCIPAL	5,361,648.00
	GROUP TOTAL	5,361,648.00
DB.9730.70010.00.	SERIAL BONDS INTEREST	1,706,794.00
	GROUP TOTAL	1,706,794.00
	DEPT TOTAL	7,068,442.00

**TOWN OF ISLIP
2013
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2013 ADOPTED BUDGET
J 8160	JOINT SEAVIEW-OCEAN BAY D E C ADMINISTRATION	
J.8160.43900.00.	INSURANCE	6,400.00
J.8160.45017.00.	SOB GARB.DIST.COMMISSION EXP.	112,000.00
J.8160.45045.00.	ADMINISTRATIVE CHARGES	7,608.00
J.8160.46900.00.	MISCELLANEOUS & TRAVEL	722.00
	GROUP TOTAL	126,730.00
	DEPT TOTAL	126,730.00

**TOWN OF ISLIP
2013
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2013 ADOPTED BUDGET
SA01 4541	AMBULANCE BAY SHORE/BRIGHTWATERS AMB.	
SA01.4541.40001.00	B.S.-BRIGHTWATERS CONTRACT	1,150,500.00
SA01.4541.44110.00	PROPERTY REPAIR	10,000.00
SA01.4541.45045.00	ADMINISTRATIVE CHARGES	67,283.00
	GROUP TOTAL	1,227,783.00
	DEPT TOTAL	1,227,783.00

**TOWN OF ISLIP
2013
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2013 ADOPTED BUDGET
SA01 9010	AMBULANCE EMPLOYEE BENEFITS	
SA01.9010.80010.00	LOSAP	20,000.00
	GROUP TOTAL	20,000.00
	DEPT TOTAL	20,000.00

**TOWN OF ISLIP
2013
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2013 ADOPTED BUDGET
SA02 4542	AMBULANCE BRENTWOOD AMBULANCE	
SA02.4542.40002.00	BRENTWOOD CONTRACT	1,773,000.00
SA02.4542.44110.00	PROPERTY REPAIR	20,000.00
SA02.4542.45045.00	ADMINISTRATIVE CHARGES	111,035.00
SA02.4542.46900.00	MISCELLANEOUS & TRAVEL	4,065.00
	GROUP TOTAL	1,908,100.00
	DEPT TOTAL	1,908,100.00

**TOWN OF ISLIP
2013
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2013 ADOPTED BUDGET
SA02 9010	AMBULANCE EMPLOYEE BENEFITS	
SA02.9010.80010.00	LOSAP	16,000.00
	GROUP TOTAL	16,000.00
	DEPT TOTAL	16,000.00

**TOWN OF ISLIP
2013
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2013 ADOPTED BUDGET
SA03 4543	AMBULANCE C.I./HAUPPAUGE AMBULANCE	
SA03.4543.40003.00	CENTRAL ISLIP CONTRACT	1,078,140.00
SA03.4543.45045.00	ADMINISTRATIVE CHARGES	70,884.00
SA03.4543.46900.00	MISCELLANEOUS & TRAVEL	10,466.00
	GROUP TOTAL	1,159,490.00
	DEPT TOTAL	1,159,490.00

**TOWN OF ISLIP
2013
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2013 ADOPTED BUDGET
SA03 9010	AMBULANCE EMPLOYEE BENEFITS	
SA03.9010.80010.00	LOSAP	10,000.00
	GROUP TOTAL	10,000.00
	DEPT TOTAL	10,000.00

**TOWN OF ISLIP
2013
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2013 ADOPTED BUDGET
SA04 4544	AMBULANCE EXCHANGE AMB. OF THE ISLIPS	
SA04.4544.40004.00	ISLIP CONTRACT	964,000.00
SA04.4544.44110.00	PROPERTY REPAIR	20,000.00
SA04.4544.45045.00	ADMINISTRATIVE CHARGES	61,698.00
	GROUP TOTAL	1,045,698.00
	DEPT TOTAL	1,045,698.00

**TOWN OF ISLIP
2013
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2013 ADOPTED BUDGET
SA04 9010	AMBULANCE EMPLOYEE BENEFITS	
SA04.9010.80010.00	LOSAP	12,000.00
	GROUP TOTAL	12,000.00
	DEPT TOTAL	12,000.00

**TOWN OF ISLIP
2013
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2013 ADOPTED BUDGET
SA05 4545	AMBULANCE SAYVILLE AMBULANCE	
SA05.4545.40005.00	SAYVILLE CONTRACT	2,110,800.00
SA05.4545.45045.00	ADMINISTRATIVE CHARGES	78,503.00
SA05.4545.46900.00	MISCELLANEOUS & TRAVEL	17,187.00
	GROUP TOTAL	2,206,490.00
	DEPT TOTAL	2,206,490.00

**TOWN OF ISLIP
2013
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2013 ADOPTED BUDGET
SA05 9010	AMBULANCE EMPLOYEE BENEFITS	
SA05.9010.80010.00	LOSAP	18,000.00
	GROUP TOTAL	18,000.00
	DEPT TOTAL	18,000.00

**TOWN OF ISLIP
2013
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2013 ADOPTED BUDGET
SF01 3410	BAY SHORE FIRE PROTECTION FIRE PROTECTION	
SF01.3410.43000.00	INSURANCE	96,000.00
SF01.3410.44310.00	FIRE PROTECTION	1,177,174.00
SF01.3410.45045.00	ADMINISTRATIVE CHARGES	79,907.00
SF01.3410.46900.00	MISCELLANEOUS & TRAVEL	14,119.00
	GROUP TOTAL	1,367,200.00
	DEPT TOTAL	1,367,200.00

**TOWN OF ISLIP
2013
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2013 ADOPTED BUDGET
SF02 3410	FIRE ISLAND FIRE PROTECTION FIRE PROTECTION	
SF02.3410.44310.00	FIRE PROTECTION	128,386.00
SF02.3410.45045.00	ADMINISTRATIVE CHARGES	7,806.00
SF02.3410.46900.00	MISCELLANEOUS & TRAVEL	1,860.00
	GROUP TOTAL	138,052.00
	DEPT TOTAL	138,052.00

**TOWN OF ISLIP
2013
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2013 ADOPTED BUDGET
SF03 3410	SEAVIEW FIRE PROTECTION FIRE PROTECTION	
SF03.3410.44310.00	FIRE PROTECTION	238,166.00
SF03.3410.45045.00	ADMINISTRATIVE CHARGES	14,482.00
SF03.3410.46900.00	MISCELLANEOUS & TRAVEL	3,452.00
	GROUP TOTAL	256,100.00
	DEPT TOTAL	256,100.00

**TOWN OF ISLIP
2013
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2013 ADOPTED BUDGET
SF04 3410	ATLANTIQUE FIRE PROTECTION FIRE PROTECTION	
SF04.3410.44310.00	FIRE PROTECTION	63,056.00
SF04.3410.45045.00	ADMINISTRATIVE CHARGES	3,834.00
SF04.3410.46900.00	MISCELLANEOUS & TRAVEL	914.00
	GROUP TOTAL	67,804.00
	DEPT TOTAL	67,804.00

**TOWN OF ISLIP
2013
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2013 ADOPTED BUDGET
SL 1980	STREET LIGHT DISTRICT MTA PAYROLL TAX	
SL.1980.41234.00.	MTA PAYROLL TAX	250.00
	GROUP TOTAL	250.00
	DEPT TOTAL	250.00

**TOWN OF ISLIP
2013
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2013 ADOPTED BUDGET
SL 5182	STREET LIGHT DISTRICT STREET LIGHTING	
SL.5182.11882.00.	LIGHTING INSPECTOR	50,000.00
SL.5182.19650.00.	OVERTIME	6,000.00
SL.5182.19990.00.	PART TIME REGULAR	10,000.00
SL.5182.19991.00.	PART TIME SUMMER	5,000.00
	GROUP TOTAL	71,000.00
SL.5182.22500.00.	OTHER EQUIPMENT	75,000.00
SL.5182.22505.00.	STREET LIGHT INSTALLATION	75,000.00
	GROUP TOTAL	150,000.00
SL.5182.41770.00.	MATERIAL AND SUPPLIES	30,000.00
SL.5182.42000.00.	ELECTRIC	2,100,000.00
SL.5182.44076.00.	POLE RENTAL	125,000.00
SL.5182.44120.00.	EQUIPMENT REPAIR	75,000.00
SL.5182.44125.00.	STREET LIGHT MAINTENANCE	750,000.00
SL.5182.45000.00.	OUTSIDE PROFESSIONAL	5,000.00
SL.5182.45045.00.	ADMINISTRATIVE CHARGES	369,289.00
SL.5182.46900.00.	MISCELLANEOUS & TRAVEL	500.00
	GROUP TOTAL	3,454,789.00
	DEPT TOTAL	3,675,789.00

**TOWN OF ISLIP
2013
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2013 ADOPTED BUDGET
SL 9010	STREET LIGHT DISTRICT EMPLOYEE BENEFITS	
SL.9010.80010.00.	STATE RETIREMENT	5,441.00
SL.9010.80020.00.	SOCIAL SEC TAX	5,700.00
SL.9010.80040.00.	HOSP & MEDICAL INSURANCE	70,000.00
SL.9010.80060.00.	UNEMPLOYMENT INSURANCE	1,000.00
	GROUP TOTAL	82,141.00
	DEPT TOTAL	82,141.00

**TOWN OF ISLIP
2013
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2013 ADOPTED BUDGET
SL 9510	STREET LIGHT DISTRICT INTERFUND TRANSFERS	
SL.9510.90100.00.	TRANS TO WORK/COMP - CS02	5,531.00
	GROUP TOTAL	5,531.00
	DEPT TOTAL	5,531.00

**TOWN OF ISLIP
2013
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2013 ADOPTED BUDGET
SL 9730	STREET LIGHT DISTRICT DEBT SERVICE	
SL.9730.60010.00.	SERIAL BONDS - PRINCIPAL	24,110.00
	GROUP TOTAL	24,110.00
SL.9730.70010.00.	SERIAL BONDS INTEREST	13,708.00
	GROUP TOTAL	13,708.00
	DEPT TOTAL	37,818.00

**TOWN OF ISLIP
2013
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2013 ADOPTED BUDGET
SL 9780	STREET LIGHT DISTRICT OTHER DEBT SERVICE	
SL.9780.60040.00.	NYPA PRINCIPAL	329,000.00
	GROUP TOTAL	329,000.00
SL.9780.70040.00.	NYPA INTEREST PAYMENT	184,000.00
	GROUP TOTAL	184,000.00
	DEPT TOTAL	513,000.00

**TOWN OF ISLIP
2013
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2013 ADOPTED BUDGET
SL02 5184	OCONEE STREET LIGHTING OCONEE STREET LIGHTING	
SL02.5184.45045.00	ADMINISTRATIVE CHARGES	1,479.00
	GROUP TOTAL	1,479.00
	DEPT TOTAL	1,479.00

**TOWN OF ISLIP
2013
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2013 ADOPTED BUDGET
SL02 9730	OCONEE STREET LIGHTING DEBT SERVICE	
SL02.9730.60010.00	SERIAL BONDS - PRINCIPAL	10,468.00
	GROUP TOTAL	10,468.00
SL02.9730.70010.00	SERIAL BONDS INTEREST	4,439.00
	GROUP TOTAL	4,439.00
	DEPT TOTAL	14,907.00

**TOWN OF ISLIP
2013
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2013 ADOPTED BUDGET
SM 7230	FAIR HARBOR DOCK DISTRICT MARINA AND DOCKS	
SM.7230.44110.00.	PROPERTY REPAIR	9,000.00
SM.7230.45006.00.	OUTSIDE PROFESSIONAL	2,500.00
SM.7230.45045.00.	ADMINISTRATIVE CHARGES	1,445.00
SM.7230.46900.00.	MISCELLANEOUS & TRAVEL	510.00
	GROUP TOTAL	13,455.00
	DEPT TOTAL	13,455.00

**TOWN OF ISLIP
2013
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2013 ADOPTED BUDGET
SM 9730	FAIR HARBOR DOCK DISTRICT DEBT SERVICE	
SM.9730.60010.00.	SERIAL BONDS - PRINCIPAL	13,115.00
	GROUP TOTAL	13,115.00
SM.9730.70010.00.	SERIAL BONDS INTEREST	330.00
	GROUP TOTAL	330.00
	DEPT TOTAL	13,445.00

**TOWN OF ISLIP
2013
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2013 ADOPTED BUDGET
SM01 4560	FAIR HARBOR-DUNEWOOD MED. DUNE RESTORATION	
SM01.4560.22100.00	FURNITURE & FIXTURES	500.00
SM01.4560.22250.00	MEDICAL EQUIPMENT	1,000.00
SM01.4560.22500.00	OTHER EQUIPMENT	1,000.00
	GROUP TOTAL	2,500.00
SM01.4560.41185.00	MEDICAL SUPPLIES	3,500.00
SM01.4560.41186.00	LYME DISEASE-MOSQUITO ABATEMT	15,000.00
SM01.4560.42000.00	ELECTRIC	1,700.00
SM01.4560.42100.00	TELEPHONE	1,500.00
SM01.4560.42400.00	WATER CHARGE	1,000.00
SM01.4560.43000.00	INSURANCE	8,700.00
SM01.4560.44110.00	PROPERTY REPAIR	5,000.00
SM01.4560.45045.00	ADMINISTRATIVE CHARGES	2,208.00
SM01.4560.46900.00	MISCELLANEOUS & TRAVEL	3,492.00
	GROUP TOTAL	42,100.00
	DEPT TOTAL	44,600.00

**TOWN OF ISLIP
2013
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2013 ADOPTED BUDGET
SM02 4560	KISMET STREET IMPROVEMENT DUNE RESTORATION	
SM02.4560.44110.00	PROPERTY REPAIR	15,000.00
SM02.4560.45045.00	ADMINISTRATIVE CHARGES	13,855.00
SM02.4560.46900.00	MISCELLANEOUS & TRAVEL	1,687.00
	GROUP TOTAL	30,542.00
	DEPT TOTAL	30,542.00

**TOWN OF ISLIP
2013
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2013 ADOPTED BUDGET
SM02 9730	KISMET STREET IMPROVEMENT DEBT SERVICE	
SM02.9730.60010.00	SERIAL BONDS - PRINCIPAL	129,347.00
	GROUP TOTAL	129,347.00
SM02.9730.70010.00	SERIAL BONDS INTEREST	35,311.00
	GROUP TOTAL	35,311.00
	DEPT TOTAL	164,658.00

**TOWN OF ISLIP
2013
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2013 ADOPTED BUDGET
SM03 5140	BAY TOWNE DRAINAGE ROAD & DRAIN IMPROV.	
SM03.5140.44300.00	SERVICE CONTRACTS	10,500.00
SM03.5140.45045.00	ADMINISTRATIVE CHARGES	694.00
	GROUP TOTAL	11,194.00
	DEPT TOTAL	11,194.00

**TOWN OF ISLIP
2013
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2013 ADOPTED BUDGET
SM05 4560	CORNELIUS ESTATES E.C.D. DUNE RESTORATION	
SM05.4560.41540.00	FERTILIZER/SEED/SOD	6,500.00
SM05.4560.41740.00	SPRINKLER/IRRIGATION	2,350.00
SM05.4560.41965.00	FENCING	4,500.00
SM05.4560.44110.00	PROPERTY REPAIR	21,000.00
SM05.4560.45045.00	ADMINISTRATIVE CHARGES	16,376.00
SM05.4560.46900.00	MISCELLANEOUS & TRAVEL	1,074.00
	GROUP TOTAL	51,800.00
	DEPT TOTAL	51,800.00

**TOWN OF ISLIP
2013
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2013 ADOPTED BUDGET
SM05 9730	CORNELIUS ESTATES E.C.D. DEBT SERVICE	
SM05.9730.60030.00	BAN - PRINCIPAL	185,000.00
	GROUP TOTAL	185,000.00
SM05.9730.70030.00	BAN INTEREST	3,700.00
	GROUP TOTAL	3,700.00
	DEPT TOTAL	188,700.00

**TOWN OF ISLIP
2013
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2013 ADOPTED BUDGET
SM06 4560	LONELYVILLE EROSION CONTRL DUNE RESTORATION	
SM06.4560.41540.00	FERTILIZER/SEED/SOD	10,000.00
SM06.4560.41740.00	SPRINKLER/IRRIGATION	3,500.00
SM06.4560.41965.00	FENCING	3,000.00
SM06.4560.44110.00	PROPERTY REPAIR	29,000.00
SM06.4560.45045.00	ADMINISTRATIVE CHARGES	18,397.00
SM06.4560.46900.00	MISCELLANEOUS & TRAVEL	1,553.00
	GROUP TOTAL	65,450.00
	DEPT TOTAL	65,450.00

**TOWN OF ISLIP
2013
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2013 ADOPTED BUDGET
SM06 9730	LONELYVILLE EROSION CONTRL DEBT SERVICE	
SM06.9730.60030.00	BAN - PRINCIPAL	240,000.00
	GROUP TOTAL	240,000.00
SM06.9730.70030.00	BAN INTEREST	4,800.00
	GROUP TOTAL	4,800.00
	DEPT TOTAL	244,800.00

**TOWN OF ISLIP
2013
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2013 ADOPTED BUDGET
SM07 4560	F/H EROSION CONTROL DIST. DUNE RESTORATION	
SM07.4560.41540.00	FERTILIZER/SEED/SOD	25,000.00
SM07.4560.41740.00	SPRINKLER/IRRIGATION	1,000.00
SM07.4560.41965.00	FENCING	22,000.00
SM07.4560.44110.00	PROPERTY REPAIR	50,000.00
SM07.4560.45045.00	ADMINISTRATIVE CHARGES	31,983.00
SM07.4560.46900.00	MISCELLANEOUS & TRAVEL	1,017.00
	GROUP TOTAL	131,000.00
	DEPT TOTAL	131,000.00

**TOWN OF ISLIP
2013
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2013 ADOPTED BUDGET
SM09 4560	B.S.BUSINESS IMPR.DIST. DUNE RESTORATION	
SM09.4560.45000.00	OUTSIDE PROFESSIONAL	92,935.00
SM09.4560.45045.00	ADMINISTRATIVE CHARGES	7,865.00
	GROUP TOTAL	100,800.00
	DEPT TOTAL	100,800.00

**TOWN OF ISLIP
2013
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2013 ADOPTED BUDGET
SM10 4560	ATLANTIQUE EROSION CONTROL DUNE RESTORATION	
SM10.4560.41540.00	FERTILIZER/SEED/SOD	4,900.00
SM10.4560.41740.00	SPRINKLER/IRRIGATION	800.00
SM10.4560.41965.00	FENCING	14,000.00
SM10.4560.44110.00	PROPERTY REPAIR	48,000.00
SM10.4560.45045.00	ADMINISTRATIVE CHARGES	980.00
SM10.4560.46900.00	MISCELLANEOUS & TRAVEL	1,220.00
	GROUP TOTAL	69,900.00
	DEPT TOTAL	69,900.00

**TOWN OF ISLIP
2013
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2013 ADOPTED BUDGET
SM11 4560	DUNEWOOD EROSION CONTROL DUNE RESTORATION	
SM11.4560.41965.00	FENCING	2,500.00
SM11.4560.44110.00	PROPERTY REPAIR	5,000.00
SM11.4560.45045.00	ADMINISTRATIVE CHARGES	19,218.00
SM11.4560.46350.00	BOND ISSUE EXPENSE	2,500.00
	GROUP TOTAL	29,218.00
	DEPT TOTAL	29,218.00

**TOWN OF ISLIP
2013
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2013 ADOPTED BUDGET
SM11 9730	DUNEWOOD EROSION CONTROL DEBT SERVICE	
SM11.9730.60030.00	BAN - PRINCIPAL	250,000.00
	GROUP TOTAL	250,000.00
SM11.9730.70030.00	BAN INTEREST	5,000.00
	GROUP TOTAL	5,000.00
	DEPT TOTAL	255,000.00

**TOWN OF ISLIP
2013
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2013 ADOPTED BUDGET
SM12 4560	SEAVIEW EROSION CONTROL DUNE RESTORATION	
SM12.4560.41540.00	FERTILIZER/SEED/SOD	8,000.00
SM12.4560.41965.00	FENCING	8,000.00
SM12.4560.44110.00	PROPERTY REPAIR	35,000.00
SM12.4560.45045.00	ADMINISTRATIVE CHARGES	31,277.00
SM12.4560.46900.00	MISCELLANEOUS & TRAVEL	223.00
	GROUP TOTAL	82,500.00
	DEPT TOTAL	82,500.00

**TOWN OF ISLIP
2013
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2013 ADOPTED BUDGET
SM12 9730	SEAVIEW EROSION CONTROL DEBT SERVICE	
SM12.9730.60030.00	BAN - PRINCIPAL	405,000.00
	GROUP TOTAL	405,000.00
SM12.9730.70030.00	BAN INTEREST	8,100.00
	GROUP TOTAL	8,100.00
	DEPT TOTAL	413,100.00

**TOWN OF ISLIP
2013
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2013 ADOPTED BUDGET
SM13 4560	KISMET EROSION CONTROL DUNE RESTORATION	
SM13.4560.41540.00	FERTILIZER/SEED/SOD	9,000.00
SM13.4560.41965.00	FENCING	9,000.00
SM13.4560.44110.00	PROPERTY REPAIR	45,000.00
SM13.4560.45045.00	ADMINISTRATIVE CHARGES	2,212.00
SM13.4560.46900.00	MISCELLANEOUS & TRAVEL	5,788.00
	GROUP TOTAL	71,000.00
	DEPT TOTAL	71,000.00

**TOWN OF ISLIP
2013
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2013 ADOPTED BUDGET
SP02 1980	LIFEGUARD DISTRICT MTA PAYROLL TAX	
SP02.1980.41234.00	MTA PAYROLL TAX	1,500.00
	GROUP TOTAL	1,500.00
	DEPT TOTAL	1,500.00

**TOWN OF ISLIP
2013
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2013 ADOPTED BUDGET
SP02 7180	LIFEGUARD DISTRICT BEACHES	
SP02.7180.19990.00	PART TIME REGULAR	20,000.00
SP02.7180.19991.00	PART TIME SUMMER	400,000.00
	GROUP TOTAL	420,000.00
SP02.7180.22500.00	OTHER EQUIPMENT	3,000.00
	GROUP TOTAL	3,000.00
SP02.7180.41200.00	GAS & OIL	3,500.00
SP02.7180.41560.00	UNIFORMS	3,500.00
SP02.7180.41640.00	FIRST AID SUPPLIES	2,000.00
SP02.7180.42000.00	ELECTRIC	1,700.00
SP02.7180.44110.00	PROPERTY REPAIR	4,500.00
SP02.7180.44120.00	EQUIPMENT REPAIR	4,000.00
SP02.7180.44174.00	SAFETY & PROTECTIVE EQUIPMENT	1,500.00
SP02.7180.44320.00	FERRY TRANSPORTATION	18,000.00
SP02.7180.45045.00	ADMINISTRATIVE CHARGES	44,317.00
SP02.7180.46900.00	MISCELLANEOUS & TRAVEL	500.00
	GROUP TOTAL	83,517.00
	DEPT TOTAL	506,517.00

**TOWN OF ISLIP
2013
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2013 ADOPTED BUDGET
SP02 9010	LIFEGUARD DISTRICT EMPLOYEE BENEFITS	
SP02.9010.80010.00	STATE RETIREMENT	53,056.00
SP02.9010.80020.00	SOCIAL SEC TAX	33,600.00
SP02.9010.80060.00	UNEMPLOYMENT INSURANCE	15,000.00
	GROUP TOTAL	101,656.00
	DEPT TOTAL	101,656.00

**TOWN OF ISLIP
2013
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2013 ADOPTED BUDGET
SP02 9510	LIFEGUARD DISTRICT INTERFUND TRANSFERS	
SP02.9510.90100.00	TRANS TO WORK/COMP - CS02	32,149.00
	GROUP TOTAL	32,149.00
	DEPT TOTAL	32,149.00

**TOWN OF ISLIP
2013
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2013 ADOPTED BUDGET
SR 1980	SOLID WASTE MTA PAYROLL TAX	
SR.1980.41234.00.	MTA PAYROLL TAX	2,700.00
	GROUP TOTAL	2,700.00
	DEPT TOTAL	2,700.00

**TOWN OF ISLIP
2013
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2013 ADOPTED BUDGET
SR 8160	SOLID WASTE D E C ADMINISTRATION	
SR.8160.10807.00.	EXECUTIVE ASSISTANT	67,500.00
SR.8160.10810.00.	SECRETARY TO COMM	40,000.00
SR.8160.11000.00.	ACCOUNT CLERK	43,900.00
SR.8160.11300.00.	CLERK	35,500.00
SR.8160.11360.00.	CLERK TYPIST	35,500.00
SR.8160.12420.00.	SANITATION INSPECTOR	416,000.00
SR.8160.12841.00.	SR. SANITATION INSPECTOR	70,400.00
SR.8160.19650.00.	OVERTIME	22,000.00
SR.8160.19990.00.	PART TIME REGULAR	30,000.00
SR.8160.19991.00.	PART TIME SUMMER	17,000.00
	GROUP TOTAL	777,800.00
SR.8160.22100.00.	FURNITURE & FIXTURES	1,500.00
SR.8160.22200.00.	OFFICE EQUIPMENT	1,500.00
SR.8160.22321.00.	VEHICLES	30,000.00
SR.8160.22510.00.	RADIOS	500.00
	GROUP TOTAL	33,500.00
SR.8160.40010.00.	PAYMENTS TO CARTERS	12,646,800.00
SR.8160.41000.00.	OFFICE SUPPLIES	2,000.00
SR.8160.43100.00.	WRAP CANS	70,000.00
SR.8160.44040.00.	PRINTING & ADVERTISING	70,000.00
SR.8160.44222.00.	STOP PROGRAM	80,000.00
SR.8160.44240.00.	TIPPING FEES	20,691,450.00
SR.8160.44241.00.	WRAP TIP FEE	2,091,150.00
SR.8160.44242.00.	PYMNTS TO IRRA - YW TIP FEES	1,037,050.00
SR.8160.44243.00.	FED'L EPA CLEAN AIR ACT	3,670,850.00
SR.8160.45000.00.	OUTSIDE PROFESSIONAL	55,000.00
SR.8160.45045.00.	ADMINISTRATIVE CHARGES	1,608,250.00
SR.8160.46900.00.	MISCELLANEOUS & TRAVEL	3,569.00
	GROUP TOTAL	42,026,119.00
	DEPT TOTAL	42,837,419.00

**TOWN OF ISLIP
2013
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2013 ADOPTED BUDGET
SR 9010	SOLID WASTE EMPLOYEE BENEFITS	
SR.9010.80010.00.	STATE RETIREMENT	109,600.00
SR.9010.80020.00.	SOCIAL SEC TAX	62,300.00
SR.9010.80040.00.	HOSP & MEDICAL INSURANCE	225,000.00
SR.9010.80050.00.	WELFARE PAYMENTS	600.00
SR.9010.80060.00.	UNEMPLOYMENT INSURANCE	25,000.00
	GROUP TOTAL	422,500.00
	DEPT TOTAL	422,500.00

**TOWN OF ISLIP
2013
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2013 ADOPTED BUDGET
SR 9510	SOLID WASTE INTERFUND TRANSFERS	
SR.9510.90100.00.	TRANS TO WORK/COMP - CS02	55,807.00
SR.9510.90150.00.	TRANS TO SELF INS.- CS01	19,924.00
	GROUP TOTAL	75,731.00
	DEPT TOTAL	75,731.00

**TOWN OF ISLIP
2013
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2013 ADOPTED BUDGET
SW 8310	SPECIAL DISTRICT FUND TOWN WATER DISTRICT	
SW.8310.42300.00.	HYDRANT RENTAL	1,400,000.00
SW.8310.45045.00.	ADMINISTRATIVE CHARGES	90,216.00
	GROUP TOTAL	1,490,216.00
	DEPT TOTAL	1,490,216.00

**TOWN OF ISLIP
2013
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2013 ADOPTED BUDGET
SW01 8310	BRENTWOOD WATER DISTRICT TOWN WATER DISTRICT	
SW01.8310.45045.00	ADMINISTRATIVE CHARGES	127,035.00
SW01.8310.45055.00	OPERATING AGREEMENT - SCWA	2,050,000.00
	GROUP TOTAL	2,177,035.00
	DEPT TOTAL	2,177,035.00

**TOWN OF ISLIP
2013
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2013 ADOPTED BUDGET
SW01 9010	BRENTWOOD WATER DISTRICT EMPLOYEE BENEFITS	
SW01.9010.80040.00	HOSP & MEDICAL INSURANCE	8,400.00
	GROUP TOTAL	8,400.00
	DEPT TOTAL	8,400.00

**TOWN OF ISLIP
2013
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2013 ADOPTED BUDGET
SW02 8310	FAIR HARBOR WATER DISTRICT TOWN WATER DISTRICT	
SW02.8310.42000.00	ELECTRIC	18,000.00
SW02.8310.43000.00	INSURANCE	2,000.00
SW02.8310.44051.00	MAINTENANCE CONTRACTS	55,566.00
SW02.8310.44110.00	PROPERTY REPAIR	20,000.00
SW02.8310.45045.00	ADMINISTRATIVE CHARGES	21,489.00
SW02.8310.46901.00	MISCELLANEOUS - OTHER	20,000.00
	GROUP TOTAL	137,055.00
	DEPT TOTAL	137,055.00

**TOWN OF ISLIP
2013
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2013 ADOPTED BUDGET
SW02 9780	FAIR HARBOR WATER DISTRICT OTHER DEBT SERVICE	
SW02.9780.60010.00	SERIAL BONDS - PRINCIPAL	170,665.00
	GROUP TOTAL	170,665.00
SW02.9780.70010.00	SERIAL BONDS INTEREST	79,543.00
	GROUP TOTAL	79,543.00
	DEPT TOTAL	250,208.00

**TOWN OF ISLIP
2013
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2013 ADOPTED BUDGET
SW07 8350	HAWTHORNE AVE WATER DIST ADMINISTRATION	
SW07.8350.42400.00	WATER CHARGES	200.00
	GROUP TOTAL	200.00
	DEPT TOTAL	200.00

**TOWN OF ISLIP
2013
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2013 ADOPTED BUDGET
SW10 8310	RONKONKOMA WATER DISTRICT TOWN WATER DISTRICT	
SW10.8310.42400.00	WATER CHARGES	6,700.00
SW10.8310.45045.00	ADMINISTRATIVE CHARGES	347.00
SW10.8310.46900.00	MISCELLANEOUS & TRAVEL	450.00
	GROUP TOTAL	7,497.00
	DEPT TOTAL	7,497.00

**TOWN OF ISLIP
2013
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2013 ADOPTED BUDGET
SW11 8350	POND ROAD ADMINISTRATION	
SW11.8350.42400.00	WATER CHARGES	13,000.00
SW11.8350.45045.00	ADMINISTRATIVE CHARGES	859.00
SW11.8350.46900.00	MISCELLANEOUS & TRAVEL	351.00
	GROUP TOTAL	14,210.00
	DEPT TOTAL	14,210.00

**TOWN OF ISLIP
2013
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2013 ADOPTED BUDGET
SW12 8350	NORTH BAY SHORE ADMINISTRATION	
SW12.8350.42400.00	WATER CHARGES	36,000.00
SW12.8350.45045.00	ADMINISTRATIVE CHARGES	2,136.00
	GROUP TOTAL	38,136.00
	DEPT TOTAL	38,136.00

**TOWN OF ISLIP
2013
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2013 ADOPTED BUDGET
SW14 8350	PINE AIRE DRIVE ADMINISTRATION	
SW14.8350.42400.00	WATER CHARGES	1,000.00
	GROUP TOTAL	1,000.00
	DEPT TOTAL	1,000.00

**TOWN OF ISLIP
2013
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2013 ADOPTED BUDGET
SW15 5142	T.O.I. WATER SUPPLY SNOW REMOVAL	
SW15.5142.44300.00	SERVICE CONTRACTS	170,000.00
SW15.5142.45045.00	ADMINISTRATIVE CHARGES	10,306.00
	GROUP TOTAL	180,306.00
	DEPT TOTAL	180,306.00

**TOWN OF ISLIP
2013
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2013 ADOPTED BUDGET
SW16 8310	C.I./TECH WATER DISTRICT TOWN WATER DISTRICT	
SW16.8310.42400.00	WATER CHARGES	5,000.00
SW16.8310.45045.00	ADMINISTRATIVE CHARGES	1.00
	GROUP TOTAL	5,001.00
	DEPT TOTAL	5,001.00

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**TOWN OF ISLIP
2013
ADOPTED REVENUE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2013 ADOPTED BUDGET
A	GENERAL FUND	
A.0000.01001.06.	REAL ESTATE TAXES	31,102,313.00
A.0000.01002.09.	APPRO F BAL	3,640,000.00
A.0000.01081.09.	HO.AUTH.PYMT IN LIEU OF TAXES	100,000.00
A.0000.01090.09.	INT. & PEN-R.E. TAX	350,000.00
A.0000.01170.09.	CABLE T.V. FEES	4,000,000.00
A.0000.01171.09.	VERIZON FRANCHISE FEES	1,250,000.00
A.0000.01231.02.	LIMA HAZMAT REIMBMNT	5,000.00
A.0000.01232.09.	BAD CK FEES - REC OF TAXES	3,000.00
A.0000.01235.09.	BUS SHELTER ADVERTISING	6,000.00
A.0000.01242.09.	DUPLICATE TAX BILL FEES	3,000.00
A.0000.01255.11.	TOWN CLK.FEES	162,000.00
A.0000.01525.10.	STORAGE/TOWING/METERS	16,000.00
A.0000.01527.10.	ABANDONED VEHICLES	25,000.00
A.0000.01565.10.	CODE ENFORCEMENT FEES	900,000.00
A.0000.02001.01.	PRE-K FEES	187,250.00
A.0000.02002.01.	OTHER REC CTR. FEES	8,560.00
A.0000.02006.01.	HALL RENTALS	117,700.00
A.0000.02011.01.	RIFLE RANGE	90,000.00
A.0000.02012.01.	BYRON LAKE CONCESSION	7,490.00
A.0000.02014.01.	ISLIP BEACH CONCESSION	6,420.00
A.0000.02015.01.	MOBILE CONCESSION	6,420.00
A.0000.02018.01.	BAY SHORE MARINA ACTIVITY POOL	133,750.00
A.0000.02019.01.	BAY SH.MAR./BENJ.BEA.CONCESS.	64,200.00
A.0000.02023.01.	TIMBERLINE PARK CONCESSION	5,000.00
A.0000.02025.01.	ATLANTIQUE MOORING FEES	454,750.00
A.0000.02027.01.	POOL ADMISSION - BYRON LAKE POOL	53,500.00
A.0000.02030.01.	RAMP PERMITS	80,250.00
A.0000.02031.01.	SPECIAL EVENTS SUMMER (A7310)	80,250.00
A.0000.02033.01.	L E A P	203,300.00
A.0000.02034.01.	SPECIAL EVENTS RECPTS (A7034)	192,600.00
A.0000.02035.01.	OTHER SPECIAL PROGRAMS(A7035)	295,213.00
A.0000.02037.01.	SSNC DONATIONS	3,210.00
A.0000.02038.11.	COMM'L BOAT HAUL'G PERMITS	9,600.00
A.0000.02040.01.	MARINA & DOCK MOORING FEES	1,765,500.00
A.0000.02041.03.	ANIMAL SHELTER OFFENSES	14,500.00
A.0000.02042.03.	DOGS ADOPTED (OUT)	15,000.00
A.0000.02043.03.	CATS ADOPTED (OUT)	5,000.00
A.0000.02044.03.	DESTRUCTIONS	14,000.00
A.0000.02045.03.	DOGS ADOPTED (IN)	2,500.00
A.0000.02046.03.	TRANSPORTATION (ANIMAL SHETR)	1,500.00
A.0000.02048.03.	MISCELLANEOUS/DISPOSAL	12,000.00
A.0000.02049.03.	RABIES FEES	12,000.00
A.0000.02050.01.	BRENT. C.C. CONCESS.	120,910.00

**TOWN OF ISLIP
2013
ADOPTED REVENUE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2013 ADOPTED BUDGET
A	GENERAL FUND	
A.0000.02053.01.	POOL MEMBERSHIP - BYRON LAKE POOL	64,200.00
A.0000.02057.01.	I. D. CARD FEE	155,150.00
A.0000.02059.01.	SWIM INSTRUCTION - BYRON LAKE POOL	26,750.00
A.0000.02063.01.	CONCESS.FEE-PK.&RIDE (BRENT.)	5,895.00
A.0000.02067.01.	PICNIC FEES	5,350.00
A.0000.02070.01.	HCC CONCESSION	83,460.00
A.0000.02073.01.	HIDDEN PND-CONCESS-POOL/RINK	71,690.00
A.0000.02074.01.	BCC GOLF CART FEES	299,600.00
A.0000.02075.01.	BCC GREENS FEES	642,000.00
A.0000.02076.01.	HCC GOLF CART FEES	321,000.00
A.0000.02077.01.	HCC GREENS FEES	588,500.00
A.0000.02078.01.	GH GOLF CART FEES	69,550.00
A.0000.02079.01.	GH GREENS FEES	401,250.00
A.0000.02080.01.	HCC DRIVING RANGE	37,450.00
A.0000.02081.01.	GHAVEN GOLF MEMBERSHIP	6,955.00
A.0000.02082.01.	GH GOLF LEAGUE	5,350.00
A.0000.02083.01.	GH RESERVATION FEE	5,350.00
A.0000.02084.01.	GROUND MAINT FEES	117,700.00
A.0000.02086.01.	SUMMER YOUTH PROGRAM FEES	401,250.00
A.0000.02087.01.	AQUATIC PROGRAM FEES	26,750.00
A.0000.02088.01.	MOBILE UNIT RENTAL	12,840.00
A.0000.02089.01.	SPORTS & ATHLETIC FEES	149,800.00
A.0000.02091.01.	CULTURAL PROGRAMS	58,850.00
A.0000.02092.01.	BEACH ADMISSION FEES	58,850.00
A.0000.02093.01.	BCC GOLF LEAGUE	53,500.00
A.0000.02095.01.	HCC GOLF LEAGUE	42,800.00
A.0000.02096.01.	HCC RESERVATION FEE	53,500.00
A.0000.02097.01.	BCC RESERVATION FEE	64,200.00
A.0000.02200.08.	RESIDENTIAL REPAIR FEES	1,800.00
A.0000.02301.09.	E.D.P. SVC. TO OTH. GOVT.	15,750.00
A.0000.02305.05.	SVC. TO C D A-CODE ENFORC.	75,000.00
A.0000.02306.09.	ADMIN CHARGE - IDA	123,406.00
A.0000.02401.09.	INTEREST EARNINGS	192,000.00
A.0000.02401.11.	INTEREST EARNINGS	50.00
A.0000.02402.09.	UNDISTRIBUTED INTEREST	6,400.00
A.0000.02410.01.	RECREATION PROPERTY RENTAL	68,480.00
A.0000.02410.03.	DEC PROPERTY RENTAL	123,000.00
A.0000.02410.09.	REAL PROP. RENTAL	52,000.00
A.0000.02411.09.	PROPERTY RENTAL-IRRA.	20,000.00
A.0000.02414.09.	IDA REC.(IN LIEU OF TXS-TWN)	495,000.00
A.0000.02415.09.	IDA REC.(IN LIEU OF TXS-CNTY)	50,000.00
A.0000.02416.05.	PROP RENTAL LAND MGMT	253,000.00
A.0000.02450.09.	TELEPHONE COMMISSION-GENERAL	7,000.00
A.0000.02455.09.	WIRELESS COMMISSION	109,000.00

**TOWN OF ISLIP
2013
ADOPTED REVENUE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2013 ADOPTED BUDGET
A	GENERAL FUND	
A.0000.02501.09.	BUSINESS LICENSES	40,000.00
A.0000.02501.11.	BUSINESS LICENSES	540,000.00
A.0000.02520.11.	CLAM LICENSES	3,600.00
A.0000.02540.11.	BINGO LICENSES	30,000.00
A.0000.02548.08.	THERAPEUTIC CAMP FEES	5,000.00
A.0000.02549.08.	THERAPEUTIC SPECIAL EVENT FEE	200.00
A.0000.02550.08.	SR. CITIZENS AFFILIATION FEES	150.00
A.0000.02554.08.	RONK.OUTREACH DONATIONS	1,000.00
A.0000.02555.08.	BRENTWOOD DONATIONS	2,500.00
A.0000.02556.08.	SAYVILLE / OAKDALE DONATIONS	2,000.00
A.0000.02557.08.	EAST ISLIP OUTREACH DONATIONS	800.00
A.0000.02558.08.	WEST ISLIP DONATIONS	1,200.00
A.0000.02559.08.	HOLBROOK OUTREACH DONATIONS	200.00
A.0000.02580.09.	BEACH BUGGY PERMITS	30,000.00
A.0000.02610.09.	FINES & FORF. BAIL	66,000.00
A.0000.02611.09.	5TH DISTRICT FINES	650,000.00
A.0000.02620.05.	FORF BID DEPOSITS ENGINEERING	2,300.00
A.0000.02620.09.	FORFEITS OF DEPTS & DEF BONDS	1,000.00
A.0000.02634.03.	LANDSCAPER/SMALL BUSINESS REG. FEE	7,000.00
A.0000.02650.09.	SCRAP & OTH. SALES	2,000.00
A.0000.02655.09.	MINOR SALES	4,000.00
A.0000.02660.09.	SURPLUS LAND/REAL PROPERTY SALES	4,500,000.00
A.0000.02680.09.	INS. RECOVERIES	10,000.00
A.0000.02681.09.	INDIVIDUAL HEALTH INS.PMT.	1,600,000.00
A.0000.02682.09.	HEALTH INSURANCE EMPLOYEE CONTRIBU'	70,000.00
A.0000.02701.09.	REF. PR. YR. APPRO.	5,000.00
A.0000.02702.09.	REIMBSMT FM RES RECOVERY	9,000,000.00
A.0000.02704.08.	DONATIONS-NUTR.PRG-B.S.	40,000.00
A.0000.02706.08.	EISEP DONATIONS	100.00
A.0000.02707.08.	EISEP COST SHARING	6,000.00
A.0000.02770.09.	MISCELLANEOUS INCOME	1,000.00
A.0000.02805.09.	ADM. SVC. TO SPEC. DIST.	4,059,863.00
A.0000.02808.04.	IDA PENALTIES	1,000.00
A.0000.03005.09.	MORTGAGE TAX	6,800,000.00
A.0000.03818.08.	THERAPEUTIC DANCE PRGRM	9,520.00
A.0000.03820.08.	RESIDENTIAL REPAIR FEESHOME CHORE GI	20,000.00
A.0000.03827.08.	YOUTH SERVICES(ORIG. B3821)	485,000.00
A.0000.03829.08.	YOUTH BUREAU (ORIG.B3820)	19,000.00
A.0000.03833.08.	EISEP GRANT	79,000.00
A.0000.03840.08.	YES CONTRACTS (ORIG. B3825)	750,000.00
A.0000.04011.03.	FED CONTRIB. FISH & WILDLIFE	14,000.00
A.0000.04511.08.	FEDL AID TITLE 111 (A7622)	290,000.00
	FUND TOTAL	80,094,545.00

**TOWN OF ISLIP
2013
ADOPTED REVENUE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2013 ADOPTED BUDGET
B	TOWN OUTSIDE VILL.	
B.0000.01002.09.	APPRO F BAL	835,837.00
B.0000.01230.05.	COPIES/FOIL/ZONING BOOKS/	3,450.00
B.0000.01231.05.	CASH BOND APPLICATION FEE	1,150.00
B.0000.01560.05.	BLDG. & ENG. PERMITS & FEES	4,025,000.00
B.0000.01561.05.	DEWATERING	1,150.00
B.0000.01565.05.	DUPLICATE C/O	316,250.00
B.0000.01570.05.	ENVIR.ASSESSMENT FEES	23,000.00
B.0000.01601.11.	REGISTRAR'S FEES	250,000.00
B.0000.02110.05.	ZONING/BD.OF APPEAL FEES	373,750.00
B.0000.02111.05.	ACCESSORY APT APPLIC FEE'S	46,000.00
B.0000.02115.05.	PLANNING BD. FEES	11,500.00
B.0000.02401.09.	INTEREST EARNINGS	55,000.00
B.0000.02414.09.	IDA REC.(IN LIEU OF TXS-TWN)	20,000.00
B.0000.02415.09.	IDA REC.(IN LIEU OF TXS-CNTY)	3,000.00
B.0000.02460.10.	PARKING VIOLATION FEES	1,000,000.00
B.0000.02682.09.	HEALTH INSURANCE EMPLOYEE CONTRIBU'	2,000.00
B.0000.02690.05.	DEMOLITION REIMB	110,000.00
B.0000.02770.05.	PLAN. INSPEC. FEES	27,600.00
B.0000.02771.05.	STREET SIGNS	230.00
B.0000.03001.09.	PER CAPITA AID	1,500,000.00
B.0000.05032.09.	TRANSFER FROM CAPITAL	36,000.00
	FUND TOTAL	8,640,917.00

**TOWN OF ISLIP
2013
ADOPTED REVENUE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2013 ADOPTED BUDGET
CS01	GENERAL LIABILITY/SELF INS	
CS01.0000.01002.09	APPRO F BAL	1,250,000.00
CS01.0000.02401.09	INTEREST EARNINGS	22,004.00
CS01.0000.02772.09	IRRA LIABILITY PREMIUMS	59,000.00
CS01.0000.02810.09	TRANS FROM GENERAL	526,607.00
CS01.0000.02821.09	TRANSFER FROM CT	92,475.00
CS01.0000.02841.09	TRANS.FROM H'WY DB	158,624.00
CS01.0000.02868.09	TRANS FROM SR	19,924.00
	FUND TOTAL	2,128,634.00

**TOWN OF ISLIP
2013
ADOPTED REVENUE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2013 ADOPTED BUDGET
CS02	WORKMANS COMPENSATION	
CS02.0000.01002.09	APPRO F BAL	150,000.00
CS02.0000.02401.09	INTEREST EARNINGS	27,000.00
CS02.0000.02770.09	MISCELLANEOUS	200,000.00
CS02.0000.02772.09	IRRA LIABILITY PREMIUMS	135,614.00
CS02.0000.02810.09	TRANS FROM GENERAL	2,502,650.00
CS02.0000.02820.09	TRANS FROM T.O.V.	331,720.00
CS02.0000.02821.09	TRANSFER FROM CT	440,774.00
CS02.0000.02825.09	TRANS FROM CS01	8,464.00
CS02.0000.02841.09	TRANS FROM DB HWY	305,924.00
CS02.0000.02866.09	TRANS FROM SL	5,531.00
CS02.0000.02867.09	TRANS FROM SP02	32,149.00
CS02.0000.02869.09	TRANS FROM SR	55,807.00
CS02.0000.02880.09	TRANS FROM ZF01	13,086.00
	FUND TOTAL	4,208,719.00

**TOWN OF ISLIP
2013
ADOPTED REVENUE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2013 ADOPTED BUDGET
CT	MAC ARTHUR AIRPORT	
CT.0000.01002.09.	APPRO F BAL	3,427,705.00
CT.0000.01770.02.	AIRPORT LANDING FEES	1,400,000.00
CT.0000.01771.02.	AIRPORT PARKING	3,300,000.00
CT.0000.01772.02.	AIRPORT TERMINAL RENTALS	450,000.00
CT.0000.01773.02.	BAYPORT RENTALS	30,000.00
CT.0000.01774.02.	AIRPORT TERMINAL CONCESSIONS	700,000.00
CT.0000.01775.02.	AIRPORT MINIMUM CAR RENTAL	1,400,000.00
CT.0000.01776.02.	AIRPORT NON-TERMINAL RENTALS	2,000,000.00
CT.0000.01777.02.	AIRPORT CAR RENTAL CONCESSION	1,000.00
CT.0000.01778.02.	AIRPORT OTHER INCOME	80,000.00
CT.0000.01779.09.	REIMB. TO TOWN BY PFC	25,000.00
CT.0000.01780.02.	RESIDENT PARKING FEES	160,000.00
CT.0000.01781.02.	AIRPORT NON-TERMINAL CONCESS	25,000.00
CT.0000.01782.02.	AIRPORT BAGGAGE CLAIM AREA FE	670,000.00
CT.0000.01783.02.	AIRPORT GATE AREA FEES	175,000.00
CT.0000.01784.02.	AIRPORT GENERAL LANDING FEES	100,000.00
CT.0000.01788.02.	READY SPACE - AIRPORT	68,000.00
CT.0000.01789.02.	BADGING FEES	15,000.00
CT.0000.01790.02.	FUEL SURCHARGE	696,000.00
CT.0000.01791.02.	FUEL CONCESSION USAGE	150,000.00
CT.0000.02401.09.	INTEREST EARNINGS	8,300.00
CT.0000.02610.02.	FINES - LIMA	500.00
CT.0000.02620.02.	PLANS & SPECS - LIMA	1,000.00
CT.0000.02682.09.	HEALTH INSURANCE EMPLOYEE CONTRIBU'	1,000.00
CT.0000.02999.02.	GAS REIMBURSEMENT - OTHER	33,000.00
	FUND TOTAL	14,916,505.00

**TOWN OF ISLIP
2013
ADOPTED REVENUE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2013 ADOPTED BUDGET
DB	HIGHWAY	
DB.0000.01001.06.	REAL ESTATE TAXES	21,461,086.00
DB.0000.02401.07.	INTEREST EARNINGS	40,000.00
DB.0000.02414.09.	IDA REC.(IN LIEU OF TXS TOWN)	175,000.00
DB.0000.02415.09.	IDA REC. (IN LIEU OF TXS-CTY)	25,000.00
DB.0000.02560.05.	ST OPENING PERMITS	138,000.00
DB.0000.02682.09.	HEALTH INSURANCE EMPLOYEE CONTRIBU'	18,000.00
DB.0000.02702.07.	REIMBSMT FM RES RECOVERY	115,000.00
DB.0000.02990.07.	SCHOOL REIMBURSEMENT - GAS	200,000.00
DB.0000.02991.07.	FIRE REIMBURSEMENT - GAS	50,000.00
DB.0000.02992.07.	AMBULANCE REIMBURSEMENT - GAS	110,000.00
DB.0000.02993.07.	GAS REIMBURSEMENT - VILLAGES	35,000.00
DB.0000.02999.07.	GAS REIMBURSEMENT	10,000.00
DB.0000.03507.07.	STATE AID (CHIPS)	1,400,000.00
	FUND TOTAL	23,777,086.00

**TOWN OF ISLIP
2013
ADOPTED REVENUE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2013 ADOPTED BUDGET
J	JOINT SEAVIEW-OCEAN BAY	
J.0000.01001.06.	REAL ESTATE TAXES	121,500.00
J.0000.01002.09.	APPRO F BAL	5,000.00
J.0000.02401.09.	INTEREST EARNINGS	230.00
	FUND TOTAL	126,730.00

**TOWN OF ISLIP
2013
ADOPTED REVENUE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2013 ADOPTED BUDGET
SA01	B.S./BRIGHTWATERS AMBULANCE	
SA01.0000.01001.06	REAL ESTATE TAXES	1,042,800.00
SA01.0000.01002.09	APPRO F BAL	197,000.00
SA01.0000.02401.09	INTEREST EARNINGS	5,800.00
SA01.0000.02414.09	IDA REC. (IN LIEU OF TXS-TWN)	2,183.00
	FUND TOTAL	1,247,783.00

**TOWN OF ISLIP
2013
ADOPTED REVENUE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2013 ADOPTED BUDGET
SA02	BRENTWOOD AMBULANCE	
SA02.0000.01001.06	REAL ESTATE TAXES	1,717,000.00
SA02.0000.01002.09	APPRO F BAL	151,200.00
SA02.0000.02401.09	INTEREST EARNINGS	5,900.00
SA02.0000.02414.09	IDA REC. (IN LIEU OF TXS-TWN)	50,000.00
	FUND TOTAL	1,924,100.00

**TOWN OF ISLIP
2013
ADOPTED REVENUE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2013 ADOPTED BUDGET
SA03	C.I./HAUPPAUGE AMBULANCE	
SA03.0000.01001.06	REAL ESTATE TAXES	1,096,090.00
SA03.0000.01002.09	APPRO F BAL	54,000.00
SA03.0000.02401.09	INTEREST EARNINGS	3,400.00
SA03.0000.02414.09	IDA REC. (IN LIEU OF TXS-TWN)	16,000.00
	FUND TOTAL	1,169,490.00

**TOWN OF ISLIP
2013
ADOPTED REVENUE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2013 ADOPTED BUDGET
SA04	EXCHANGE AMBULANCE OF THE ISLIPS	
SA04.0000.01001.06	REAL ESTATE TAXES	1,032,000.00
SA04.0000.01002.09	APPRO F BAL	20,000.00
SA04.0000.02401.09	INTEREST EARNINGS	3,100.00
SA04.0000.02414.09	IDA REC.(IN LIEU OF TXS-TWN)	2,598.00
	FUND TOTAL	1,057,698.00

**TOWN OF ISLIP
2013
ADOPTED REVENUE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2013 ADOPTED BUDGET
SA05	SAYVILLE AMBULANCE	
SA05.0000.01001.06	REAL ESTATE TAXES	2,153,890.00
SA05.0000.01002.09	APPRO F BAL	50,000.00
SA05.0000.02401.09	INTEREST EARNINGS	6,600.00
SA05.0000.02414.09	IDA REC. (IN LIEU OF TXS-TWN)	14,000.00
	FUND TOTAL	2,224,490.00

**TOWN OF ISLIP
2013
ADOPTED REVENUE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2013 ADOPTED BUDGET
SF01	BAY SHORE FIRE PROTECTION DISTRICT	
SF01.0000.01001.06	REAL ESTATE TAXES	1,328,200.00
SF01.0000.01002.09	APPRO F BAL	35,000.00
SF01.0000.02401.09	INTEREST EARNINGS	4,000.00
	FUND TOTAL	1,367,200.00

**TOWN OF ISLIP
2013
ADOPTED REVENUE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2013 ADOPTED BUDGET
SF02	FIRE ISLAND FIRE PROTECTION DISTRICT	
SF02.0000.01001.06	REAL ESTATE TAXES	137,802.00
SF02.0000.02401.09	INTEREST EARNINGS	250.00
	FUND TOTAL	138,052.00

**TOWN OF ISLIP
2013
ADOPTED REVENUE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2013 ADOPTED BUDGET
SF03	SEAVIEW FIRE PROTECTION DISTRICT	
SF03.0000.01001.06	REAL ESTATE TAXES	255,570.00
SF03.0000.02401.09	INTEREST EARNINGS	530.00
	FUND TOTAL	256,100.00

**TOWN OF ISLIP
2013
ADOPTED REVENUE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2013 ADOPTED BUDGET
SF04	ATLANTIQUE FIRE PROTECTION DISTRICT	
SF04.0000.01001.06	REAL ESTATE TAXES	66,654.00
SF04.0000.01002.09	APPRO F BAL	1,000.00
SF04.0000.02401.09	INTEREST EARNINGS	150.00
	FUND TOTAL	67,804.00

**TOWN OF ISLIP
2013
ADOPTED REVENUE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2013 ADOPTED BUDGET
SL	STREET LIGHT DISTRICT	
SL.0000.01001.06.	REAL ESTATE TAXES	4,258,129.00
SL.0000.01002.09.	APPRO F BAL	35,000.00
SL.0000.02401.07.	INTEREST EARNINGS	21,400.00
	FUND TOTAL	4,314,529.00

**TOWN OF ISLIP
2013
ADOPTED REVENUE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2013 ADOPTED BUDGET
SL02	OCONEE STREET LIGHTING DISTRICT	
SL02.0000.01001.06	REAL ESTATE TAXES	15,856.00
SL02.0000.01002.09	APPRO FUND BALANCE	500.00
SL02.0000.02401.09	INTEREST EARNINGS	30.00
	FUND TOTAL	16,386.00

**TOWN OF ISLIP
2013
ADOPTED REVENUE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2013 ADOPTED BUDGET
SM	FAIR HARBOR DOCK DISTRICT	
SM.0000.01001.06.	REAL ESTATE TAXES	20,000.00
SM.0000.01002.09.	APPRO F BAL	6,500.00
SM.0000.02401.09.	INTEREST EARNINGS	400.00
	FUND TOTAL	26,900.00

**TOWN OF ISLIP
2013
ADOPTED REVENUE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2013 ADOPTED BUDGET
SM01	FAIR HARBOR-DUNEWOOD MEDICAL	
SM01.0000.01001.06	REAL ESTATE TAXES	38,200.00
SM01.0000.01002.09	APPRO F BAL	5,800.00
SM01.0000.02401.09	INTEREST EARNINGS	600.00
	FUND TOTAL	44,600.00

**TOWN OF ISLIP
2013
ADOPTED REVENUE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2013 ADOPTED BUDGET
SM02	KISMET STREET IMPROVEMENT	
SM02.0000.01001.06	REAL ESTATE TAXES	175,200.00
SM02.0000.01002.09	APPRO F BAL	18,300.00
SM02.0000.02401.09	INTEREST EARNINGS	1,700.00
	FUND TOTAL	195,200.00

**TOWN OF ISLIP
2013
ADOPTED REVENUE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2013 ADOPTED BUDGET
SM03	BAY TOWNE DRAINAGE	
SM03.0000.01001.06	REAL ESTATE TAXES	10,109.00
SM03.0000.01002.09	APPRO F BAL	1,000.00
SM03.0000.02401.09	INTEREST EARNINGS	85.00
	FUND TOTAL	11,194.00

**TOWN OF ISLIP
2013
ADOPTED REVENUE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2013 ADOPTED BUDGET
SM05	CORNELIUS ESTATES E.C.D.	
SM05.0000.01001.06	REAL ESTATE TAXES	205,500.00
SM05.0000.01002.09	APPRO F BAL	33,650.00
SM05.0000.02401.09	INTEREST EARNINGS	1,350.00
	FUND TOTAL	240,500.00

**TOWN OF ISLIP
2013
ADOPTED REVENUE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2013 ADOPTED BUDGET
SM06	LONELYVILLE EROSION CONTRL	
SM06.0000.01001.06	REAL ESTATE TAXES	228,800.00
SM06.0000.01002.09	APPRO F BAL	80,000.00
SM06.0000.02401.09	INTEREST EARNINGS	1,450.00
	FUND TOTAL	310,250.00

**TOWN OF ISLIP
2013
ADOPTED REVENUE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2013 ADOPTED BUDGET
SM07	F/H EROSION CONTROL DISTRICT	
SM07.0000.01001.06	REAL ESTATE TAXES	30,000.00
SM07.0000.01002.09	APPRO F BAL	99,540.00
SM07.0000.02401.09	INTEREST EARNINGS	1,460.00
	FUND TOTAL	131,000.00

**TOWN OF ISLIP
2013
ADOPTED REVENUE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2013 ADOPTED BUDGET
SM09	B.S.BUSINESS IMPR.DISTRICT	
SM09.0000.01001.06	REAL ESTATE TAXES	97,200.00
SM09.0000.01002.09	APPRO F BAL	3,250.00
SM09.0000.02401.09	INTEREST EARNINGS	350.00
	FUND TOTAL	100,800.00

**TOWN OF ISLIP
2013
ADOPTED REVENUE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2013 ADOPTED BUDGET
SM10	ATLANTIQUE EROSION CONTROL	
SM10.0000.01001.06	REAL ESTATE TAXES	23,700.00
SM10.0000.01002.09	APPRO F BAL	45,670.00
SM10.0000.02401.09	INTEREST EARNINGS	530.00
	FUND TOTAL	69,900.00

**TOWN OF ISLIP
2013
ADOPTED REVENUE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2013 ADOPTED BUDGET
SM11	DUNEWOOD EROSION CONTROL	
SM11.0000.01001.06	REAL ESTATE TAXES	210,000.00
SM11.0000.01002.09	APPRO F BAL	73,098.00
SM11.0000.02401.09	INTEREST EARNINGS	1,120.00
	FUND TOTAL	284,218.00

**TOWN OF ISLIP
2013
ADOPTED REVENUE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2013 ADOPTED BUDGET
SM12	SEAVIEW EROSION CONTROL	
SM12.0000.01001.06	REAL ESTATE TAXES	369,900.00
SM12.0000.01002.09	APPRO F BAL	123,000.00
SM12.0000.02401.09	INTEREST EARNINGS	2,700.00
	FUND TOTAL	495,600.00

**TOWN OF ISLIP
2013
ADOPTED REVENUE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2013 ADOPTED BUDGET
SM13	KISMET EROSION CONTROL	
SM13.0000.01001.06	REAL ESTATE TAXES	35,100.00
SM13.0000.01002.09	APPRO F BAL	34,800.00
SM13.0000.02401.09	INTEREST EARNINGS	1,100.00
	FUND TOTAL	71,000.00

**TOWN OF ISLIP
2013
ADOPTED REVENUE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2013 ADOPTED BUDGET
SP02	LIFEGUARD DISTRICT	
SP02.0000.01001.06	REAL ESTATE TAXES	609,522.00
SP02.0000.01002.09	APPRO F BAL	30,000.00
SP02.0000.02401.01	INTEREST EARNINGS	2,300.00
	FUND TOTAL	641,822.00

**TOWN OF ISLIP
2013
ADOPTED REVENUE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2013 ADOPTED BUDGET
SR	SOLID WASTE	
SR.0000.01001.06.	SOLID WASTE SERVICE FEE	39,037,500.00
SR.0000.01003.06.	FED EPA CLEAN AIR ACT FEE	3,670,850.00
SR.0000.01004.09.	APPROPRIATED RESERVES	500,000.00
SR.0000.02401.03.	INTEREST EARNINGS	130,000.00
	FUND TOTAL	43,338,350.00

**TOWN OF ISLIP
2013
ADOPTED REVENUE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2013 ADOPTED BUDGET
SW	TOWN WATER DISTRICT	
SW.0000.01001.06.	REAL ESTATE TAXES	1,450,000.00
SW.0000.01002.09.	APPRO F BAL	10,816.00
SW.0000.02401.09.	INTEREST EARNINGS	8,900.00
SW.0000.02414.09.	IDA REC.(IN LIEU OF TXS-TWN)	20,000.00
SW.0000.02415.09.	IDA REC.(IN LIEU OF TXS-CNTY)	500.00
	FUND TOTAL	1,490,216.00

**TOWN OF ISLIP
2013
ADOPTED REVENUE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2013 ADOPTED BUDGET
SW01	BRENTWOOD WATER DISTRICT	
SW01.0000.01002.09	APPRO F BAL	119,435.00
SW01.0000.02140.09	WATER RENTS / MISC SALES	2,050,000.00
SW01.0000.02401.09	INTEREST EARNINGS	16,000.00
	FUND TOTAL	2,185,435.00

**TOWN OF ISLIP
2013
ADOPTED REVENUE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2013 ADOPTED BUDGET
SW02	FAIR HARBOR WATER DISTRICT	
SW02.0000.01001.06	REAL ESTATE TAXES	305,638.00
SW02.0000.01002.09	APPRO F BAL	27,000.00
SW02.0000.02140.09	WATER RENTS	54,000.00
SW02.0000.02401.09	INTEREST EARNINGS	625.00
	FUND TOTAL	387,263.00

**TOWN OF ISLIP
2013
ADOPTED REVENUE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2013 ADOPTED BUDGET
SW07	HAWTHORNE AVE WATER DIST	
SW07.0000.01002.09	APPRO F BAL	175.00
SW07.0000.02401.09	INTEREST EARNINGS	25.00
	FUND TOTAL	200.00

**TOWN OF ISLIP
2013
ADOPTED REVENUE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2013 ADOPTED BUDGET
SW10	RONKONKOMA WATER DISTRICT	
SW10.0000.01001.06	REAL ESTATE TAXES	1,000.00
SW10.0000.01002.09	APPRO F BAL	317.00
SW10.0000.01003.09	REIMB FRM ISLANDIA	6,130.00
SW10.0000.02401.09	INTEREST EARNINGS	50.00
	FUND TOTAL	7,497.00

**TOWN OF ISLIP
2013
ADOPTED REVENUE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2013 ADOPTED BUDGET
SW11	POND ROAD WATER DISTRICT	
SW11.0000.01001.06	REAL ESTATE TAXES	12,000.00
SW11.0000.01002.09	APPRO F BAL	2,000.00
SW11.0000.02401.09	INTEREST EARNINGS	210.00
	FUND TOTAL	14,210.00

**TOWN OF ISLIP
2013
ADOPTED REVENUE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2013 ADOPTED BUDGET
SW12	NORTH BAY SHORE WATER DISTRICT	
SW12.0000.01001.06	REAL ESTATE TAXES	35,000.00
SW12.0000.01002.09	APPRO F BAL	2,786.00
SW12.0000.02401.09	INTEREST EARNINGS	350.00
	FUND TOTAL	38,136.00

**TOWN OF ISLIP
2013
ADOPTED REVENUE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2013 ADOPTED BUDGET
SW14	PINE AIRE DRIVE WATER DISTRICT	
SW14.0000.01001.06	REAL ESTATE TAXES	500.00
SW14.0000.01002.09	APPRO F BAL	420.00
SW14.0000.02401.09	INTEREST EARNINGS	80.00
	FUND TOTAL	1,000.00

**TOWN OF ISLIP
2013
ADOPTED REVENUE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2013 ADOPTED BUDGET
SW15	T.O.I. WATER SUPPLY	
SW15.0000.01001.06	REAL ESTATE TAXES	170,000.00
SW15.0000.01002.09	APPRO F BAL	8,906.00
SW15.0000.02401.09	INTEREST EARNINGS	1,400.00
	FUND TOTAL	180,306.00

**TOWN OF ISLIP
2013
ADOPTED REVENUE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2013 ADOPTED BUDGET
SW16	C.I./TECH WATER DISTRICT	
SW16.0000.01001.06	REAL ESTATE TAXES	1,000.00
SW16.0000.01002.09	APPRO F BAL	4,001.00
	FUND TOTAL	5,001.00