

TOWN OF ISLIP

Adopted Budget

2015



Thomas D. Croci, Supervisor

Steven J. Flotteron, Councilman
Trish Bergin Weichbrodt, Councilwoman
John C. Cochrane, Jr., Councilman
Anthony S. Senft, Councilman

2015 BUDGET SUMMARY

<u>FUND</u>	<u>APPROPRI- ATIONS</u>	<u>LESS ESTIMATED REVENUE</u>	<u>LESS UNEXPENDED BALANCE</u>	<u>AMOUNT TO BE RAISED BY TAXES / FEES</u>
GENERAL FUND	91,052,683	45,096,099	8,037,965	37,918,619
PART TOWN	15,484,280	11,967,750	3,516,530	
HIGHWAY	27,848,387	7,692,200	2,775,750	17,380,437
TOWN WIDE TOTAL	134,385,350	64,756,049	14,330,245	55,299,056
<u>SPECIAL DISTRICTS</u>				
MAC ARTHUR AIRPORT	15,109,315	15,109,315		
JOINT GARBAGE	139,741	60	2,500	137,181
AMBULANCE	8,082,071	120,330	280,000	7,681,741
FIRE PROTECTION	1,936,212	3,435	72,027	1,860,750
STREET LIGHTING	3,888,500	85,625	175,500	3,627,375
DOCK DISTRICT	13,707	270	3,437	10,000
MEDICAL DISTRICT	47,915	440	17,253	30,222
KISMET STREET IMPROVEMENT DIST	215,617	900	39,517	175,200
BAY TOWNE - DRAINAGE	11,151	50	992	10,109
CORNELIUS ESTATES E. C. D.	55,518	855	24,663	30,000
LONELYVILLE EROSION CONTROL	34,062		870	33,192
F/H EROSION CONTROL DIST.	56,950	950	26,000	30,000
B.S. BUSINESS IMPRVMT. DIST.	108,212	150		108,062
ATLANTIQUE EROSION CONTROL	54,821	325	30,796	23,700
DUNEWOOD EROSION CONTROL	95,700	700		95,000
SEAVIEW EROSION CONTROL	197,000	2,000		195,000
KISMET EROSION CONTROL	63,968	650	28,218	35,100
ROBINS REST/OCEANVIEW BEACH ECD	25,000			25,000
LIFEGUARD DISTRICT	665,740	1,300	25,000	639,440
SOLID WASTE	41,816,709	550,000		41,266,709
WATER	4,560,201	2,339,905	346,920	1,873,376
GENERAL LIABILITY	2,674,487	2,674,487		
WORKMANS COMPENSATION	4,296,061	3,996,061	300,000	
SPECIAL DISTRICT TOTAL	84,148,658	24,887,808	1,373,693	57,887,157
TOTAL BUDGET	218,534,008	89,643,857	15,703,938	113,186,213

2015 SPECIAL DISTRICT BUDGET

		<u>LESS</u> <u>ESTIMATED</u> <u>REVENUE</u>	<u>LESS</u> <u>UNEXPENDED</u> <u>BALANCE</u>	<u>AMOUNT TO</u> <u>BE RAISED</u> <u>BY TAXES / FEES</u>
<u>APPROPRI-</u> <u>ATIONS</u>				
CT	MAC ARTHUR AIRPORT	15,109,315	15,109,315	
J	JOINT GARBAGE	139,741	60	2,500
SA01	B.SHORE-BRIGHT.AMBULANCE	1,270,424	6,300	150,000
SA02	BRENTWOOD AMBULANCE	2,043,546	64,500	60,000
SA03	C.I./HAUPPAUGE AMBULANCE	1,275,188	19,440	25,000
SA04	EXCHANGE AMB.OF THE ISLIPS	1,134,817	4,470	20,000
SA05	SAYVILLE AMBULANCE	2,358,096	25,620	25,000
SF01	BAY SHORE FIRE PROTECTION	1,425,485	2,735	30,000
SF02	FIRE ISLAND FIRE PROTECTION	152,627	300	27,327
SF03	SEAVIEW FIRE PROTECTION	283,137	310	10,827
SF04	ATLANTIQUE FIRE PROTECTION	74,963	90	3,873
SL	STREET LIGHT DISTRICT	3,872,469	85,600	175,000
SL02	OCONEE STREET LIGHTING DIST	16,031	25	500
SM	DOCK DISTRICT	13,707	270	3,437
SM01	MEDICAL DISTRICT	47,915	440	17,253
SM02	KISMET STREET IMPROVEMENT DIST	215,617	900	39,517
SM03	BAY TOWNE - DRAINAGE	11,151	50	992
SM05	CORNELIUS ESTATES E. C. D.	55,518	855	24,663
SM06	LONELYVILLE EROSION CONTROL	34,062		870
SM07	F/H EROSION CONTROL DIST.	56,950	950	26,000
SM09	B.S. BUSINESS IMPRVMT. DIST.	108,212	150	
SM10	ATLANTIQUE EROSION CONTROL	54,821	325	30,796
SM11	DUNWOOD EROSION CONTROL	95,700	700	
SM12	SEAVIEW EROSION CONTROL	197,000	2,000	
SM13	KISMET EROSION CONTROL	63,968	650	28,218
SM14	ROBINS REST/OCEANVIEW BEACH ECD	25,000		25,000
SP02	LIFEGUARD DISTRICT	665,740	1,300	25,000
SR	SOLID WASTE	41,816,709	550,000	
SW	TOWN WATER	1,486,856	14,165	75,000
SW01	BRENTWOOD WATER DIST.	2,470,375	2,259,455	210,920
SW02	FAIR HARBOR WATER	384,969	60,345	30,000
SW10	RONKONKOMA WATER	7,114	5,515	1,000
SW11	POND ROAD	14,952	45	5,000
SW12	NORTH BAY SHORE	35,286	80	5,000
SW15	WATER SUPPLY	160,649	300	20,000
CS01	GENERAL LIABILITY	2,674,487	2,674,487	
CS02	WORKMANS COMPENSATION	4,296,061	3,996,061	300,000
SPECIAL DISTRICTS' TOTAL		84,148,658	24,887,808	1,373,693
				57,887,157

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BAY SHORE/BRIGHTWATERS AMBULANCE	SA01	176
BRENTWOOD AMBULANCE	SA02	177
CENTRAL ISLIP/HAUPPAUGE AMBULANCE	SA03	178
EXCHANGE AMBULANCE OF THE ISLIPS	SA04	179
SAYVILLE AMBULANCE	SA05	180
BAY SHORE FIRE PROTECTION DISTRICT	SF01	181
FIRE ISLAND FIRE PROTECTION DISTRICT	SF02	182
SEAVIEW FIRE PROTECTION DISTRICT	SF03	183
ATLANTIQUE FIRE PROTECTION DISTRICT	SF04	184
STREET LIGHT DISTRICT	SL	185
OCONEE STREET LIGHT DISTRICT	SL02	186
FAIR HARBOR DOCK DISTRICT	SM	187
FAIR HARBOR-DUNEWOOD MEDICAL DISTRICT	SM01	188
KISMET STREET IMPROVEMENT	SM02	189
BAY TOWNE DRAINAGE	SM03	190
CORNELIUS ESTATES E.C.D.	SM05	191
LONELYVILLE EROSION CONTROL	SM06	192
FAIR HARBOR EROSION CONTROL	SM07	193
BAY SHORE BUSINESS IMPROVEMENT DISTRICT	SM09	194
ATLANTIQUE EROSION CONTROL DISTRICT	SM10	195
DUNEWOOD EROSION CONTROL DISTRICT	SM11	196
SEAVIEW EROSION CONTROL DISTRICT	SM12	197
KISMET EROSION CONTROL DISTRICT	SM13	198
ROBBINS REST EROSION CONTROL DISTRICT	SM14	199
LIFEGUARD DISTRICT	SP02	200
SOLID WASTE	SR	201
TOWN WATER DISTRICT	SW	202
BRENTWOOD WATER DISTRICT	SW01	203
FAIR HARBOR WATER DISTRICT	SW02	204
RONKONKOMA WATER SUPPLY	SW10	205
POND ROAD WATER DISTRICT	SW11	206
NORTH BAY SHORE WATER DISTRICT	SW12	207
TOI WATER SUPPLY	SW15	208

**TOWN OF ISLIP
2015
ADOPTED OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
A 1010	GENERAL FUND TOWN BOARD	
A.1010.10100.00.	COUNCILPERSON	308,800
A.1010.10106.00.	LEGISLATIVE SECRETARY	140,000
A.1010.10109.00.	CHIEF LEGISLATIVE AIDE	85,000
A.1010.10110.00.	LEGISLATIVE AIDE	62,000
A.1010.11040.00.	ADMINISTRATIVE ASSISTANT	71,000
A.1010.19990.00.	PART TIME REGULAR	40,000
A.1010.19991.00.	PART TIME SUMMER	27,000
	GROUP TOTAL	733,800
A.1010.41000.00.	OFFICE SUPPLIES	2,000
A.1010.44000.00.	PRINTING	1,000
A.1010.46900.00.	MISCELLANEOUS & TRAVEL	1,000
	GROUP TOTAL	4,000
	DEPT TOTAL	737,800

**TOWN OF ISLIP
2015
ADOPTED OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
A 1220	GENERAL FUND SUPERVISOR'S OFFICE	
A.1220.10010.00.	TOWN SUPERVISOR	102,500
A.1220.10020.00.	SECRETARY TO THE SUPERVISOR	44,000
A.1220.10044.00.	EXECUTIVE ASSISTANT/CHIEF	83,000
A.1220.10120.00.	CITIZENS ADVOCATE	90,000
A.1220.11005.00.	ACCOUNT CLERK-TYPIST	38,900
A.1220.11940.00.	NEIGHBORHOOD AIDE	129,800
	GROUP TOTAL	488,200
A.1220.41000.00.	OFFICE SUPPLIES	1,900
A.1220.44040.00.	PRINTING & ADVERTISING	1,800
A.1220.46900.00.	MISCELLANEOUS & TRAVEL	700
	GROUP TOTAL	4,400
	DEPT TOTAL	492,600

**TOWN OF ISLIP
2015
ADOPTED OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
A 1221	GENERAL FUND MICROGRAPHICS AND RECORDS	
A.1221.11922.00.	RECORDS MANAGEMENT ASSISTANT	26,400
A.1221.19650.00.	OVERTIME	100
A.1221.19990.00.	PART TIME REGULAR	13,000
A.1221.19991.00.	PART TIME SUMMER	6,600
	GROUP TOTAL	46,100
A.1221.41000.00.	OFFICE SUPPLIES	1,600
A.1221.45350.00.	EDUCATION & SEMINARS	250
	GROUP TOTAL	1,850
	DEPT TOTAL	47,950

**TOWN OF ISLIP
2015
ADOPTED OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
A 1223	GENERAL FUND PUBLIC INFORMATION OFFICE	
A.1223.10115.00.	PUBLIC INFORMATION OFFICER	59,000
A.1223.11744.00.	GRAPHIC ARTS AIDE	71,000
A.1223.11940.00.	NEIGHBORHOOD AIDE	86,900
A.1223.19990.00.	PART TIME REGULAR	10,000
A.1223.19991.00.	PART TIME SUMMER	7,000
	GROUP TOTAL	233,900
A.1223.22200.00.	OFFICE EQUIPMENT	2,000
A.1223.22500.00.	OTHER EQUIPMENT	1,500
	GROUP TOTAL	3,500
A.1223.41000.00.	OFFICE SUPPLIES	3,500
A.1223.41020.00.	PHOTO SUPPLIES	2,000
A.1223.44040.00.	PRINTING & ADVERTISING	25,500
A.1223.44045.00.	CABLE ACCESS SHOW	2,000
A.1223.44120.00.	EQUIPMENT REPAIR	1,500
A.1223.45000.00.	OUTSIDE PROFESSIONAL	4,500
A.1223.46900.00.	MISCELLANEOUS & TRAVEL	1,500
A.1223.46903.00.	PUBLIC MEETINGS	1,000
	GROUP TOTAL	41,500
	DEPT TOTAL	278,900

**TOWN OF ISLIP
2015
ADOPTED OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
A 1224	GENERAL FUND DEPT. OF EMPLOYEE ASSISTANCE	
A.1224.45000.00.	OUTSIDE PROFESSIONAL	26,000
	GROUP TOTAL	26,000
	DEPT TOTAL	26,000

**TOWN OF ISLIP
2015
ADOPTED OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
A 1315	GENERAL FUND COMPTROLLER'S OFFICE	
A.1315.10220.00.	COMPTROLLER	101,000
A.1315.10403.00.	EXECUTIVE ASSISTANT TO THE COMPTROLLER	67,000
A.1315.10536.00.	PARKING METER SUPERVISOR	70,000
A.1315.11000.00.	ACCOUNT CLERK	42,900
A.1315.11250.00.	BUDGET TECHNICIAN	71,000
A.1315.11886.00.	MANAGEMENT TECHNICIAN	52,800
A.1315.12080.00.	PRINCIPAL ACCOUNT CLERK	132,300
A.1315.12120.00.	PRINCIPAL CLERK	54,700
A.1315.12440.00.	SECRETARIAL ASSISTANT	62,300
A.1315.12461.00.	SENIOR ACCOUNT CLERK TYPIST	54,700
A.1315.19650.00.	OVERTIME	500
A.1315.19990.00.	PART TIME REGULAR	37,500
A.1315.19991.00.	PART TIME SUMMER	37,500
	GROUP TOTAL	784,200
A.1315.41000.00.	OFFICE SUPPLIES	2,500
A.1315.44000.00.	PRINTING	1,400
A.1315.45350.00.	EDUCATION & SEMINARS	1,200
A.1315.46450.00.	MEMBERSHIPS	1,000
A.1315.46900.00.	MISCELLANEOUS & TRAVEL	1,000
	GROUP TOTAL	7,100
	DEPT TOTAL	791,300

**TOWN OF ISLIP
2015
ADOPTED OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
A 1330	GENERAL FUND TAX RECEIVER'S OFFICE	
A.1330.10200.00.	TAX RECEIVER	76,800
A.1330.10205.00.	DEPUTY TAX RECEIVER	60,000
A.1330.10210.00.	SECRETARY TO TAX RECEIVER	40,000
A.1330.10211.00.	EXECUTIVE ASSISTANT TO TAX RECEIVER	47,967
A.1330.11000.00.	ACCOUNT CLERK	67,200
A.1330.12460.00.	SENIOR ACCOUNT CLERK	54,700
A.1330.19650.00.	OVERTIME	500
A.1330.19990.00.	PART TIME REGULAR	25,000
A.1330.19991.00.	PART TIME SUMMER	7,500
A.1330.19994.00.	PART TIME SEASONAL	35,000
	GROUP TOTAL	414,667
A.1330.41000.00.	OFFICE SUPPLIES	2,500
A.1330.44000.00.	PRINTING	20,000
A.1330.44030.00.	LEGAL PUBLICATIONS	750
A.1330.44100.00.	OFFICE EQUIPMENT - REPAIR	500
A.1330.46900.00.	MISCELLANEOUS & TRAVEL	500
	GROUP TOTAL	24,250
	DEPT TOTAL	438,917

**TOWN OF ISLIP
2015
ADOPTED OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
A 1345	GENERAL FUND DEPARTMENT OF PURCHASING	
A.1345.10055.00.	DIRECTOR OF FINANCE	58,000
A.1345.11300.00.	CLERK	35,800
A.1345.12120.00.	PRINCIPAL CLERK	54,700
A.1345.19650.00.	OVERTIME	400
	GROUP TOTAL	148,900
A.1345.41000.00.	OFFICE SUPPLIES	1,300
A.1345.44000.00.	PRINTING	2,000
A.1345.44001.00.	LEGAL NOTICES	8,000
A.1345.45019.00.	PURCHASNG COOPERATIVE W/B	2,700
A.1345.46900.00.	MISCELLANEOUS & TRAVEL	750
	GROUP TOTAL	14,750
	DEPT TOTAL	163,650

**TOWN OF ISLIP
2015
ADOPTED OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
A 1355	GENERAL FUND ASSESSOR'S OFFICE	
A.1355.10140.00.	ASSESSOR	101,000
A.1355.11100.00.	ASSESSMENT ASSISTANTS	201,600
A.1355.11120.00.	ASSISTANT TO THE ASSESSOR	71,000
A.1355.11300.00.	CLERK	71,600
A.1355.11360.00.	CLERK TYPIST	96,700
A.1355.12090.00.	PRINCIPAL ASSESSMENT CLERK	109,400
A.1355.12120.00.	PRINCIPAL CLERK	54,700
A.1355.12295.00.	REAL PROPERTY APPRAISER I	142,000
A.1355.12480.00.	SENIOR ASSESSMENT ASSISTANT	57,500
A.1355.12660.00.	SENIOR CLERK TYPIST	177,200
A.1355.19650.00.	OVERTIME	15,000
A.1355.19990.00.	PART TIME REGULAR	116,800
A.1355.19991.00.	PART TIME SUMMER	55,000
	GROUP TOTAL	1,269,500
A.1355.41000.00.	OFFICE SUPPLIES	5,000
A.1355.41020.00.	PHOTO SUPPLIES	200
A.1355.44000.00.	PRINTING	3,500
A.1355.44001.00.	LEGAL NOTICES	750
A.1355.45000.00.	OUTSIDE PROFESSIONAL	30,000
A.1355.45340.00.	SUBSCRIPTION & DUES	1,200
	GROUP TOTAL	40,650
	DEPT TOTAL	1,310,150

**TOWN OF ISLIP
2015
ADOPTED OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
A 1356	GENERAL FUND BOARD OF ASSESSMENT REVIEW	
A.1356.19930.00.	BOARD CHAIRMAN	9,555
A.1356.19940.00.	BOARD MEMBER	31,500
A.1356.19950.00.	PART TIME BOARD SECRETARY	1,500
	GROUP TOTAL	42,555
A.1356.41000.00.	OFFICE SUPPLIES	200
A.1356.44000.00.	PRINTING	750
A.1356.45200.00.	COURT REPORTING	2,000
	GROUP TOTAL	2,950
	DEPT TOTAL	45,505

**TOWN OF ISLIP
2015
ADOPTED OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
A 1357	GENERAL FUND STAR PROGRAM	
A.1357.41000.00.	OFFICE SUPPLIES	1,000
A.1357.44000.00.	PRINTING	2,250
	GROUP TOTAL	3,250
	DEPT TOTAL	3,250

**TOWN OF ISLIP
2015
ADOPTED OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
A 1410	GENERAL FUND TOWN CLERK'S OFFICE	
A.1410.10150.00.	TOWN CLERK	76,800
A.1410.10155.00.	DEPUTY TOWN CLERK	70,000
A.1410.10158.00.	ASSISTANT TO TOWN CLERK	63,000
A.1410.10160.00.	SECRETARY TO TOWN CLERK	48,000
A.1410.11000.00.	ACCOUNT CLERK	81,800
A.1410.11240.00.	BINGO INSPECTOR	25,200
A.1410.11300.00.	CLERK	35,800
A.1410.11405.00.	COMMUNITY SERVICE AIDE	42,200
A.1410.11940.00.	NEIGHBORHOOD AIDE	40,300
A.1410.12520.00.	SENIOR BINGO INSPECTOR	9,800
A.1410.12792.00.	SR. MICROGRAPHICS OPERATOR	49,600
A.1410.19600.00.	NIGHT DIFFERENTIAL	2,300
A.1410.19650.00.	OVERTIME	1,500
A.1410.19990.00.	PART TIME REGULAR	15,000
A.1410.19991.00.	PART TIME SUMMER	6,600
	GROUP TOTAL	567,900
A.1410.22200.00.	OFFICE EQUIPMENT	1,000
	GROUP TOTAL	1,000
A.1410.41000.00.	OFFICE SUPPLIES	7,000
A.1410.44000.00.	PRINTING	6,000
A.1410.44001.00.	LEGAL NOTICES	25,000
A.1410.44040.00.	PRINTING & ADVERTISING	500
A.1410.45200.00.	COURT REPORTING	31,000
A.1410.45201.00.	ANIMAL TAGS / LICENSES	400
A.1410.45350.00.	EDUCATION & SEMINARS	1,000
A.1410.46900.00.	MISCELLANEOUS & TRAVEL	1,000
	GROUP TOTAL	71,900
	DEPT TOTAL	640,800

**TOWN OF ISLIP
2015
ADOPTED OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
A	GENERAL FUND	
1420	TOWN ATTORNEY'S OFFICE	
A.1420.10170.00.	TOWN ATTORNEY	112,000
A.1420.10175.00.	DEPUTY TOWN ATTORNEY	99,700
A.1420.10178.00.	SENIOR ASSISTANT TOWN ATTORNEY	82,000
A.1420.10180.00.	ASSISTANT TOWN ATTORNEY	240,000
A.1420.10185.00.	SECRETARY TO TOWN ATTORNEY	49,700
A.1420.11880.00.	LEGAL SECRETARY	38,400
A.1420.12660.00.	SENIOR CLERK TYPIST	44,300
A.1420.19990.00.	PART TIME REGULAR	48,000
A.1420.19991.00.	PART TIME SUMMER	35,000
	GROUP TOTAL	749,100
A.1420.41000.00.	OFFICE SUPPLIES	5,000
A.1420.44030.00.	LEGAL PUBLICATIONS	50,400
A.1420.44031.00.	SUPPLEMENTS TO TOWN CODE	20,000
A.1420.44040.00.	PRINTING & ADVERTISING	3,000
A.1420.45000.00.	OUTSIDE PROFESSIONAL	3,500
A.1420.45001.00.	OUTSIDE PROFESSIONAL - LEGAL	244,600
A.1420.45007.00.	APPRAISALS	17,500
A.1420.45009.00.	TITLE SEARCHES	15,000
A.1420.45012.00.	COURT REPORTING	1,000
A.1420.45171.00.	RECORDING FEES	15,000
A.1420.45340.00.	SUBSCRIPTION & DUES	3,500
A.1420.45350.00.	EDUCATION & SEMINARS	2,000
A.1420.46612.00.	LEASES	30,000
A.1420.46900.00.	MISCELLANEOUS & TRAVEL	7,000
	GROUP TOTAL	417,500
	DEPT TOTAL	1,166,600

**TOWN OF ISLIP
2015
ADOPTED OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
A	GENERAL FUND	
1430	PERSONNEL DEPARTMENT	
A.1430.10040.00.	DIRECTOR OF LABOR RELATIONS	90,000
A.1430.10042.00.	DEPUTY DIRECTOR OF LABOR	80,000
A.1430.11000.00.	ACCOUNT CLERK	40,900
A.1430.11998.00.	PAYROLL MANAGER	70,000
A.1430.12120.00.	PRINCIPAL CLERK	54,700
A.1430.12461.00.	SENIOR ACCOUNT CLERK TYPIST	47,300
A.1430.19650.00.	OVERTIME	3,200
A.1430.19990.00.	PART TIME REGULAR	40,000
A.1430.19991.00.	PART TIME SUMMER	20,000
	GROUP TOTAL	446,100
A.1430.41000.00.	OFFICE SUPPLIES	2,000
A.1430.41052.00.	ANNUAL MAINTENANCE/SUPPORT	91,387
A.1430.44040.00.	PRINTING & ADVERTISING	3,000
A.1430.45000.00.	OUTSIDE PROFESSIONAL	40,000
A.1430.45101.00.	FINGERPRINTING	25,000
A.1430.46455.00.	DUES & SUBSCRIPTIONS	500
A.1430.46900.00.	MISCELLANEOUS & TRAVEL	1,000
	GROUP TOTAL	162,887
	DEPT TOTAL	608,987

**TOWN OF ISLIP
2015
ADOPTED OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
A 1440	GENERAL FUND TOWN SAFETY OFFICE	
A.1440.10077.00.	SAFETY OFFICER	45,000
A.1440.11360.00.	CLERK TYPIST	35,800
A.1440.19650.00.	OVERTIME	500
	GROUP TOTAL	81,300
A.1440.22260.00.	OSHA EQUIP/TESTING	5,000
	GROUP TOTAL	5,000
A.1440.41000.00.	OFFICE SUPPLIES	1,000
A.1440.44000.00.	PRINTING	500
A.1440.44172.00.	WORK - CLOTHING SERVICE	200,000
A.1440.44173.00.	FIRST AID SUPPLIES	5,000
A.1440.44174.00.	SAFETY & PROTECTIVE EQUIPMENT	47,500
A.1440.44176.00.	DIAGNOSTIC TESTING	20,000
A.1440.45360.00.	DEFENSIVE DRIVING	3,000
A.1440.46900.00.	MISCELLANEOUS & TRAVEL	500
	GROUP TOTAL	277,500
	DEPT TOTAL	363,800

**TOWN OF ISLIP
2015
ADOPTED OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
A	GENERAL FUND	
1490	DEPARTMENT OF PUBLIC WORKS	
A.1490.10400.00.	COMMISSIONER D.P.W.	101,000
A.1490.10402.00.	DEPUTY TOWN COMMISSIONER	160,500
A.1490.10403.00.	EXECUTIVE ASSIST TO COMMI	64,000
A.1490.10404.00.	SECRETARY TO COMMISSIONER	55,400
A.1490.11005.00.	ACCOUNT CLERK-TYPIST	77,800
A.1490.11040.00.	ADMINISTRATIVE ASSISTANT	138,500
A.1490.11360.00.	CLERK TYPIS	33,700
A.1490.11940.00.	NEIGHBORHOOD AIDE	127,200
A.1490.12110.00.	HEAD CLERK	73,500
A.1490.12460.00.	SENIOR ACCOUNT CLERK	52,100
A.1490.12660.00.	SENIOR CLERK TYPIS	44,300
A.1490.12940.00.	SWITCHBOARD OPERATOR	35,800
A.1490.19650.00.	OVERTIME	10,000
A.1490.19655.00.	OUT OF CLASSIFICATION	6,000
A.1490.19990.00.	PART TIME REGULAR	10,000
A.1490.19991.00.	PART TIME SUMMER	5,000
	GROUP TOTAL	994,800
A.1490.22200.00.	OFFICE EQUIPMENT	500
	GROUP TOTAL	500
A.1490.41000.00.	OFFICE SUPPLIES	10,000
A.1490.44000.00.	PRINTING	1,500
A.1490.44121.00.	RADIO REPAIR	1,000
A.1490.46900.00.	MISCELLANEOUS & TRAVEL	1,000
	GROUP TOTAL	13,500
	DEPT TOTAL	1,008,800

**TOWN OF ISLIP
2015
ADOPTED OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
A 1620	GENERAL FUND CUSTODIAL BUREAU	
A.1620.15300.00.	CUSTODIAL WORKER III	60,800
A.1620.15320.00.	CUSTODIAL WORKER I	277,400
A.1620.15321.00.	CUSTODIAL WORKER II	99,000
A.1620.19600.00.	NIGHT DIFFERENTIAL	14,000
A.1620.19650.00.	OVERTIME	10,000
A.1620.19655.00.	OUT OF CLASSIFICATION	3,500
A.1620.19990.00.	PART TIME REGULAR	76,000
A.1620.19991.00.	PART TIME SUMMER	25,000
	GROUP TOTAL	565,700
A.1620.22650.00.	CUSTODIAL EQUIPMENT	5,000
	GROUP TOTAL	5,000
A.1620.41110.00.	LIGHT BULBS	1,000
A.1620.41500.00.	CUSTODIAL SUPPLIES	80,000
A.1620.44300.00.	SERVICE CONTRACTS	40,000
A.1620.46055.00.	FLAGS	3,000
	GROUP TOTAL	124,000
	DEPT TOTAL	694,700

**TOWN OF ISLIP
2015
ADOPTED OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
A 1630	GENERAL FUND MAINTENANCE BUREAU	
A.1630.15700.00.	MAINTENANCE MECHANIC I	82,800
A.1630.15720.00.	MAINTENANCE MECHANIC II	210,800
A.1630.15740.00.	MAINTENANCE MECHANIC III	393,400
A.1630.15742.00.	MAINTENANCE MECHANIC IV COORDINATOR	64,900
A.1630.15743.00.	MAINTENANCE MECHANIC IV - ZONE	73,100
A.1630.19650.00.	OVERTIME	65,000
A.1630.19655.00.	OUT OF CLASSIFICATION	15,000
A.1630.19990.00.	PART TIME REGULAR	30,000
A.1630.19991.00.	PART TIME SUMMER	20,000
	GROUP TOTAL	955,000
A.1630.22550.00.	SHOP EQUIPMENT	6,000
	GROUP TOTAL	6,000
A.1630.41100.00.	ELECTRICAL SUPPLIES	20,000
A.1630.41150.00.	PLUMBING SUPPLIES	20,000
A.1630.41300.00.	SMALL TOOLS & EQUIPMENT	3,500
A.1630.41400.00.	PAINT & SUPPLIES	15,000
A.1630.41800.00.	LUMBER	20,000
A.1630.41810.00.	HARDWARE	6,000
A.1630.41830.00.	CEMENT & SUPPLIES	3,000
A.1630.41960.00.	FENCING	8,000
A.1630.44110.00.	PROPERTY REPAIR	200,000
A.1630.44300.00.	SERVICE CONTRACTS	100,000
	GROUP TOTAL	395,500
	DEPT TOTAL	1,356,500

**TOWN OF ISLIP
2015
ADOPTED OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
A 1640	GENERAL FUND CENTRAL VEHICLE MAINTENANCE	
A.1640.15181.00.	AUTOMOTIVE MECHANIC I	148,500
A.1640.15190.00.	AUTOMOTIVE MECHANIC II	105,400
A.1640.15192.00.	AUTOMOTIVE MECHANIC III	168,600
A.1640.15193.00.	AUTOMOTIVE MECHANIC IV	64,900
A.1640.15210.00.	AUTOMOTIVE PARTS CLERK	53,100
A.1640.15660.00.	LABORER	52,600
A.1640.19650.00.	OVERTIME	55,000
A.1640.19655.00.	OUT OF CLASSIFICATION	12,000
A.1640.19990.00.	PART TIME REGULAR	25,000
A.1640.19991.00.	PART TIME SUMMER	10,000
	GROUP TOTAL	695,100
A.1640.22550.00.	SHOP EQUIPMENT	5,000
	GROUP TOTAL	5,000
A.1640.41200.00.	GAS & OIL	550,000
A.1640.41210.00.	DIESEL FUEL	225,000
A.1640.41220.00.	MOTOR VEHICLE SUPPLIES	200,000
A.1640.41270.00.	TIRES/REPAIR/SUPPLIES	45,000
A.1640.41300.00.	SMALL TOOLS & EQUIPMENT	3,500
A.1640.44000.00.	PRINTING	500
A.1640.44120.00.	EQUIPMENT REPAIR	100,000
	GROUP TOTAL	1,124,000
	DEPT TOTAL	1,824,100

**TOWN OF ISLIP
2015
ADOPTED OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
A	GENERAL FUND	
1650	MARINA AND DOCK MAINTENANCE	
A.1650.10705.00.	DEPUTY TOWN COMMISSIONER	85,000
A.1650.10736.00.	ASST TOWN PARKS MAINT DIRECTOR	55,000
A.1650.15700.00.	MAINTENANCE MECHANIC I	49,500
A.1650.15743.00.	MAINTENANCE MECHANIC IV -	73,100
A.1650.16230.00.	WATERWAYS MAINTENANCE MECHANIC	243,200
A.1650.16240.00.	WATERWAYS MAINTENANCE MECHANIC	62,700
A.1650.19650.00.	OVERTIME	25,000
A.1650.19655.00.	OUT OF CLASSIFICATION	2,000
A.1650.19990.00.	PART TIME REGULAR	25,000
A.1650.19991.00.	PART TIME SUMMER	18,000
	GROUP TOTAL	638,500
A.1650.41200.00.	GAS & OIL	1,500
A.1650.41300.00.	SMALL TOOLS & EQUIPMENT	2,500
A.1650.41800.00.	LUMBER	4,000
A.1650.41810.00.	HARDWARE	5,000
A.1650.44110.00.	PROPERTY REPAIR	15,000
A.1650.44120.00.	EQUIPMENT REPAIR	25,000
	GROUP TOTAL	53,000
	DEPT TOTAL	691,500

**TOWN OF ISLIP
2015
ADOPTED OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
A 1670	GENERAL FUND CENTRAL SERVICES	
A.1670.41786.00.	TELEPHONE REPAIR/SUPPLIES	10,000
A.1670.42000.00.	ELECTRIC	2,400,000
A.1670.42001.00.	WATER	145,000
A.1670.42100.00.	TELEPHONE	622,000
A.1670.42103.00.	CELL PHONE	140,000
A.1670.42104.00.	CABLE	21,000
A.1670.42106.00.	SEWER	200
A.1670.42220.00.	HEATING FUEL	750,000
A.1670.44048.00.	OFFICE EQUIPMENT - LEASE	165,000
A.1670.44051.00.	MAINTENANCE CONTRACTS	23,000
A.1670.44052.00.	EQUIPMENT USAGE	7,600
A.1670.44110.00.	PROPERTY REPAIR	17,000
A.1670.44111.00.	PROPERTY REPAIR - RR STATIONS	30,000
A.1670.45000.00.	OUTSIDE PROFESSIONAL	7,500
A.1670.45005.00.	CREDIT CARD CHARGES	110,000
A.1670.45050.00.	AUDITING FEES	370,000
A.1670.46350.00.	BOND ISSUE EXPENSE	120,000
A.1670.46450.00.	MEMBERSHIPS	1,950
A.1670.46904.00.	MEDIA SUBSCRIPTION	2,000
A.1670.48155.00.	MSW	200,000
	GROUP TOTAL	5,142,250
	DEPT TOTAL	5,142,250

**TOWN OF ISLIP
2015
ADOPTED OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
A 1671	GENERAL FUND CENTRAL MAIL SERVICES	
A.1671.11300.00.	CLERK	71,600
A.1671.11900.00.	MAIL CLERK	35,800
A.1671.11903.00.	DUPLICATING MACHINE OPERATOR	27,800
A.1671.12791.00.	SENIOR MAIL CLERK	49,600
A.1671.19650.00.	OVERTIME	5,000
A.1671.19991.00.	PART TIME SUMMER	10,000
	GROUP TOTAL	199,800
A.1671.41001.00.	SUPPLIES	35,000
A.1671.44048.00.	OFFICE EQUIPMENT - LEASE	80,000
A.1671.44051.00.	MAINTENANCE CONTRACTS	29,500
A.1671.45350.00.	EDUCATION & SEMINARS	500
A.1671.46150.00.	POSTAGE	480,000
	GROUP TOTAL	625,000
	DEPT TOTAL	824,800

**TOWN OF ISLIP
2015
ADOPTED OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
A	GENERAL FUND	
1680	CENTRAL DATA PROCESSING	
A.1680.10044.00.	EXECUTIVE ASSISTANT TO SUPERVISOR	76,000
A.1680.10054.00.	GOV'T LIAISON OFFICER	60,000
A.1680.11360.00.	CLERK TYPIST	35,800
A.1680.11422.00.	COMPUTER OPERATOR III	65,400
A.1680.11430.00.	COMPUTER TECHNICIAN	54,700
A.1680.11440.00.	COMPUTER PROGRAMMER	118,900
A.1680.11447.00.	PROGRAMMER ANALYST	125,700
A.1680.11460.00.	NETWORK & SYSTEMS COORDIN	80,900
A.1680.11461.00.	NETWORK & SYSTEMS SPECIAL	73,500
A.1680.11463.00.	DATA CONTROL SUPERVISOR	80,900
A.1680.11475.00.	DATA PROCESSING EQUIPMENT	48,000
A.1680.12810.00.	SENIOR PROGRAM ANALYST	80,900
A.1680.12965.00.	SYSTEMS PROGRAMMER	80,900
A.1680.12972.00.	NETWORK COMMUNICATION SPECIALIST	54,700
A.1680.19600.00.	NIGHT DIFFERENTIAL	10,000
A.1680.19650.00.	OVERTIME	29,000
A.1680.19655.00.	OUT OF CLASSIFICATION	350
A.1680.19990.00.	PART TIME REGULAR	9,000
A.1680.19991.00.	PART TIME SUMMER	12,000
	GROUP TOTAL	1,096,650
A.1680.41000.00.	OFFICE SUPPLIES	5,000
A.1680.41002.00.	YR END EXPENSES	7,600
A.1680.41010.00.	E D P SUPPLIES	121,000
A.1680.41050.00.	PROGRAM PRODUCTS	42,000
A.1680.41052.00.	ANNUAL MAINTENANCE / SUPPORT	713,615
A.1680.44300.00.	SERVICE CONTRACTS	105,000
A.1680.46900.00.	MISCELLANEOUS & TRAVEL	1,500
	GROUP TOTAL	995,715
	DEPT TOTAL	2,092,365

**TOWN OF ISLIP
2015
ADOPTED OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
A 1980	GENERAL FUND MTA PAYROLL TAX	
A.1980.41234.00.	MTA PAYROLL TAX	120,357
	GROUP TOTAL	120,357
	DEPT TOTAL	120,357

**TOWN OF ISLIP
2015
ADOPTED OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
A 1990	GENERAL FUND SPECIAL ITEMS	
A.1990.45960.00.	KEEP ISLIP CLEAN (KIC)	65,000
A.1990.46050.00.	VETS ORGANIZ.ROOM MAINT.	4,000
A.1990.46060.00.	VETERAN CELEBRATIONS	2,050
A.1990.46600.00.	TAX ON TOWN LAND	1,000
	GROUP TOTAL	72,050
	DEPT TOTAL	72,050

**TOWN OF ISLIP
2015
ADOPTED OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
A	GENERAL FUND	
3010	PUBLIC SAFETY ENFORCEMENT	
A.3010.10187.00.	COMMISSIONER	101,000
A.3010.10188.00.	DEPUTY COMMISSIONER	75,000
A.3010.10189.00.	EXECUTIVE ASSISTANT	60,000
A.3010.10190.00.	SECRETARY TO COMMISSIONER	50,000
A.3010.10196.00.	CHIEF DEPUTY COMMISSIONER	90,000
A.3010.12110.00.	HEAD CLERK	73,500
A.3010.12660.00.	SENIOR CLERK TYPIST	44,300
A.3010.15766.00.	PARK RANGER I	375,836
A.3010.15767.00.	PUBLIC SAFETY DISPATCHER	339,400
A.3010.15768.00.	DISPATCHER II	121,574
A.3010.15769.00.	PARK RANGER II	159,060
A.3010.15770.00.	PARK RANGER III	58,476
A.3010.16040.00.	TAXI/TOW TRUCK SAFETY INSPECTOR	56,200
A.3010.16041.00.	VEHICLE RECOVERY OFFICER	105,200
A.3010.19600.00.	NIGHT DIFFERENTIAL	90,000
A.3010.19650.00.	OVERTIME	275,000
A.3010.19655.00.	OUT OF CLASSIFICATION	2,000
A.3010.19990.00.	PART TIME REGULAR	90,000
A.3010.19991.00.	PART TIME SUMMER	40,000
A.3010.19992.00.	PART TIME SUMMER - MARINA	330,000
	GROUP TOTAL	2,536,546
A.3010.22100.00	FURNITURE & FIXTURES	10,000
	GROUP TOTAL	10,000
A.3010.41000.00.	OFFICE SUPPLIES	5,000
A.3010.41052.00.	ANNUAL MAINTENANCE/SUPPORT	105,000
A.3010.41220.00.	MOTOR VEHICLE SUPPLIES	4,000
A.3010.44000.00.	PRINTING	2,500
A.3010.44040.00.	PRINTING & ADVERTISING	2,000
A.3010.44110.00.	PROPERTY REPAIR	5,000
A.3010.44120.00.	EQUIPMENT REPAIR	4,000
A.3010.44121.00.	RADIO REPAIR	10,000
A.3010.44122.00.	EMERG.GENERATOR SERV.CONT	1,700
A.3010.44168.00.	UNIFORMS	25,000
A.3010.44169.00.	UNIFORMS - MARINA GUARDS	2,500
A.3010.44200.00.	ABANDONED VEHICLES	45,000
A.3010.44300.00.	SERVICE CONTRACTS	75,000
A.3010.45006.00.	OUTSIDE PROFESSIONAL	65,000
A.3010.45350.00.	EDUCATION & SEMINARS	5,000
A.3010.46900.00.	MISCELLANEOUS & TRAVEL	2,500
	GROUP TOTAL	359,200
	DEPT TOTAL	2,905,746

**TOWN OF ISLIP
2015
ADOPTED OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
A	GENERAL FUND	
3120	LAW ENFORCEMENT OFFICE	
A.3120.10179.00.	EXECUTIVE ASSIST.TO T.A.	40,200
A.3120.10180.00.	ASSISTANT TOWN ATTORNEY	272,600
A.3120.11880.00.	LEGAL SECRETARY	40,300
A.3120.12660.00.	SENIOR CLERK TYPIST	74,900
A.3120.19990.00.	PART TIME REGULAR	6,000
A.3120.19991.00.	PART TIME SUMMER	4,000
	GROUP TOTAL	438,000
A.3120.44040.00.	PRINTING & ADVERTISING	700
	GROUP TOTAL	700
	DEPT TOTAL	438,700

**TOWN OF ISLIP
2015
ADOPTED OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
A 3121	GENERAL FUND CODE ENFORCEMENT	
A.3121.11000.00.	ACCOUNT CLERK	33,600
A.3121.11296.00.	CHIEF FIRE MARSHAL	80,850
A.3121.11297.00.	ASSISTANT CHIEF FIRE MARSHALL	73,500
A.3121.11360.00.	CLERK TYPIST	88,000
A.3121.11740.00.	FIRE MARSHALL I	517,850
A.3121.11746.00.	FIRE MARSHALL II	195,200
A.3121.12120.00.	PRINCIPAL CLERK	54,700
A.3121.12640.00.	SENIOR CLERK	44,300
A.3121.12660.00.	SENIOR CLERK TYPIST	44,300
A.3121.16085.00.	INVESTIGATORS	702,300
A.3121.16086.00.	SENIOR INVESTIGATOR	210,500
A.3121.16087.00.	CHIEF TOWN INVESTIGATOR	73,100
A.3121.16088.00.	PRINCIPAL TOWN INVESTIGATOR	66,700
A.3121.19600.00.	NIGHT DIFFERENTIAL	60,000
A.3121.19650.00.	OVERTIME	175,000
A.3121.19655.00.	OUT OF CLASSIFICATION	1,000
A.3121.19990.00.	PART TIME REGULAR	125,000
A.3121.19991.00.	PART TIME SUMMER	50,000
	GROUP TOTAL	2,595,900
A.3121.22100.00.	FURNITURE & FIXTURES	10,000
	GROUP TOTAL	10,000
A.3121.41000.00.	OFFICE SUPPLIES	7,000
A.3121.41701.00.	FIRE EXTINGUISHER SERVICE	20,000
A.3121.44030.00.	LEGAL PUBLICATIONS	2,000
A.3121.44040.00.	PRINTING & ADVERTISING	4,000
A.3121.44120.00.	EQUIPMENT REPAIR	500
A.3121.44171.00.	UNIFORMS & SAFETY EQUIPMENT	25,000
A.3121.45350.00.	EDUCATION & SEMINARS..	8,000
A.3121.46900.00.	MISCELLANEOUS & TRAVEL	15,000
	GROUP TOTAL	81,500
	DEPT TOTAL	2,687,400

**TOWN OF ISLIP
2015
ADOPTED OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
A 3310	GENERAL FUND TRAFFIC SAFETY OFFICE	
A.3310.11019.00.	PUBLIC WORKS PROJECT SUPERVISOR	74,500
A.3310.11020.00.	ADMINISTRATIVE AIDE	62,300
A.3310.11940.00.	NEIGHBORHOOD AIDE	38,400
A.3310.13007.00.	TRAFFIC ENGINEER III	57,600
A.3310.13021.00.	TRAFFIC TECHNICIAN III	62,300
A.3310.15700.00.	MAINTENANCE MECHANIC I	49,500
A.3310.15740.00.	MAINTENANCE MECHANIC III	56,200
A.3310.15741.00.	MAINT.MECHANIC IV	60,800
A.3310.15742.00.	MAINT.MECHANIC IV COORD.	64,900
A.3310.19650.00.	OVERTIME	27,750
A.3310.19655.00.	OUT OF CLASSIFICATION	5,000
A.3310.19990.00.	PART TIME REGULAR	25,000
A.3310.19991.00.	PART TIME SUMMER	15,000
	GROUP TOTAL	599,250
A.3310.22550.00.	SHOP EQUIPMENT	5,000
	GROUP TOTAL	5,000
A.3310.41300.00.	SMALL TOOLS / EQUIPMENT	3,000
A.3310.41400.00.	PAINT & SUPPLIES	20,000
A.3310.41790.00.	SIGN POSTS	30,000
A.3310.41810.00.	HARDWARE	8,000
A.3310.41940.00.	SIGN MATERIAL	85,000
A.3310.42000.00.	ELECTRIC	260,000
A.3310.44120.00.	EQUIPMENT REPAIR	500
A.3310.44380.00.	SIGNAL MAINTENANCE	475,000
A.3310.45000.00.	OUTSIDE PROFESSIONAL	50,000
A.3310.46900.00.	MISCELLANEOUS & TRAVEL	500
	GROUP TOTAL	932,000
	DEPT TOTAL	1,536,250

**TOWN OF ISLIP
2015
ADOPTED OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
A	GENERAL FUND	
3510	ANIMAL SHELTER	
A.3510.10820.00.	ANIMAL SHELTER SUPERVISOR	57,000
A.3510.11300.00.	CLERK	35,800
A.3510.11360.00.	CLERK TYPIST	52,800
A.3510.15360.00.	ANIMAL CONTROL OFFICER I	210,800
A.3510.15640.00.	KENNEL ATTENDANT I	246,100
A.3510.15700.00.	MAINTENANCE MECHANIC I	49,500
A.3510.15885.00.	VETERINARY TECHNICIAN	47,700
A.3510.19650.00.	OVERTIME	25,000
A.3510.19655.00.	OUT OF CLASSIFICATION	1,800
A.3510.19990.00.	PART TIME REGULAR	20,000
A.3510.19991.00.	PART TIME SUMMER	15,000
	GROUP TOTAL	761,500
A.3510.22500.00.	OTHER EQUIPMENT	8,000
	GROUP TOTAL	8,000
A.3510.41000.00.	OFFICE SUPPLIES	1,200
A.3510.41185.00.	MEDICAL SUPPLIES	34,000
A.3510.41500.00.	CUSTODIAL SUPPLIES	3,000
A.3510.41660.00.	ANIMAL FOOD	6,000
A.3510.44040.00.	PRINTING & ADVERTISING	4,000
A.3510.44110.00.	PROPERTY REPAIR	10,000
A.3510.44120.00.	EQUIPMENT REPAIR	2,500
A.3510.44167.00.	UNIFORMS-ANIMAL SHELTER	3,750
A.3510.44260.00.	DEAD ANIMAL REMOVAL	33,500
A.3510.45006.00.	OUTSIDE PROFESSIONAL	25,000
A.3510.45150.00.	VET FEES	25,000
A.3510.46900.00.	MISCELLANEOUS & TRAVEL	2,750
	GROUP TOTAL	150,700
	DEPT TOTAL	920,200

**TOWN OF ISLIP
2015
ADOPTED OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
A 3610	GENERAL FUND PLUMBERS EXAMINING BOARD	
A.3610.19930.00.	BOARD CHAIRMAN	8,000
A.3610.19940.00.	BOARD MEMBER	39,600
A.3610.19950.00.	PART TIME BOARD SECRETARY	1,000
	GROUP TOTAL	48,600
A.3610.41000.00.	OFFICE SUPPLIES	100
A.3610.44040.00.	PRINTING & ADVERTISING	200
	GROUP TOTAL	300
	DEPT TOTAL	48,900

**TOWN OF ISLIP
2015
ADOPTED OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
A 3640	GENERAL FUND EMERGENCY MANAGEMENT	
A.3640.10079.00.	EMERGENCY PREPAREDNESS COORDINATOR	60,000
A.3640.11000.00.	ACCOUNT CLERK	38,900
A.3640.11035.00.	SENIOR ADMINISTRATIVE ASSISTANT	73,500
A.3640.12660.00.	SENIOR CLERK TYPIST	44,300
A.3640.19650.00.	OVERTIME	5,000
A.3640.19990.00.	PART TIME REGULAR	30,000
A.3640.19991.00.	PART TIME SUMMER	6,000
	GROUP TOTAL	257,700
A.3640.22100.00.	FURNITURE & FIXTURES	5,000
A.3640.22500.00.	OTHER EQUIPMENT	2,000
	GROUP TOTAL	7,000
A.3640.41000.00.	OFFICE SUPPLIES	2,000
A.3640.44000.00.	PRINTING	1,000
A.3640.44120.00.	EQUIPMENT REPAIR	5,000
A.3640.44171.00.	UNIFORMS & SAFETY EQUIPMENT	500
A.3640.46900.00.	MISCELLANEOUS & TRAVEL	3,000
	GROUP TOTAL	11,500
	DEPT TOTAL	276,200

**TOWN OF ISLIP
2015
ADOPTED OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
A 3641	GENERAL FUND HAZARDOUS MATERIAL CONTROL	
A.3641.19650.00.	OVERTIME	30,000
	GROUP TOTAL	30,000
A.3641.22500.00.	OTHER EQUIPMENT	5,000
A.3641.22510.00.	RADIOS	10,000
A.3641.22540.00.	PORTABLE EQUIPMENT	10,000
	GROUP TOTAL	25,000
A.3641.41000.00.	OFFICE SUPPLIES	1,000
A.3641.41160.00.	HAZMAT SUPPLIES	7,000
A.3641.42103.00.	CELL PHONE	2,800
A.3641.44120.00.	EQUIPMENT REPAIR	7,000
A.3641.44121.00.	RADIO-REPAIR	1,500
A.3641.44177.00.	TURNOUT GEAR MAINT & SUPPLIES	7,000
A.3641.44244.00.	HAZARDOUS DISPOSALS	5,000
A.3641.45100.00.	MEDICAL EXPENSES	4,000
A.3641.45350.00.	EDUCATION & SEMINARS	5,000
A.3641.46900.00.	MISCELLANEOUS & TRAVEL	5,000
	GROUP TOTAL	45,300
	DEPT TOTAL	100,300

**TOWN OF ISLIP
2015
ADOPTED OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
A 6410	GENERAL FUND ECONOMIC DEVELOPMENT	
A.6410.10330.00.	TOWN DIRECTOR OF INDUSTRIAL DEVELOPMENT	101,000
A.6410.10332.00.	ASST TOWN DIRECTOR OF ECON DEVEL	80,000
A.6410.10335.00.	COMMUNITY DEVELOPMENT PRO	57,500
A.6410.12460.00.	SENIOR ACCOUNT CLERK	47,300
A.6410.12660.00.	SENIOR CLERK TYPIST	42,900
	GROUP TOTAL	328,700
A.6410.41000.00.	OFFICE SUPPLIES	1,000
A.6410.41050.00.	PROGRAM PRODUCTS	1,000
A.6410.44040.00.	PRINTING & ADVERTISING	20,000
A.6410.44299.00.	INDUSTRIAL COMMISSION	1,000
A.6410.45350.00.	EDUCATION & SEMINARS	1,575
A.6410.46900.00.	MISCELLANEOUS & TRAVEL	3,000
	GROUP TOTAL	27,575
	DEPT TOTAL	356,275

**TOWN OF ISLIP
2015
ADOPTED OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
A 7020	GENERAL FUND RECREATION ADMINISTRATION	
A.7020.10700.00.	COMMISSIONER PARKS/REC/CULT	101,000
A.7020.10705.00.	DEPUTY COMMISSIONER PARKS	148,800
A.7020.10707.00.	EXECUTIVE ASSISTANT TO COMMISSIONER	55,000
A.7020.10715.00.	MANAGEMENT ANALYST	55,000
A.7020.10736.00.	ASSISTANT TOWN PARKS MAINTENANCE DIRECTOR	68,000
A.7020.10739.00.	TOWN MAINTENANCE CREW LEADER	53,700
A.7020.11000.00.	ACCOUNT CLERK	88,600
A.7020.11005.00.	ACCOUNT CLERK TYPIST	118,800
A.7020.11360.00.	CLERK TYPIST	26,400
A.7020.11940.00.	NEIGHBORHOOD AIDE	175,900
A.7020.12120.00.	PRINCIPAL CLERK	54,700
A.7020.12460.00.	SENIOR ACCOUNT CLERK	54,700
A.7020.12660.00.	SENIOR CLERK TYPIST	85,200
A.7020.19650.00.	OVERTIME	6,000
A.7020.19990.00.	PART TIME REGULAR	27,000
A.7020.19991.00.	PART TIME SUMMER	35,000
	GROUP TOTAL	1,153,800
A.7020.22560.00.	OTHER EQUIPMENT	1,000
	GROUP TOTAL	1,000
A.7020.41000.00.	OFFICE SUPPLIES	15,000
A.7020.44040.00.	PRINTING & ADVERTISING	60,000
A.7020.44110.00.	PROPERTY REPAIR	15,000
A.7020.44175.00.	SAFETY TRAINING	8,500
A.7020.44900.00.	IDENTIFICATION CARD	10,000
A.7020.45350.00.	EDUCATION & SEMINARS	1,000
A.7020.46900.00.	MISCELLANEOUS & TRAVEL	1,500
A.7020.46906.00.	OTHER CONTRACTUAL	50,000
	GROUP TOTAL	161,000
	DEPT TOTAL	1,315,800

**TOWN OF ISLIP
2015
ADOPTED OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
A	GENERAL FUND	
7030	DIV. OF SPORTS & AQUATICS	
A.7030.11200.00.	ASST. RECREATION LEADER	85,800
A.7030.12360.00.	RECREATION SPECIALIST	42,200
A.7030.12380.00.	RECREATION SUPERVISOR	43,500
A.7030.12390.00.	RECREATION PROGRAM COORDINATOR	65,400
A.7030.19650.00.	OVERTIME	3,000
A.7030.19990.00.	PART TIME REGULAR	18,000
A.7030.19991.00.	PART TIME SUMMER	30,000
	GROUP TOTAL	287,900
A.7030.41570.00.	TROPHIES	2,000
A.7030.41600.00.	PROGRAM SUPPLIES	3,500
A.7030.41640.00.	FIRST AID SUPPLIES	1,000
A.7030.44080.00.	EQUIPMENT RENTAL	5,000
A.7030.45000.00.	OUTSIDE PROFESSIONAL	1,000
A.7030.45850.00.	SCHOOL DISTRICT FEES	2,000
A.7030.46900.00.	MISCELLANEOUS & TRAVEL	500
	GROUP TOTAL	15,000
	DEPT TOTAL	302,900

**TOWN OF ISLIP
2015
ADOPTED OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
A 7031	GENERAL FUND RECREATION CENTERS	
A.7031.11200.00.	ASSISTANT RECREATION LEADER	48,000
A.7031.11940.00.	NEIGHBORHOOD AIDE	50,400
A.7031.12320.00.	RECREATION CENTER MANAGER	246,900
A.7031.12360.00.	RECREATION SPECIALIST	377,400
A.7031.12390.00.	RECREATION PROGRAM COORDINATOR	71,000
A.7031.12660.00.	SENIOR CLERK TYPIST	88,600
A.7031.19600.00.	NIGHT DIFFERENTIAL	15,000
A.7031.19650.00.	OVERTIME	10,000
A.7031.19655.00.	OUT OF CLASSIFICATION	2,000
A.7031.19990.00.	PART TIME REGULAR	145,000
A.7031.19991.00.	PART TIME SUMMER	65,000
	GROUP TOTAL	1,119,300
A.7031.41000.00.	OFFICE SUPPLIES	6,000
A.7031.41610.00.	RECREATION SUPPLIES	8,000
A.7031.44040.00.	PRINTING & ADVERTISING	2,000
A.7031.44110.00.	PROPERTY REPAIR	20,000
A.7031.46900.00.	MISCELLANEOUS & TRAVEL	2,000
	GROUP TOTAL	38,000
	DEPT TOTAL	1,157,300

**TOWN OF ISLIP
2015
ADOPTED OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
A 7032	GENERAL FUND TOWN POOL OPERATIONS	
A.7032.19990.00.	PART TIME REGULAR	20,000
A.7032.19991.00.	PART TIME SUMMER	305,000
A.7032.19994.00.	PART TIME SEASONAL	15,000
	GROUP TOTAL	340,000
A.7032.41530.00.	CHEMICALS	45,000
A.7032.41640.00.	FIRST AID SUPPLIES	1,000
A.7032.41641.00.	POOL SUPPLIES	7,500
A.7032.44110.00.	PROPERTY REPAIR	35,000
A.7032.46900.00.	MISCELLANEOUS & TRAVEL	2,500
	GROUP TOTAL	91,000
	DEPT TOTAL	431,000

**TOWN OF ISLIP
2015
ADOPTED OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
A 7033	GENERAL FUND L E A P	
A.7033.19990.00.	PART TIME REGULAR	9,000
A.7033.19991.00.	PART TIME SUMMER	5,000
	GROUP TOTAL	14,000
A.7033.41450.00.	FOOD	2,000
A.7033.41571.00.	SPECIAL EVENTS	1,000
A.7033.41610.00.	RECREATION SUPPLIES	5,500
A.7033.44085.00.	BUILDING RENTAL	9,000
	GROUP TOTAL	17,500
	DEPT TOTAL	31,500

**TOWN OF ISLIP
2015
ADOPTED OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
A 7034	GENERAL FUND SPECIAL EVENTS	
A.7034.12380.00.	RECREATION SUPERVISOR	50,300
A.7034.19650.00.	OVERTIME	1,500
	GROUP TOTAL	51,800
A.7034.41050.00.	PROGRAM PRODUCTS	750
A.7034.41610.00.	ARTS & CRAFTS	1,000
A.7034.44040.00.	PRINTING & ADVERTISING	1,500
A.7034.44450.00.	SPECIAL EVENTS	150,000
	GROUP TOTAL	153,250
	DEPT TOTAL	205,050

**TOWN OF ISLIP
2015
ADOPTED OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
A 7035	GENERAL FUND OTHER SPECIAL PROGRAM	
A.7035.44910.00.	BRENTWOOD REC.	2,000
A.7035.44911.00.	HIGBIE LANE REC	2,200
A.7035.44912.00.	CENTRAL ISLIP REC	2,000
A.7035.44913.00.	BOHEMIA REC	2,500
A.7035.44915.00.	SAYVILLE COMM. CENTER REC	1,000
A.7035.44916.00.	GREENBELT REC	3,000
A.7035.44918.00.	CULTURAL PROGRAMS	40,000
A.7035.44920.00.	SPORTS PROGRAM	10,000
A.7035.44922.00.	GR. SO. BAY MARATHON	1,000
A.7035.44923.00.	RONKONKOMA RECREATION CTR	2,500
A.7035.44924.00.	BROOK.HALL REC CTR	3,000
A.7035.44927.00.	CAMPS / GREENHOUSE	35,000
A.7035.45006.00.	OUTSIDE PROFESSIONAL	175,000
	GROUP TOTAL	279,200
	DEPT TOTAL	279,200

**TOWN OF ISLIP
2015
ADOPTED OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
A 7110	GENERAL FUND DIVISION OF PARKS	
A.7110.41300.00.	SMALL TOOLS & EQUIPMENT	4,500
A.7110.41515.00.	LANDSCAPING TREES & SHRUB	10,000
A.7110.44110.00.	PROPERTY REPAIR	200,000
A.7110.44120.00.	EQUIPMENT REPAIR	15,000
A.7110.44125.00.	STREET LIGHT MAINTENANCE	65,000
A.7110.44165.00.	UNIFORMS-RECREATION	30,000
	GROUP TOTAL	324,500
	DEPT TOTAL	324,500

**TOWN OF ISLIP
2015
ADOPTED OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
A 7111	GENERAL FUND GROUND MAINTENANCE	
A.7111.15140.00.	AUTOMOTIVE EQUIPMENT OPERATOR	1,076,100
A.7111.15462.00.	GROUNDSKEEPER III	121,600
A.7111.15464.00.	GROUNDSKEEPER III COORDINATOR	211,100
A.7111.15540.00.	HEAVY EQUIPMENT OPERATOR	690,300
A.7111.15660.00.	LABORER	27,700
A.7111.19650.00.	OVERTIME	115,000
A.7111.19655.00.	OUT OF CLASSIFICATION	25,000
A.7111.19990.00.	PART TIME REGULAR	80,000
A.7111.19991.00.	PART TIME SUMMER	160,000
A.7111.19994.00.	PART TIME SEASONAL	60,000
	GROUP TOTAL	2,566,800
A.7111.22500.00.	OTHER EQUIPMENT	1,500
	GROUP TOTAL	1,500
A.7111.41300.00.	SMALL TOOLS & EQUIPMENT	13,500
A.7111.41540.00.	FERTILIZER/SEED/SOD	5,000
A.7111.44080.00.	EQUIPMENT RENTAL	5,000
A.7111.44215.00.	WASTE RECEPTACLES	20,000
	GROUP TOTAL	43,500
	DEPT TOTAL	2,611,800

**TOWN OF ISLIP
2015
ADOPTED OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
A 7114	GENERAL FUND PARK MAINTENANCE	
A.7114.10710.00.	SECRETARY COMMISSIONER PARKS	75,000
A.7114.15720.00.	MAINTENANCE MECHANIC II	105,400
A.7114.15740.00.	MAINTENANCE MECHANIC III	165,100
A.7114.15741.00.	MAINTENANCE MECHANIC IV	121,600
A.7114.15743.00.	MAINTENANCE MECHANIC IV	73,100
A.7114.16175.00.	WAREHOUSE WORKER II	52,700
A.7114.16176.00.	WAREHOUSE WORKER III	60,800
A.7114.19650.00.	OVERTIME	35,000
A.7114.19655.00.	OUT OF CLASSIFICATION	15,000
	GROUP TOTAL	703,700
A.7114.22500.00.	OTHER EQUIPMENT	1,500
	GROUP TOTAL	1,500
A.7114.41300.00.	SMALL TOOLS & EQUIPMENT	3,000
A.7114.41400.00.	PAINT & SUPPLIES	7,000
A.7114.41800.00.	LUMBER	8,000
A.7114.41810.00.	HARDWARE	5,000
A.7114.41830.00.	CEMENT & SUPPLIES	3,500
	GROUP TOTAL	26,500
	DEPT TOTAL	731,700

**TOWN OF ISLIP
2015
ADOPTED OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
A	GENERAL FUND	
7115	BRENTWOOD COUNTRY CLUB	
A.7115.15140.00.	AUTOMOTIVE EQUIPMENT OPERATOR	99,000
A.7115.15462.00.	GROUNDSKEEPER III	60,800
A.7115.15540.00.	HEAVY EQUIPMENT OPERATOR	106,200
A.7115.19650.00.	OVERTIME	60,000
A.7115.19655.00.	OUT OF CLASSIFICATION	4,000
A.7115.19990.00.	PART TIME REGULAR	10,000
A.7115.19991.00.	PART TIME SUMMER	5,000
A.7115.19994.00.	PART TIME SEASONAL	80,000
	GROUP TOTAL	425,000
A.7115.41200.00.	GAS & OIL	15,000
A.7115.41300.00.	SMALL TOOLS & EQUIPMENT	2,000
A.7115.41510.00.	GOLF COURSE SUPPLIES	3,500
A.7115.41530.00.	CHEMICALS	30,000
A.7115.41540.00.	FERTILIZER/SEED/SOD	40,000
A.7115.41740.00.	SPRINKLER/IRRIGATION	5,000
A.7115.44043.00.	MEDIA/PUBLICATION/PRODUCT	1,500
A.7115.44081.00.	GOLF CART RENTAL	47,000
A.7115.44084.00.	GOLF CART REPAIRS	1,000
A.7115.44110.00.	PROPERTY REPAIR	25,000
A.7115.44120.00.	EQUIPMENT REPAIR	35,000
A.7115.44174.00.	SAFETY & PROTECTIVE EQUIPMENT	1,000
A.7115.45000.00.	OUTSIDE PROFESSIONAL	57,369
A.7115.45074.00.	GOLF PRO FEE/OUTING	65,000
A.7115.46900.00.	MISCELLANEOUS & TRAVEL	1,000
	GROUP TOTAL	329,369
	DEPT TOTAL	754,369

**TOWN OF ISLIP
2015
ADOPTED OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
A	GENERAL FUND	
7116	GULL HAVEN GOLF COURSE	
A.7116.15140.00.	AUTOMOTIVE EQUIPMENT OPERATOR	49,500
A.7116.15464.00.	GROUNDSKEEPER III COORDINATOR	64,900
A.7116.15540.00.	HEAVY EQUIPMENT OPERATOR	53,100
A.7116.19650.00.	OVERTIME	40,000
A.7116.19655.00.	OUT OF CLASSIFICATION	5,000
A.7116.19990.00.	PART TIME REGULAR	10,000
A.7116.19991.00.	PART TIME SUMMER	5,000
A.7116.19994.00.	PART TIME SEASONAL	90,000
	GROUP TOTAL	317,500
A.7116.41200.00.	GAS & OIL	4,000
A.7116.41300.00.	SMALL TOOLS & EQUIPMENT	1,500
A.7116.41510.00.	GOLF COURSE SUPPLIES	2,500
A.7116.41530.00.	CHEMICALS	17,500
A.7116.41540.00.	FERTILIZER/SEED/SOD	10,000
A.7116.41740.00.	SPRINKLER/IRRIGATION	7,500
A.7116.44043.00.	MEDIA/PUBLICATION/PRODUCT	1,000
A.7116.44081.00.	GOLF CART RENTAL	20,000
A.7116.44084.00.	GOLF CART REPAIRS	1,500
A.7116.44110.00.	PROPERTY REPAIR	20,000
A.7116.44120.00.	EQUIPMENT REPAIR	20,000
A.7116.44174.00.	SAFETY & PROTECTIVE EQUIPMENT	1,000
A.7116.45000.00.	OUTSIDE PROFESSIONAL	52,000
A.7116.45074.00.	GOLF PRO FEE/OUTING	10,000
A.7116.46900.00.	MISCELLANEOUS & TRAVEL	1,000
	GROUP TOTAL	169,500
	DEPT TOTAL	487,000

**TOWN OF ISLIP
2015
ADOPTED OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
A 7117	GENERAL FUND HOLBROOK COUNTRY CLUB	
A.7117.15140.00.	AUTOMOTIVE EQUIPMENT OPERATOR	148,500
A.7117.15193.00.	AUTOMOTIVE MECHANIC IV	64,900
A.7117.15464.00.	GROUNDSKEEPER III COORDINATOR	64,900
A.7117.19650.00.	OVERTIME	45,000
A.7117.19655.00.	OUT OF CLASSIFICATION	1,500
A.7117.19990.00.	PART TIME REGULAR	20,000
A.7117.19991.00.	PART TIME SUMMER	15,000
A.7117.19994.00.	PART TIME SEASONAL	90,000
	GROUP TOTAL	449,800
A.7117.41200.00.	GAS & OIL	22,000
A.7117.41300.00.	SMALL TOOLS & EQUIPMENT	4,000
A.7117.41510.00.	GOLF COURSE SUPPLIES	6,000
A.7117.41530.00.	CHEMICALS	27,500
A.7117.41540.00.	FERTILIZER/SEED/SOD	21,000
A.7117.41740.00.	SPRINKLER/IRRIGATION	40,000
A.7117.44043.00.	MEDIA/PUBLICATION/PRODUCT	1,500
A.7117.44081.00.	GOLF CART RENTAL	50,000
A.7117.44084.00.	GOLF CART REPAIRS	2,500
A.7117.44110.00.	PROPERTY REPAIR	20,000
A.7117.44120.00.	EQUIPMENT REPAIR	30,000
A.7117.45000.00.	OUTSIDE PROFESSIONAL	62,000
A.7117.45074.00.	GOLF PRO FEE/OUTING	65,000
A.7117.46900.00.	MISCELLANEOUS & TRAVEL	1,500
	GROUP TOTAL	353,000
	DEPT TOTAL	802,800

**TOWN OF ISLIP
2015
ADOPTED OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
A 7180	GENERAL FUND BEACHES	
A.7180.19990.00.	PART TIME REGULAR	30,000
A.7180.19991.00.	PART TIME SUMMER	520,000
	GROUP TOTAL	550,000
A.7180.22660.00.	BEACH EQUIPMENT	2,500
	GROUP TOTAL	2,500
A.7180.41640.00.	FIRST AID SUPPLIES	4,500
A.7180.41642.00.	BEACH SUPPLIES	4,000
A.7180.44110.00.	PROPERTY REPAIR	10,000
A.7180.44120.00.	EQUIPMENT REPAIR	2,500
A.7180.44320.00.	FERRY TRANSPORTATION	20,000
A.7180.46900.00.	MISCELLANEOUS & TRAVEL	1,000
	GROUP TOTAL	42,000
	DEPT TOTAL	594,500

**TOWN OF ISLIP
2015
ADOPTED OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
A 7181	GENERAL FUND AQUATIC PROGRAM	
A.7181.19991.00.	PART TIME SUMMER	62,000
	GROUP TOTAL	62,000
A.7181.41570.00.	TROPHIES	500
A.7181.44120.00.	EQUIPMENT REPAIR	1,000
A.7181.46900.00.	MISCELLANEOUS & TRAVEL	500
	GROUP TOTAL	2,000
	DEPT TOTAL	64,000

**TOWN OF ISLIP
2015
ADOPTED OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
A 7182	GENERAL FUND ATLANTIQUE BEACH MARINA	
A.7182.19990.00.	PART TIME REGULAR	20,000
A.7182.19991.00.	PART TIME SUMMER	110,000
	GROUP TOTAL	130,000
A.7182.44110.00.	PROPERTY REPAIR	35,000
A.7182.44120.00.	EQUIPMENT REPAIR	1,500
A.7182.45021.00.	FIRE PROTECTION (VOB)	26,135
	GROUP TOTAL	62,635
	DEPT TOTAL	192,635

**TOWN OF ISLIP
2015
ADOPTED OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
A 7230	GENERAL FUND MARINA AND DOCKS	
A.7230.44040.00.	PRINTING & ADVERTISING	10,000
A.7230.44080.00.	EQUIPMENT RENTAL	30,000
	GROUP TOTAL	40,000
	DEPT TOTAL	40,000

**TOWN OF ISLIP
2015
ADOPTED OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
A 7232	GENERAL FUND MARINE LAW ENFORCEMENT	
A.7232.15502.00.0	CHIEF HARBOR	44,400
A.7232.19650.00.	OVERTIME	5,000
A.7232.19990.00.	PART TIME REGULAR	75,000
A.7232.19991.00.	PART TIME SUMMER	108,900
	GROUP TOTAL	233,300
A.7232.41200.00.	GAS & OIL	20,000
A.7232.44000.00.	PRINTING	250
A.7232.44120.00.	EQUIPMENT REPAIR	7,000
A.7232.44171.00.	UNIFORMS & SAFETY EQUIPMENT	12,000
A.7232.46900.00.	MISCELLANEOUS & TRAVEL	500
	GROUP TOTAL	39,750
	DEPT TOTAL	273,050

**TOWN OF ISLIP
2015
ADOPTED OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
A 7275	GENERAL FUND RIFLE RANGE	
A.7275.19990.00.	PART TIME REGULAR	45,000
A.7275.19991.00.	PART TIME SUMMER	30,000
	GROUP TOTAL	75,000
A.7275.41615.00.	PROGRAM SUPPLIES	3,000
A.7275.46900.00.	MISCELLANEOUS & TRAVEL	500
	GROUP TOTAL	3,500
	DEPT TOTAL	78,500

**TOWN OF ISLIP
2015
ADOPTED OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
A	GENERAL FUND	
7310	SUMMER YOUTH PROGRAMS	
A.7310.19990.00.	PART TIME REGULAR	250
A.7310.19991.00.	PART TIME SUMMER	235,000
	GROUP TOTAL	235,250
A.7310.41570.00.	TROPHIES	500
A.7310.41600.00.	PROGRAM SUPPLIES	12,000
A.7310.41610.00.	ARTS & CRAFTS	20,000
A.7310.41640.00.	FIRST AID SUPPLIES	4,000
A.7310.44450.00.	SPECIAL EVENTS	60,000
A.7310.46900.00.	MISCELLANEOUS & TRAVEL	1,000
	GROUP TOTAL	97,500
	DEPT TOTAL	332,750

**TOWN OF ISLIP
2015
ADOPTED OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
A 7311	GENERAL FUND YOUTH BUREAU	
A.7311.10660.00.	DIRECTOR YOUTH BUREAU	55,000
A.7311.10661.00.	ASSISTANT DIRECTOR	60,000
A.7311.11251.00.	BUDGET ASSISTANT	54,700
A.7311.19990.00.	PART TIME REGULAR	15,000
	GROUP TOTAL	184,700
A.7311.41000.00.	OFFICE SUPPLIES	1,300
A.7311.41988.00.	YDC W/COMP PREMIUMS	15,000
A.7311.43900.00.	INSURANCE	24,530
A.7311.44040.00.	PRINTING & ADVERTISING	600
A.7311.44110.00.	PROPERTY REPAIR	700
A.7311.44355.00.	SPECIAL YOUTH SANCTUARY PROJECT	45,249
A.7311.44381.00.	DANCE PROGRAM(A3818.8)	9,520
A.7311.44450.00.	SPECIAL EVENTS	700
A.7311.44905.00.	WEST ISLIP YES/ CONTRACTS	750,000
A.7311.44921.00.	BRENTWOOD YDC	155,068
A.7311.44940.00.	WEST ISLIP Y.E.S... / TO	173,309
A.7311.44990.00.	SOUTH SHORE COMMUNITY	140,175
A.7311.45000.00.	OUTSIDE PROFESSIONAL	5,000
A.7311.45350.00.	EDUCATION & SEMINARS	500
A.7311.46900.00.	MISCELLANEOUS & TRAVEL	700
A.7311.46905.00.	VOLUNTEER AWARDS	600
	GROUP TOTAL	1,322,951
	DEPT TOTAL	1,507,651

**TOWN OF ISLIP
2015
ADOPTED OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
A 7420	GENERAL FUND CULTURAL AFFAIRS	
A.7420.11200.00.	ASST. RECREATION LEADER	37,800
A.7420.12360.00.	RECREATION SPECIALIST	72,200
A.7420.19650.00.	OVERTIME	3,000
A.7420.19990.00.	PART TIME REGULAR	10,000
A.7420.19991.00.	PART TIME SUMMER	25,000
	GROUP TOTAL	148,000
A.7420.41040.00.	ART SUPPLIES	250
A.7420.41480.00.	THEATRE SUPPLIES	500
A.7420.44000.00.	PRINTING	500
A.7420.44080.00.	EQUIPMENT RENTAL	4,000
A.7420.44450.00.	SPECIAL EVENTS	4,000
A.7420.45000.00.	OUTSIDE PROFESSIONAL	10,000
A.7420.46900.00.	MISCELLANEOUS & TRAVEL	2,000
	GROUP TOTAL	21,250
	DEPT TOTAL	169,250

**TOWN OF ISLIP
2015
ADOPTED OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
A 7621	GENERAL FUND SENIOR CITIZENS	
A.7621.11360.00.	CLERK TYPIST	33,700
A.7621.11940.00.	NEIGHBORHOOD AIDE	302,400
A.7621.12600.00.	SENIOR CITIZENS PROGRAM SUPERVISOR	114,700
A.7621.19650.00.	OVERTIME	1,000
A.7621.19990.00.	PART TIME REGULAR	15,000
A.7621.19991.00.	PART TIME SUMMER	15,000
	GROUP TOTAL	481,800
A.7621.41000.00.	OFFICE SUPPLIES	3,500
A.7621.41070.00.	CENTER SUPPLIES	10,000
A.7621.44040.00.	PRINTING & ADVERTISING	1,500
A.7621.44110.00.	PROPERTY REPAIR	2,000
A.7621.44120.00.	EQUIPMENT REPAIR	2,750
A.7621.44250.00.	TRANSPORTATION	2,500
A.7621.44450.00.	SPECIAL EVENTS	3,000
A.7621.45006.00.	OUTSIDE PROFESSIONAL	1,000
A.7621.46900.00.	MISCELLANEOUS & TRAVEL	1,000
	GROUP TOTAL	27,250
	DEPT TOTAL	509,050

**TOWN OF ISLIP
2015
ADOPTED OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
A	GENERAL FUND	
7622	NUTRITIONAL PROG. FOR ELDERS	
A.7622.11940.00.	NEIGHBORHOOD AIDE	279,800
A.7622.15340.00.	DISPATCHER	40,200
A.7622.15750.00.	MINIBUS DRIVER	297,000
A.7622.19650.00.	OVERTIME	2,500
A.7622.19990.00.	PART TIME REGULAR	65,000
A.7622.19991.00.	PART TIME SUMMER	35,000
	GROUP TOTAL	719,500
A.7622.43900.00.	INSURANCE	65,000
A.7622.44360.00.	FOOD PREPARATION	400,000
A.7622.46900.00.	MISCELLANEOUS & TRAVEL	250
	GROUP TOTAL	465,250
	DEPT TOTAL	1,184,750

**TOWN OF ISLIP
2015
ADOPTED OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
A 7624	GENERAL FUND RESIDENTIAL REPAIR PROGRAM	
A.7624.19990.00.	PART TIME REGULAR	20,000
A.7624.19991.00.	PART TIME SUMMER	12,000
	GROUP TOTAL	32,000
A.7624.41050.00.	PROGRAM PRODUCTS	1,000
	GROUP TOTAL	1,000
	DEPT TOTAL	33,000

**TOWN OF ISLIP
2015
ADOPTED OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
A 7633	GENERAL FUND E.I.S.E.P.	
A.7633.45000.00.	OUTSIDE PROFESSIONAL	93,000
	GROUP TOTAL	93,000
	DEPT TOTAL	93,000

**TOWN OF ISLIP
2015
ADOPTED OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
A 8090	GENERAL FUND /TOWN ENVIRONMENTAL COUNCIL (ITEC)	
A.8090.19950.00.	PART TIME BOARD SECRETARY	900
A.8090.19991.00.	PART TIME SUMMER	4,000
	GROUP TOTAL	4,900
A.8090.45350.00.	EDUCATION & SEMINARS	1,750
A.8090.46450.00.	MEMBERSHIPS	2,000
A.8090.46900.00.	MISCELLANEOUS & TRAVEL	500
	GROUP TOTAL	4,250
	DEPT TOTAL	9,150

**TOWN OF ISLIP
2015
ADOPTED OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
A	GENERAL FUND	
8160	D E C ADMINISTRATION	
A.8160.10800.00.	COMMISSIONER FOR ENVIRONMENTAL	101,000
A.8160.10805.00.	DEPUTY COMMISS. ENVIRONMENTAL	80,000
A.8160.11005.00.	ACCOUNT CLERK-TYPIST	38,900
A.8160.11040.00.	ADMINISTRATIVE ASSISTANT	71,000
A.8160.11360.00.	CLERK TYPIST	35,800
A.8160.12640.00.	SENIOR CLERK	44,300
A.8160.19650.00.	OVERTIME	2,200
A.8160.19990.00.	PART TIME REGULAR	20,000
A.8160.19991.00.	PART TIME SUMMER	15,000
	GROUP TOTAL	408,200
A.8160.41000.00.	OFFICE SUPPLIES	2,250
A.8160.44000.00.	PRINTING	1,000
A.8160.44213.00.	GARB. COLLECT. ATLANTIQUE	29,000
A.8160.46900.00.	MISCELLANEOUS & TRAVEL	1,500
	GROUP TOTAL	33,750
	DEPT TOTAL	441,950

**TOWN OF ISLIP
2015
ADOPTED OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
A	GENERAL FUND	
8162	HAUPPAUGE WASTE DISPOSAL	
A.8162.15280.00.	CONSTRUCTION EQUIPMENT OPERATOR	112,400
A.8162.15660.00.	LABORER	72,800
A.8162.15680.00.	LABOR CREW LEADER	60,800
A.8162.15720.00.	MAINTENANCE MECHANIC II	105,400
A.8162.15780.00.	SANITATION SITE CREW LEADER	64,900
A.8162.16265.00.	SCALE OPERATOR	89,700
A.8162.19600.00.	NIGHT DIFFERENTIAL	2,500
A.8162.19650.00.	OVERTIME	24,000
A.8162.19655.00.	OUT OF CLASSIFICATION	2,500
A.8162.19991.00.	PART TIME SUMMER	5,000
	GROUP TOTAL	540,000
A.8162.22200.00.	OFFICE EQUIPMENT	5,000
A.8162.22500.00.	OTHER EQUIPMENT	500
A.8162.22501.00.	OTHER EQUIP-SAFETY	850
	GROUP TOTAL	6,350
A.8162.41000.00.	OFFICE SUPPLIES	500
A.8162.41200.00.	GAS & OIL	115,000
A.8162.41220.00.	MOTOR VEHICLE SUPPLIES	1,100
A.8162.41300.00.	SMALL TOOLS & EQUIPMENT	550
A.8162.41530.00.	CHEMICALS	750
A.8162.44000.00.	PRINTING	100
A.8162.44080.00.	EQUIPMENT RENTAL	5,000
A.8162.44110.00.	PROPERTY REPAIR	30,000
A.8162.44114.00.	SCALE MAINTENANCE	5,000
A.8162.44115.00.	METHANE EQUIP.REPAIR	30,000
A.8162.44120.00.	EQUIPMENT REPAIR	100,000
A.8162.44126.00.	LEACHATE EQUIPMENT REPAIR	72,000
A.8162.44171.00.	UNIFORMS & SAFETY EQUIPMENT	500
A.8162.46900.00.	MISCELLANEOUS & TRAVEL	500
	GROUP TOTAL	361,000
	DEPT TOTAL	907,350

**TOWN OF ISLIP
2015
ADOPTED OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
A	GENERAL FUND	
8169	SONIA ROAD LANDFILL	
A.8169.44049.00.	AERIAL PHOTOGRAPHY / MAPPING	9,000
A.8169.44110.00.	PROPERTY REPAIR	20,000
A.8169.44271.00.	OUTSIDE PROFESSIONAL - SAMPLING	46,600
A.8169.44272.00.	LEACHATE CONDENSATE REMOVAL	500
A.8169.44300.00.	SERVICE CONTRACTS	5,000
	GROUP TOTAL	81,100
	DEPT TOTAL	81,100

**TOWN OF ISLIP
2015
ADOPTED OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
A 8170	GENERAL FUND MAC ARTHUR COMPOSTING	
A.8170.15140.00.	AUTOMOTIVE EQUIPMENT OPERATOR	148,500
A.8170.15192.00.	AUTOMOTIVE MECHANIC III	112,400
A.8170.15280.00.	CONSTRUCTION EQUIPMENT OPERATOR	224,800
A.8170.15540.00.	HEAVY EQUIPMENT OPERATOR	106,200
A.8170.15680.00.	LABOR CREW LEADER	60,800
A.8170.15782.00.	SANITATION SITE CREW LDR	73,100
A.8170.16265.00.	SCALE OPERATOR	99,000
A.8170.19650.00.	OVERTIME	150,000
	GROUP TOTAL	974,800
A.8170.22506.00.	COMMUNICATION EQUIPMENT	1,000
	GROUP TOTAL	1,000
A.8170.41000.00.	OFFICE SUPPLIES	1,250
A.8170.41200.00.	GAS & OIL	205,000
A.8170.41300.00.	SMALL TOOLS & EQUIPMENT	1,000
A.8170.41530.00.	CHEMICALS	30,000
A.8170.42500.00.	EQUIPMENT RENTAL	2,500
A.8170.44000.00.	PRINTING	1,850
A.8170.44110.00.	PROPERTY REPAIR	10,000
A.8170.44114.00.	SCALE MAINTENANCE	5,000
A.8170.44120.00.	EQUIPMENT REPAIR	270,000
A.8170.44171.00.	UNIFORMS & SAFETY EQUIPMENT	1,000
A.8170.44300.00.	SERVICE CONTRACTS	10,000
A.8170.45160.00.	LABORATORY SERVICES	5,000
A.8170.46900.00.	MISCELLANEOUS & TRAVEL	1,200
	GROUP TOTAL	543,800
	DEPT TOTAL	1,519,600

**TOWN OF ISLIP
2015
ADOPTED OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
A 8172	GENERAL FUND SAYVILLE - W R A P	
A.8172.15192.00.	AUTOMOTIVE MECHANIC III	56,200
A.8172.15280.00.	CONSTRUCTION EQUIPMENT OPERATOR	266,300
A.8172.15660.00.	LABORER	355,300
A.8172.15680.00.	LABOR CREW LEADER	169,300
A.8172.15700.00.	MAINTENANCE MECHANIC I	132,300
A.8172.15720.00.	MAINTENANCE MECHANIC II	52,700
A.8172.15740.00.	MAINTENANCE MECHANIC III	56,200
A.8172.15780.00.	SANITATION SITE CREW LEAD	64,900
A.8172.16265.00.	SCALE OPERATOR	99,000
A.8172.19650.00.	OVERTIME	40,000
A.8172.19655.00.	OUT OF CLASSIFICATION	5,000
A.8172.19991.00.	PART TIME SUMMER	2,000
	GROUP TOTAL	1,299,200
A.8172.22500.00.	OTHER EQUIPMENT	4,800
A.8172.22501.00.	OTHER EQUIP-SAFETY	5,000
	GROUP TOTAL	9,800
A.8172.41000.00.	OFFICE SUPPLIES	750
A.8172.41200.00.	GAS & OIL	1,500
A.8172.41220.00.	MOTOR VEHICLE SUPPLIES	10,000
A.8172.41300.00.	SMALL TOOLS & EQUIPMENT	1,000
A.8172.44000.00.	PRINTING	1,300
A.8172.44110.00.	PROPERTY REPAIR	50,000
A.8172.44114.00.	SCALE MAINTENANCE	5,000
A.8172.44120.00.	EQUIPMENT REPAIR	135,000
A.8172.44127.00.	WASTE OIL REMOVAL	1,000
A.8172.44171.00.	UNIFORMS & SAFETY EQUIPMENT	7,800
A.8172.44175.00.	SAFETY TRAINING	5,000
A.8172.46900.00.	MISCELLANEOUS & TRAVEL	2,000
	GROUP TOTAL	220,350
	DEPT TOTAL	1,529,350

**TOWN OF ISLIP
2015
ADOPTED OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
A 8200	GENERAL FUND CLEAN WATER VESSEL	
A.8200.19991.00.	PART TIME SUMMER	6,750
	GROUP TOTAL	6,750
A.8200.41200.00.	GAS & OIL	6,000
A.8200.44000.00.	PRINTING	250
A.8200.44109.00.	PUMP OUT BOAT MAINT	5,500
A.8200.44120.00.	EQUIPMENT REPAIR	1,500
A.8200.45000.00.	OUTSIDE PROFESSIONAL	1,000
A.8200.46900.00.	MISCELLANEOUS & TRAVEL	200
	GROUP TOTAL	14,450
	DEPT TOTAL	21,200

**TOWN OF ISLIP
2015
ADOPTED OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
A 9010	GENERAL FUND EMPLOYEE BENEFITS	
A.9010.80010.00.	STATE RETIREMENT	5,126,722
A.9010.80020.00.	SOCIAL SEC TAX	2,708,044
A.9010.80030.00.	UNIFORM ALLOWANCE	23,400
A.9010.80040.00.	HOSP & MEDICAL INSURANCE	16,045,000
A.9010.80050.00.	WELFARE PAYMENTS	333,350
A.9010.80060.00.	UNEMPLOYMENT INSURANCE	500,000
	GROUP TOTAL	24,736,516
	DEPT TOTAL	24,736,516

**TOWN OF ISLIP
2015
ADOPTED OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
A 9089	GENERAL FUND OTHER EMPLOYEE BENEFITS	
A.9089.19001.00.	OTHER EMPLOYEE BENEFITS	650,000
	GROUP TOTAL	650,000
	DEPT TOTAL	650,000

**TOWN OF ISLIP
2015
ADOPTED OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
A 9510	GENERAL FUND INTERFUND TRANSFERS	
A.9510.90100.00.	TRANS TO WORK/COMP - CS02	2,408,283
A.9510.90150.00.	TRANS TO SELF INS.- CS01	1,694,636
	GROUP TOTAL	4,102,919
	DEPT TOTAL	4,102,919

**TOWN OF ISLIP
2015
ADOPTED OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
A 9730	GENERAL FUND DEBT SERVICE	
A.9730.60010.00.	SERIAL BONDS - PRINCIPAL	9,566,865
	GROUP TOTAL	9,566,865
A.9730.70010.00.	SERIAL BONDS INTEREST	2,305,950
A.9730.70030.00.	BAN INTEREST	60,000
	GROUP TOTAL	2,365,950
	DEPT TOTAL	11,932,815

**TOWN OF ISLIP
2015
ADOPTED OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
A 9780	GENERAL FUND PRINCIPAL ON INDEBTEDNESS	
A.9780.60040.00.	NYPA PRINCIPAL	183,600
	GROUP TOTAL	183,600
A.9780.70040.00.	NYPA INTEREST PAYMENT	16,400
	GROUP TOTAL	16,400
	DEPT TOTAL	200,000

**TOWN OF ISLIP
2015
ADOPTED OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
A 9785	GENERAL FUND DEBT SERVICE	
A.9785.60010.00.	INSTALLMENT DEBT - PRINCIPAL	170,829
	GROUP TOTAL	170,829
A.9785.70010.00.	INSTALLMENT PURCHASE DEBT	29,247
	GROUP TOTAL	29,247
	DEPT TOTAL	200,076

**TOWN OF ISLIP
2015
ADOPTED OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
B 1130	TOWN OUTSIDE VILLAGE PARKING VIOLATIONS BUREAU	
B.1130.11295.00.	CASHIER	39,700
B.1130.11940.00.	NEIGHBORHOOD AIDE	50,400
B.1130.15270.00.	CODE ENFORCEMENT OFFICERS	120,000
B.1130.15502.00.	CHIEF HARBOR	11,100
B.1130.15766.00.	PARK RANGER I	251,454
B.1130.15769.00.	PARK RANGER II	51,076
B.1130.15770.00.	PARK RANGER III	14,619
B.1130.19650.00.	OVERTIME	7,000
B.1130.19990.00.	PART TIME REGULAR	17,000
B.1130.19991.00.	PART TIME SUMMER	59,276
B.1130.19994.00.	PART TIME SEASONAL	135,000
	GROUP TOTAL	756,625
B.1130.22100.00.	FURNITURE & FIXTURES	10,000
	GROUP TOTAL	10,000
B.1130.41000.00.	OFFICE SUPPLIES	1,200
B.1130.44000.00.	PRINTING	15,000
B.1130.45000.00.	OUTSIDE PROFESSIONAL	550,000
B.1130.46900.00.	MISCELLANEOUS & TRAVEL	500
	GROUP TOTAL	566,700
	DEPT TOTAL	1,333,325

**TOWN OF ISLIP
2015
ADOPTED OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
B 1491	TOWN OUTSIDE VILLAGE ENGINEERING DEPARTMENT	
B.1491.10408.00.	TOWN ENGINEER	80,000
B.1491.10480.00.	SENIOR SITE PLAN REVIEWER	75,000
B.1491.11005.00.	ACCOUNT CLERK-TYPIST	44,300
B.1491.11360.00.	CLERK TYPIST	35,800
B.1491.11660.00.	ENGINEERING INSPECTOR	78,700
B.1491.12120.00.	PRINCIPAL CLERK	54,700
B.1491.12660.00.	SENIOR CLERK TYPIST	42,900
B.1491.12720.00.	SENIOR ENGINEERING AIDE	54,700
B.1491.12906.00.	SITE PLAN REVIEWER	70,000
B.1491.12907.00.	ASST SITE PLAN REVIEWER	45,000
B.1491.19650.00.	OVERTIME	800
B.1491.19991.00.	PART TIME SUMMER	3,750
	GROUP TOTAL	585,650
B.1491.22500.00.	OTHER EQUIPMENT	19,000
	GROUP TOTAL	19,000
B.1491.41000.00.	OFFICE SUPPLIES	2,500
B.1491.41030.00.	DRAFTING SUPPLIES	1,000
B.1491.44000.00.	PRINTING	300
B.1491.44100.00.	OFFICE EQUIPMENT - REPAIR	500
B.1491.45000.00.	OUTSIDE PROFESSIONAL	5,000
B.1491.45350.00.	EDUCATION & SEMINARS	2,000
B.1491.46900.00.	MISCELLANEOUS & TRAVEL	500
	GROUP TOTAL	11,800
	DEPT TOTAL	616,450

**TOWN OF ISLIP
2015
ADOPTED OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
B 1980	TOWN OUTSIDE VILLAGE MTA PAYROLL TAX	
B.1980.41234.00.	MTA PAYROLL TAX	18,497
	GROUP TOTAL	18,497
	DEPT TOTAL	18,497

**TOWN OF ISLIP
2015
ADOPTED OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
B 3620	TOWN OUTSIDE VILLAGE BUILDING DEPARTMENT	
B.3620.10316.00.	BLDG DIRECTOR/CHIEF BUILDING INSPECTOR	80,000
B.3620.11000.00.	ACCOUNT CLERK	77,900
B.3620.11005.00.	ACCOUNT CLERK-TYPIST	212,200
B.3620.11260.00.	BUILDING INSPECTOR	282,200
B.3620.11280.00.	BUILDING PLAN EXAMINER	396,100
B.3620.11300.00.	CLERK	35,800
B.3620.11360.00.	CLERK TYPIST	67,900
B.3620.11940.00.	NEIGHBORHOOD AIDE	50,400
B.3620.12060.00.	PLUMBING INSPECTOR	45,000
B.3620.12120.00.	PRINCIPAL CLERK	109,400
B.3620.12540.00.	SENIOR BUILDING INSPECTOR	71,000
B.3620.12660.00.	SENIOR CLERK TYPIST	116,800
B.3620.12785.00.	SENIOR PLUMBING INSPECTOR	62,300
B.3620.12900.00.	SENIOR ZONING INSPECTOR	62,300
B.3620.13060.00.	ZONING INSPECTOR	49,600
B.3620.19650.00.	OVERTIME	35,000
B.3620.19990.00.	PART TIME REGULAR	30,000
B.3620.19991.00.	PART TIME SUMMER	18,000
	GROUP TOTAL	1,801,900
B.3620.41000.00.	OFFICE SUPPLIES	10,000
B.3620.44020.00.	BOOKS	2,000
B.3620.44040.00.	PRINTING & ADVERTISING	2,500
B.3620.44850.00.	DEMOLITION COSTS	110,000
B.3620.45000.00.	OUTSIDE PROFESSIONAL	20,000
B.3620.45043.00.	INTERFUND EXPENSE	114,000
B.3620.45350.00.	EDUCATION & SEMINARS	4,000
B.3620.46900.00.	MISCELLANEOUS & TRAVEL	3,000
	GROUP TOTAL	265,500
	DEPT TOTAL	2,067,400

**TOWN OF ISLIP
2015
ADOPTED OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
B 4020	TOWN OUTSIDE VILLAGE REGISTRAR OF VITAL STATISTICS	
B.4020.10155.00.	DEPUTY TOWN CLERK	60,000
B.4020.11405.00.	COMMUNITY SERVICE AIDE	42,200
B.4020.12660.00.	SENIOR CLERK TYPIST	88,600
B.4020.19600.00.	NIGHT DIFFERENTIAL	1,000
B.4020.19650.00.	OVERTIME	800
B.4020.19990.00.	PART TIME REGULAR	14,000
B.4020.19991.00.	PART TIME SUMMER	3,000
	GROUP TOTAL	209,600
B.4020.22200.00.	OFFICE EQUIPMENT	1,000
	GROUP TOTAL	1,000
B.4020.41000.00.	OFFICE SUPPLIES	2,000
B.4020.44000.00.	PRINTING	2,000
B.4020.45400.00.	SUB-REGISTRAR FEES	350
B.4020.46900.00.	MISCELLANEOUS & TRAVEL	250
	GROUP TOTAL	4,600
	DEPT TOTAL	215,200

**TOWN OF ISLIP
2015
ADOPTED OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
B 8010	TOWN OUTSIDE VILLAGE BOARD OF APPEALS	
B.8010.10311.00.	SECRETARY TO BOARD	65,000
B.8010.11300.00.	CLERK	35,800
B.8010.11940.00.	NEIGHBORHOOD AIDE	50,400
B.8010.12660.00.	SENIOR CLERK TYPIST	40,900
B.8010.19650.00.	OVERTIME	7,500
B.8010.19930.00.	BOARD CHAIRMAN	18,300
B.8010.19935.00.	VICE CHAIRMAN	17,500
B.8010.19940.00.	BOARD MEMBER	46,800
	GROUP TOTAL	282,200
B.8010.41000.00.	OFFICE SUPPLIES	750
B.8010.44000.00.	PRINTING	1,000
B.8010.44001.00.	LEGAL NOTICES	17,500
B.8010.45000.00.	OUTSIDE PROFESSIONAL	15,000
B.8010.45200.00.	COURT REPORTING	6,000
	GROUP TOTAL	40,250
	DEPT TOTAL	322,450

**TOWN OF ISLIP
2015
ADOPTED OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
B 8020	TOWN OUTSIDE VILLAGE PLANNING - ADMINISTRATION	
B.8020.10300.00.	COMMISSIONER PLANNING	101,000
B.8020.10305.00.	DEPUTY TOWN COMMISSIONER	90,000
B.8020.10308.00.	EXECUTIVE ASSISTANT TO CO	45,000
B.8020.10310.00.	EPA ENVIRONMENTAL DIRECTOR	75,000
B.8020.10312.00.	SECRETARY TO COMMISSIONER	69,750
B.8020.10314.00.	GEOGRAPHIC INFORMATION SYSTEM TECH	65,000
B.8020.19990.00.	PART TIME REGULAR	70,000
B.8020.19991.00.	PART TIME SUMMER	20,000
	GROUP TOTAL	535,750
B.8020.41000.00.	OFFICE SUPPLIES	4,500
B.8020.41052.00.	ANNUAL MAINT / SUPPORT	40,000
B.8020.44000.00.	PRINTING	2,000
B.8020.44001.00.	LEGAL NOTICES	5,000
B.8020.45000.00.	OUTSIDE PROFESSIONAL	35,000
B.8020.45340.00.	SUBSCRIPTIONS & DUES	2,000
B.8020.46450.00.	MEMBERSHIPS	3,000
B.8020.46900.00.	MISCELLANEOUS & TRAVEL	2,500
	GROUP TOTAL	94,000
	DEPT TOTAL	629,750

**TOWN OF ISLIP
2015
ADOPTED OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
B 8021	TOWN OUTSIDE VILLAGE PLANNING BOARD	
B.8021.10311.00.	SECRETARY TO BOARD	50,000
B.8021.19930.00.	BOARD CHAIRMAN	17,500
B.8021.19935.00.	VICE CHAIRMAN	13,900
B.8021.19940.00.	BOARD MEMBER	58,000
	GROUP TOTAL	139,400
B.8021.45200.00.	COURT REPORTING	20,000
	GROUP TOTAL	20,000
	DEPT TOTAL	159,400

**TOWN OF ISLIP
2015
ADOPTED OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
B 8022	TOWN OUTSIDE VILLAGE PLANNING	
B.8022.10065.00.	GRANT COORDINATOR	60,000
B.8022.10314.00.	GEOGRAPHIC INFO SYS TECH I	29,900
B.8022.11251.00.	BUDGET ASSISTANT	47,300
B.8022.11360.00.	CLERK TYPIST	35,800
B.8022.11443.00.	COMPUTER GRAPHICS TECHNICIAN	40,300
B.8022.11456.00.	CONTRACT TECHNICIAN	45,000
B.8022.11667.00.	ENVIRONMENTAL AIDE	28,800
B.8022.12020.00.	PLANNER	45,600
B.8022.12021.00.	PLANNER TRAINEE	40,300
B.8022.12160.00.	PRINCIPAL PLANNER	64,300
B.8022.12460.00.	SENIOR ACCOUNT CLERK	54,700
B.8022.12742.00.	SENIOR ENVIRONMENTAL ANALYST	80,900
B.8022.12906.00.	SITE PLAN REVIEWER	80,900
B.8022.19650.00.	OVERTIME	15,000
B.8022.19655.00.	OUT OF CLASSIFICATION	200
B.8022.19990.00.	PART TIME REGULAR	120,000
B.8022.19991.00.	PART TIME SUMMER	45,000
	GROUP TOTAL	834,000
	DEPT TOTAL	834,000

**TOWN OF ISLIP
2015
ADOPTED OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
B 9010	TOWN OUTSIDE VILLAGE EMPLOYEE BENEFITS	
B.9010.80010.00.	STATE RETIREMENT	725,781
B.9010.80020.00.	SOCIAL SEC TAX	416,169
B.9010.80040.00.	HOSP & MEDICAL INSURANCE	2,295,000
B.9010.80050.00.	WELFARE PAYMENTS	52,750
B.9010.80060.00.	UNEMPLOYMENT INSURANCE	30,000
	GROUP TOTAL	3,519,700
	DEPT TOTAL	3,519,700

TOWN OF ISLIP
2015
ADOPTED OPERATING BUDGET

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
B 9089	TOWN OUTSIDE VILLAGE OTHER EMPLOYEE BENEFITS	
B.9089.19001.00.	OTHER EMPLOYEE BENEFITS	90,000
	GROUP TOTAL	90,000
	DEPT TOTAL	90,000

**TOWN OF ISLIP
2015
ADOPTED OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
B 9510	TOWN OUTSIDE VILLAGE INTERFUND TRANSFERS	
B.9510.90013.00.	TRANSFER TO HIGHWAY	4,350,000
B.9510.90100.00.	TRANS TO WORK/COMP - CS02	344,628
	GROUP TOTAL	4,694,628
	DEPT TOTAL	4,694,628

TOWN OF ISLIP
2015
ADOPTED OPERATING BUDGET

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
B 9730	TOWN OUTSIDE VILLAGE DEBT SERVICE	
B.9730.60010.00.	SERIAL BONDS - PRINCIPAL	774,735
	GROUP TOTAL	774,735
B.9730.70010.00.	SERIAL BONDS INTEREST	208,745
	GROUP TOTAL	208,745
	DEPT TOTAL	983,480

**TOWN OF ISLIP
2015
ADOPTED OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
CS01 1710	GENERAL LIABILITY/SELF INS GENERAL LIABILITY	
CS01.1710.11940.00	NEIGHBORHOOD AIDE	50,400
CS01.1710.19990.00	PART TIME REGULAR	2,500
	GROUP TOTAL	52,900
CS01.1710.41712.00	ADMINISTRATION - OTHER	45,000
CS01.1710.41932.00	CLAIMS PAID - MISC	600,000
CS01.1710.41989.00	INSURANCE POLICIES	1,250,000
CS01.1710.45000.00	OUTSIDE PROFESSIONAL	97,000
CS01.1710.45001.00	OUTSIDE PROFESSIONAL - LEGAL	600,000
	GROUP TOTAL	2,592,000
	DEPT TOTAL	2,644,900

TOWN OF ISLIP
2015
ADOPTED OPERATING BUDGET

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
CS01 1980	GENERAL LIABILITY/SELF INS MTA PAYROLL TAX	
CS01.1980.41234.00	MTA PAYROLL TAX	180
	GROUP TOTAL	180
	DEPT TOTAL	180

**TOWN OF ISLIP
2015
ADOPTED OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
CS01 9010	GENERAL LIABILITY/SELF INS EMPLOYEE BENEFITS	
CS01.9010.80010.00	STATE RETIREMENT	10,000
CS01.9010.80020.00	SOCIAL SECURITY	4,233
CS01.9010.80040.00	HOSP & MEDICAL INSURANCE	10,000
CS01.9010.80050.00	WELFARE PAYMENTS	750
	GROUP TOTAL	24,983
	DEPT TOTAL	24,983

**TOWN OF ISLIP
2015
ADOPTED OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
CS01 9510	GENERAL LIABILITY/SELF INS INTERFUND TRANSFERS	
CS01.9510.90100.00	TRANS TO WORK/COMP - CS02	4,424
	GROUP TOTAL	4,424
	DEPT TOTAL	4,424

**TOWN OF ISLIP
2015
ADOPTED OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
CS02 1710	WORKMANS COMPENSATION GENERAL LIABILITY	
CS02.1710.11000.00	ACCOUNT CLERK	40,900
CS02.1710.19650.00	OVERTIME	2,750
	GROUP TOTAL	43,650
CS02.1710.41700.00	ADMINISTRATION - POMCO INC	115,500
CS02.1710.41712.00	ADMINISTRATION - OTHER	500,000
CS02.1710.41935.00	CLAIMS PAID RMSCO	3,300,000
CS02.1710.41989.00	INSURANCE POLICIES	300,000
	GROUP TOTAL	4,215,500
	DEPT TOTAL	4,259,150

TOWN OF ISLIP
2015
ADOPTED OPERATING BUDGET

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
CS02 1980	WORKMANS COMPENSATION MTA PAYROLL TAX	
CS02.1980.41234.00	MTA PAYROLL TAX	149
	GROUP TOTAL	149
	DEPT TOTAL	149

**TOWN OF ISLIP
2015
ADOPTED OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
CS02 9010	WORKMANS COMPENSATION EMPLOYEE BENEFITS	
CS02.9010.80010.00	STATE RETIREMENT	7,500
CS02.9010.80020.00	SOCIAL SEC TAX	3,512
CS02.9010.80040.00	HOSP & MEDICAL INSURANCE	25,000
CS02.9010.80050.00	WELFARE PAYMENTS	750
	GROUP TOTAL	36,762
	DEPT TOTAL	36,762

TOWN OF ISLIP
2015
ADOPTED OPERATING BUDGET

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
CT 1980	MACARTHUR AIRPORT MTA PAYROLL TAX	
CT.1980.41234.00.	MTA PAYROLL TAX	20,677
	GROUP TOTAL	20,677
	DEPT TOTAL	20,677

**TOWN OF ISLIP
2015
ADOPTED OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
CT 5610	MACARTHUR AIRPORT L.I. MACARTHUR AIRPORT	
CT.5610.10500.00.	COMISSIONER AVIATION & TRANSPORTATION	101,000
CT.5610.10505.00.	DEPUTY COMMISSIONER AVIATION	67,500
CT.5610.10510.00.	SECRETARY TO COMMISS. AVIATION	52,000
CT.5610.10512.00.	AIRPORT EMERGENCY SERVICE	85,000
CT.5610.11000.00.	ACCOUNT CLERK	37,100
CT.5610.11010.00.	AIRPORT IDENTIFICATION TECHNICIAN	48,000
CT.5610.11014.00.	AIRPORT OPERATIONS DIRECTOR	80,900
CT.5610.11017.00.	AIRPORT FACILITIES SUPERVISOR	80,900
CT.5610.11025.00.	AIRPORT ADMINISTRATION SUPERVISOR	80,900
CT.5610.11026.00.	AIRPORT ADMINISTRATIVE ASSISTANT	67,100
CT.5610.11027.00.	AIRPORT SPECIAL EVENTS COORD	60,500
CT.5610.11940.00.	NEIGHBORHOOD AIDE	50,400
CT.5610.12080.00.	PRINCIPAL ACCOUNT CLERK	71,000
CT.5610.12660.00.	SENIOR CLERK TYPIST	87,200
CT.5610.15000.00.	AIRPORT FIRE SAFETY OFFICER	929,225
CT.5610.15005.00.	AIRPORT CONSTRUCTION SUPERVISOR	73,100
CT.5610.15006.00.	ASSIST. AIRPORT CONSTRUCTION SUPERVISOR	60,800
CT.5610.15008.00.	AIRPORT CUSTODIAL SUPERVISOR	73,100
CT.5610.15060.00.	AIRPORT SECURITY GUARD	1,124,000
CT.5610.15080.00.	AIRPORT SECURITY SUPERVISOR	73,100
CT.5610.15192.00.	AUTOMOTIVE MECHANIC III	56,200
CT.5610.15260.00.	CHIEF AIRPORT FIRE SAFETY	54,825
CT.5610.15300.00.	CUSTODIAL WORKER III	60,800
CT.5610.15320.00.	CUSTODIAL WORKER I	464,500
CT.5610.15321.00.	CUSTODIAL WORKER II	99,000
CT.5610.15700.00.	MAINTENANCE MECHANIC I	281,250
CT.5610.15720.00.	MAINTENANCE MECHANIC II	158,100
CT.5610.15740.00.	MAINTENANCE MECHANIC III	168,600
CT.5610.15741.00.	MAINTENANCE MECHANIC IV	60,800
CT.5610.15743.00.	MAINTENANCE MECHANIC IV ZONE	73,100
CT.5610.15840.00.	AIRPORT SENIOR FIRE SAFETY OFFICER	39,525
CT.5610.15850.00.	SENIOR AIRPORT SECURITY GUARD	243,200
CT.5610.19600.00.	NIGHT DIFFERENTIAL	176,214
CT.5610.19650.00.	OVERTIME	350,000
CT.5610.19750.00.	SNOW OVERTIME	150,000
CT.5610.19990.00.	PART TIME REGULAR	50,000
CT.5610.19991.00.	PART TIME SUMMER	20,000
	GROUP TOTAL	5,808,939
CT.5610.22500.00.	OTHER EQUIPMENT	6,000
CT.5610.22510.00.	RADIOS	2,500
	GROUP TOTAL	8,500

**TOWN OF ISLIP
2015
ADOPTED OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
CT.5610.41000.00.	OFFICE SUPPLIES	5,000
CT.5610.41001.00.	FIRST AID SUPPLIES	600
CT.5610.41060.00.	SECURITY SUPPLIES	11,000
CT.5610.41200.00.	GAS & OIL	99,000
CT.5610.41210.00.	DIESEL FUEL	111,224
CT.5610.41220.00.	MOTOR VEHICLE SUPPLIES/SERV	80,300
CT.5610.41300.00.	SMALL TOOLS & EQUIPMENT	2,000
CT.5610.41500.00.	CUSTODIAL SUPPLIES	59,300
CT.5610.41701.00.	FIRE EXTINGUISHERS/INSPECTIONS	3,200
CT.5610.41720.00.	FIRE RESCUE SUPPLIES	10,000
CT.5610.41840.00.	SAND,SALT, AND CHEMICALS	87,300
CT.5610.43700.00.	AIRPORT LIAB INSURANCE	108,000
CT.5610.44041.00.	ADVERTISING	270,000
CT.5610.44042.00.	PRINTING/STICKERS/FORMS ETC	2,000
CT.5610.44111.00.	PROPERTY REPAIR	10,200
CT.5610.44116.00.	FIELD MAINTENANCE	89,000
CT.5610.44117.00.	BUILDING MAINTENANCE	90,000
CT.5610.44120.00.	EQUIPMENT REPAIR	27,100
CT.5610.44121.00.	RADIO REPAIR	10,100
CT.5610.44162.00.	UNIFORMS FIRE RESCUE	10,500
CT.5610.44163.00.	UNIFORMS - AIRPORT LE	20,000
CT.5610.44164.00.	A.S.C. FINGERPRINTING	8,000
CT.5610.44175.00.	SAFETY TRAINING	2,200
CT.5610.44300.00.	SERVICE CONTRACTS	169,000
CT.5610.44310.00.	FIRE / AMBULANCE PROTECTION	46,000
CT.5610.45000.00.	OUTSIDE PROFESSIONAL	291,000
CT.5610.45045.00.	ADMINISTRATIVE CHARGES	1,153,667
CT.5610.45102.00.	OUTSIDE PROFESSIONAL / SECURITY	760,000
CT.5610.45350.00.	EDUCATION & SEMINARS	2,400
CT.5610.46900.00.	MISCELLANEOUS & TRAVEL	26,000
CT.5610.48156.00.	MSW AIRPORT	11,000
	GROUP TOTAL	3,575,091
	DEPT TOTAL	9,392,530

**TOWN OF ISLIP
2015
ADOPTED OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
CT 9010	MACARTHUR AIRPORT EMPLOYEE BENEFITS	
CT.9010.80010.00.	STATE RETIREMENT	1,100,000
CT.9010.80020.00.	SOCIAL SECURITY TAX	465,230
CT.9010.80030.00.	UNIFORM ALLOWANCE	19,800
CT.9010.80040.00.	HOSP & MEDICAL INSURANCE	2,208,000
CT.9010.80050.00.	WELFARE PAYMENTS	71,750
CT.9010.80060.00.	UNEMPLOYMENT INSURANCE	22,000
	GROUP TOTAL	3,886,780
	DEPT TOTAL	3,886,780

TOWN OF ISLIP
2015
ADOPTED OPERATING BUDGET

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
CT 9089	MACARTHUR AIRPORT OTHER EMPLOYEE BENEFITS	
CT.9089.19001.00.	SEVER/TERM/PROM ALLOWANCE	75,000
	GROUP TOTAL	75,000
	DEPT TOTAL	75,000

**TOWN OF ISLIP
2015
ADOPTED OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
CT 9510	MACARTHUR AIRPORT INTERFUND TRANSFERS	
CT.9510.90100.00.	TRANS TO WORK/COMP - CS02	480,922
CT.9510.90150.00.	TRAN TO SELF INS. - CS01	307,540
	GROUP TOTAL	788,462
	DEPT TOTAL	788,462

**TOWN OF ISLIP
2015
ADOPTED OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
CT 9730	MACARTHUR AIRPORT DEBT SERVICE	
CT.9730.60010.00.	SERIAL BONDS - PRINCIPAL	780,850
	GROUP TOTAL	780,850
CT.9730.70010.00.	SERIAL BONDS INTEREST	165,016
	GROUP TOTAL	165,016
	DEPT TOTAL	945,866

**TOWN OF ISLIP
2015
ADOPTED OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
DB 1640	HIGHWAY HEAVY VEHICLE MAINTENANCE	
DB.1640.15181.00.	AUTOMOTIVE MECHANIC I	132,300
DB.1640.15190.00.	AUTOMOTIVE MECHANIC II	105,600
DB.1640.15192.00.	AUTOMOTIVE MECHANIC III	168,600
DB.1640.15193.00.	AUTOMOTIVE MECHANIC IV	64,900
DB.1640.15194.00.	AUTOMOTIVE MECHANIC IV-ZONE	64,900
DB.1640.15660.00.	LABORER	27,700
DB.1640.15700.00.	MAINTENANCE MECHANIC I	49,500
DB.1640.15720.00.	MAINTENANCE MECHANIC II	39,000
DB.1640.15740.00.	MAINTENANCE MECHANIC III	56,200
DB.1640.19650.00.	OVERTIME	50,000
DB.1640.19655.00.	OUT OF CLASSIFICATION	15,000
DB.1640.19990.00.	PART TIME REGULAR	18,000
DB.1640.19991.00.	PART TIME SUMMER	9,000
	GROUP TOTAL	800,700
DB.1640.22550.00.	SHOP EQUIPMENT	1,000
	GROUP TOTAL	1,000
DB.1640.41220.00.	MOTOR VEHICLE SUPPLIES	455,000
DB.1640.41270.00.	TIRES/REPAIR/SUPPLIES	70,000
DB.1640.41300.00.	SMALL TOOLS & EQUIPMENT	3,000
DB.1640.44112.00.	FUEL PUMP MAINTENANCE	35,000
DB.1640.44120.00.	EQUIPMENT REPAIR	250,000
	GROUP TOTAL	813,000
	DEPT TOTAL	1,614,700

TOWN OF ISLIP
2015
ADOPTED OPERATING BUDGET

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
DB 1980	HIGHWAY MTA PAYROLL TAX	
DB.1980.41234.00.	MTA PAYROLL TAX	19,770
	GROUP TOTAL	19,770
	DEPT TOTAL	19,770

**TOWN OF ISLIP
2015
ADOPTED OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
DB 1990	HIGHWAY SPECIAL ITEMS	
DB.1990.46601.00.	RENTAL BY TOWN OF PROPERTY	128,400
	GROUP TOTAL	128,400
	DEPT TOTAL	128,400

**TOWN OF ISLIP
2015
ADOPTED OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
DB 5110	HIGHWAY ROAD AND DRAINAGE IMPROV.	
DB.5110.15280.00.	CONSTRUCTION EQUIPMENT OPERATOR	168,600
DB.5110.15540.00.	HEAVY EQUIPMENT OPERATOR	1,781,500
DB.5110.15565.00.	HIGHWAY PROJECT INSPECTOR	62,700
DB.5110.15575.00.	HIGHWAY CONSTRUCTION SUPE	62,700
DB.5110.15580.00.	HIGHWAY LABOR CREW LEADER	547,200
DB.5110.15581.00.	HIGHWAY LABOR CREW LEADER	64,900
DB.5110.15582.00.	HIGHWAY LABOR CREW LEADER	286,100
DB.5110.15660.00.	LABORER I	441,700
DB.5110.15685.00.	MAINTENANCE CREW LEADER	62,700
DB.5110.15740.00.	MAINTENANCE MECHANIC III	56,200
DB.5110.16140.00.	TREE TRIMMER	168,600
DB.5110.19650.00.	OVERTIME	200,000
DB.5110.19655.00.	OUT OF CLASSIFICATION	27,000
DB.5110.19990.00.	PART TIME REGULAR	56,000
DB.5110.19991.00.	PART TIME SUMMER	30,000
	GROUP TOTAL	4,015,900
DB.5110.22507.00.	ROAD IMPROVEMENTS	2,100,000
DB.5110.22508.00.	NON-PAVED ROAD IMPROVEMENTS	60,000
	GROUP TOTAL	2,160,000
DB.5110.41200.00.	GAS & OIL	550,000
DB.5110.41210.00.	DIESEL FUEL	750,000
DB.5110.41240.00.	SWEEPER BROOM MATERIAL	75,000
DB.5110.41300.00.	SMALL TOOLS & EQUIPMENT	10,000
DB.5110.41800.00.	LUMBER	2,000
DB.5110.41810.00.	HARDWARE	500
DB.5110.41820.00.	CESSPOOL BLOCKS	3,500
DB.5110.41830.00.	CEMENT & SUPPLIES	4,500
DB.5110.41950.00.	DRAINAGE SUPPLIES	100,000
DB.5110.41960.00.	FENCING	5,000
DB.5110.44000.00.	PRINTING	250
DB.5110.44080.00.	EQUIPMENT RENTAL	5,000
DB.5110.44174.00.	SAFETY & PROTECTIVE EQUIPMENT	1,000
DB.5110.44300.00.	SERVICE CONTRACTS	10,000
DB.5110.44303.00.	SVC CONTRACT - TREE & STU	350,000
DB.5110.45000.00.	OUTSIDE PROFESSIONAL	50,000
DB.5110.46900.00.	MISCELLANEOUS & TRAVEL	5,500
DB.5110.48155.00.	MSW	1,200,000
	GROUP TOTAL	3,122,250
	DEPT TOTAL	9,298,150

**TOWN OF ISLIP
2015
ADOPTED OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
DB 5120	HIGHWAY BRIDGE MAINTENANCE	
DB.5120.44110.00.	PROPERTY REPAIR	2,500
	GROUP TOTAL	2,500
	DEPT TOTAL	2,500

**TOWN OF ISLIP
2015
ADOPTED OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
DB 5130	HIGHWAY MACHINERY	
DB.5130.22290.00.	COMPUTER EQUIPMENT	1,000
DB.5130.22400.00.	HIGHWAY EQUIPMENT	5,000
	GROUP TOTAL	6,000
DB.5130.41300.00.	SMALL TOOLS & EQUIPMENT	7,500
DB.5130.44120.00.	EQUIPMENT REPAIR	5,000
	GROUP TOTAL	12,500
	DEPT TOTAL	18,500

**TOWN OF ISLIP
2015
ADOPTED OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
DB 5141	HIGHWAY BRUSH AND WEED REMOVAL	
DB.5141.45000.00.	OUTSIDE PROFESSIONAL	4,000
	GROUP TOTAL	4,000
	DEPT TOTAL	4,000

**TOWN OF ISLIP
2015
ADOPTED OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
DB 5142	HIGHWAY SNOW REMOVAL	
DB.5142.19750.00.	SNOW OVERTIME	750,000
	GROUP TOTAL	750,000
DB.5142.41980.00.	SALT	600,000
DB.5142.41981.00.	SAND	215,000
DB.5142.44080.00.	EQUIPMENT RENTAL	850,000
	GROUP TOTAL	1,665,000
	DEPT TOTAL	2,415,000

**TOWN OF ISLIP
2015
ADOPTED OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
DB 9010	HIGHWAY EMPLOYEE BENEFITS	
DB.9010.80010.00.	STATE RETIREMENT	883,490
DB.9010.80020.00.	SOCIAL SEC TAX	452,471
DB.9010.80040.00.	HOSP & MEDICAL INSURANCE	3,296,000
DB.9010.80050.00.	WELFARE PAYMENTS	71,250
DB.9010.80060.00.	UNEMPLOYMENT INSURANCE	25,000
	GROUP TOTAL	4,728,211
	DEPT TOTAL	4,728,211

TOWN OF ISLIP
2015
ADOPTED OPERATING BUDGET

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
DB 9089	HIGHWAY OTHER EMPLOYEE BENEFITS	
DB.9089.19001.00.	OTHER EMPLOYEE BENEFITS	80,000
	GROUP TOTAL	80,000
	DEPT TOTAL	80,000

**TOWN OF ISLIP
2015
ADOPTED OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
DB 9510	HIGHWAY INTERFUND TRANSFERS	
DB.9510.90100.00.	TRANS TO WORK/COMP - CS02	334,317
DB.9510.90150.00.	TRANS TO SELF INS. - CS01	537,444
	GROUP TOTAL	871,761
	DEPT TOTAL	871,761

**TOWN OF ISLIP
2015
ADOPTED OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
DB 9730	HIGHWAY DEBT SERVICE	
DB.9730.60010.00.	SERIAL BONDS - PRINCIPAL	6,774,400
	GROUP TOTAL	6,774,400
DB.9730.70010.00. DB.9730.70030.00.	SERIAL BONDS INTEREST BAN INTEREST	1,867,995 25,000
	GROUP TOTAL	1,892,995
	DEPT TOTAL	8,667,395

**TOWN OF ISLIP
2015
ADOPTED OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
J 8160	JOINT SEAVIEW-OCEAN BAY PARK DEC ADMINISTRATION	
J.8160.45017.00.	SOB GARB.DIST.COMMISSION	132,000
J.8160.45045.00.	ADMINISTRATIVE CHARGES	7,741
	GROUP TOTAL	139,741
	DEPT TOTAL	139,741

**TOWN OF ISLIP
2015
ADOPTED OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
SA01 4541	AMBULANCE BAY SHORE/BRIGHTWATERS AMBUL.	
SA01.4541.40001.00	B.S.-BRIGHTWATERS CONTRACT	1,172,233
SA01.4541.45045.00	ADMINISTRATIVE CHARGES	83,191
	GROUP TOTAL	1,255,424
	DEPT TOTAL	1,255,424

**TOWN OF ISLIP
2015
ADOPTED OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
SA01 9010	AMBULANCE EMPLOYEE BENEFITS	
SA01.9010.80010.00	LOSAP	15,000
	GROUP TOTAL	15,000
	DEPT TOTAL	15,000

TOWN OF ISLIP
2015
ADOPTED OPERATING BUDGET

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
SA02 4542	AMBULANCE BRENTWOOD AMBULANCE	
SA02.4542.40002.00	BRENTWOOD CONTRACT	1,903,943
SA02.4542.45045.00	ADMINISTRATIVE CHARGES	127,603
	GROUP TOTAL	2,031,546
	DEPT TOTAL	2,031,546

**TOWN OF ISLIP
2015
ADOPTED OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
SA02 9010	AMBULANCE EMPLOYEE BENEFITS	
SA02.9010.80010.00	LOSAP	12,000
	GROUP TOTAL	12,000
	DEPT TOTAL	12,000

**TOWN OF ISLIP
2015
ADOPTED OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
SA03 4543	AMBULANCE C.I./HAUPPAUGE AMBULANCE	
SA03.4543.40003.00	CENTRAL ISLIP CONTRACT	1,188,542
SA03.4543.45045.00	ADMINISTRATIVE CHARGES	78,146
	GROUP TOTAL	1,266,688
	DEPT TOTAL	1,266,688

TOWN OF ISLIP
2015
ADOPTED OPERATING BUDGET

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
SA03 9010	AMBULANCE EMPLOYEE BENEFITS	
SA03.9010.80010.00	LOSAP	8,500
	GROUP TOTAL	8,500
	DEPT TOTAL	8,500

**TOWN OF ISLIP
2015
ADOPTED OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
SA04 4544	AMBULANCE EXCHANGE AMBUL. OF THE ISLIPS	
SA04.4544.40004.00	ISLIP CONTRACT	1,049,628
SA04.4544.45045.00	ADMINISTRATIVE CHARGES	70,189
	GROUP TOTAL	1,119,817
	DEPT TOTAL	1,119,817

**TOWN OF ISLIP
2015
ADOPTED OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
SA04 9010	AMBULANCE EMPLOYEE BENEFITS	
SA04.9010.80010.00	LOSAP	15,000
	GROUP TOTAL	15,000
	DEPT TOTAL	15,000

**TOWN OF ISLIP
2015
ADOPTED OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
SA05 4545	AMBULANCE SAYVILLE AMBULANCE	
SA05.4545.40005.00	SAYVILLE CONTRACT	2,140,800
SA05.4545.45045.00	ADMINISTRATIVE CHARGES	199,296
	GROUP TOTAL	2,340,096
	DEPT TOTAL	2,340,096

**TOWN OF ISLIP
2015
ADOPTED OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
SA05 9010	AMBULANCE EMPLOYEE BENEFITS	
SA05.9010.80010.00	LOSAP	18,000
	GROUP TOTAL	18,000
	DEPT TOTAL	18,000

TOWN OF ISLIP
2015
ADOPTED OPERATING BUDGET

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
SF01 3410	BAY SHORE FIRE PROTECTION FIRE PROTECTION	
SF01.3410.43000.00	INSURANCE	100,000
SF01.3410.44310.00	FIRE PROTECTION	1,236,750
SF01.3410.45045.00	ADMINISTRATIVE CHARGES	88,735
	GROUP TOTAL	1,425,485
	DEPT TOTAL	1,425,485

**TOWN OF ISLIP
2015
ADOPTED OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
SF02 3410	FIRE ISLAND FIRE PROTECTION FIRE PROTECTION	
SF02.3410.44310.00	FIRE PROTECTION	143,596
SF02.3410.45045.00	ADMINISTRATIVE CHARGES	9,031
	GROUP TOTAL	152,627
	DEPT TOTAL	152,627

**TOWN OF ISLIP
2015
ADOPTED OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
SF03 3410	SEAVIEW FIRE PROTECTION FIRE PROTECTION	
SF03.3410.44310.00	FIRE PROTECTION	266,383
SF03.3410.45045.00	ADMINISTRATIVE CHARGES	16,754
	GROUP TOTAL	283,137
	DEPT TOTAL	283,137

**TOWN OF ISLIP
2015
ADOPTED OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
SF04 3410	ATLANTIQUE FIRE PROTECTION FIRE PROTECTION	
SF04.3410.44310.00	FIRE PROTECTION	70,527
SF04.3410.45045.00	ADMINISTRATIVE CHARGES	4,436
	GROUP TOTAL	74,963
	DEPT TOTAL	74,963

**TOWN OF ISLIP
2015
ADOPTED OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
SL 1980	STREET LIGHT DISTRICT MTA PAYROLL TAX	
SL.1980.41234.00.	MTA PAYROLL TAX	300
	GROUP TOTAL	300
	DEPT TOTAL	300

**TOWN OF ISLIP
2015
ADOPTED OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
SL 5182	STREET LIGHT DISTRICT STREETLIGHTING	
SL.5182.11882.00.	LIGHTING INSPECTOR	50,400
SL.5182.19650.00.	OVERTIME	6,000
SL.5182.19990.00.	PART TIME REGULAR	7,500
SL.5182.19991.00.	PART TIME SUMMER	5,000
	GROUP TOTAL	68,900
SL.5182.22500.00.	OTHER EQUIPMENT	50,000
SL.5182.22505.00.	STREET LIGHT INSTALLATION	80,000
	GROUP TOTAL	130,000
SL.5182.41000.00.	OFFICE SUPPLIES	1,000
SL.5182.41770.00.	MATERIAL AND SUPPLIES	55,000
SL.5182.42000.00.	ELECTRIC	1,700,000
SL.5182.44076.00.	POLE RENTAL	125,000
SL.5182.44120.00.	EQUIPMENT REPAIR	130,000
SL.5182.44125.00.	STREET LIGHT MAINTENANCE	700,000
SL.5182.45045.00.	ADMINISTRATIVE CHARGES	300,430
	GROUP TOTAL	3,011,430
	DEPT TOTAL	3,210,330

**TOWN OF ISLIP
2015
ADOPTED OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
SL 9010	STREET LIGHT DISTRICT EMPLOYEE BENEFITS	
SL.9010.80010.00.	STATE RETIREMENT	10,000
SL.9010.80020.00.	SOCIAL SEC TAX	8,400
SL.9010.80040.00.	HOSP & MEDICAL INSURANCE	85,000
SL.9010.80050.00.	WELFARE PAYMENTS	750
SL.9010.80060.00.	UNEMPLOYMENT INSURANCE	1,000
	GROUP TOTAL	105,150
	DEPT TOTAL	105,150

**TOWN OF ISLIP
2015
ADOPTED OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
SL 9510	STREET LIGHT DISTRICT INTERFUND TRANSFER	
SL.9510.90100.00.	TRANS TO WORK/COMP - CS02	5,329
	GROUP TOTAL	5,329
	DEPT TOTAL	5,329

**TOWN OF ISLIP
2015
ADOPTED OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
SL 9730	STREET LIGHT DISTRICT DEBT SERVICE	
SL.9730.60010.00.	SERIAL BONDS - PRINCIPAL	26,375
	GROUP TOTAL	26,375
SL.9730.70010.00.	SERIAL BONDS INTEREST	11,985
	GROUP TOTAL	11,985
	DEPT TOTAL	38,360

**TOWN OF ISLIP
2015
ADOPTED OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
SL 9780	STREET LIGHT DISTRICT OTHER DEBT SERVICE	
SL.9780.60040.00.	NYPA PRINCIPAL	329,000
	GROUP TOTAL	329,000
SL.9780.70040.00.	NYPA INTEREST PAYMENT	184,000
	GROUP TOTAL	184,000
	DEPT TOTAL	513,000

TOWN OF ISLIP
2015
ADOPTED OPERATING BUDGET

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
SL02 5184	OCONEE STREET LIGHTING OCONEE STREET LIGHTING	
SL02.5184.45045.00	ADMINISTRATIVE CHARGES	1,118
	GROUP TOTAL	1,118
	DEPT TOTAL	1,118

**TOWN OF ISLIP
2015
ADOPTED OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
SL02 9730	OCONEE STREET LIGHTING DEBT SERVICE	
SL02.9730.60010.00	SERIAL BONDS - PRINCIPAL	11,375
	GROUP TOTAL	11,375
SL02.9730.70010.00	SERIAL BONDS INTEREST	3,538
	GROUP TOTAL	3,538
	DEPT TOTAL	14,913

**TOWN OF ISLIP
2015
ADOPTED OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
SM 7230	FAIR HARBOR DOCK DISTRICT MARINA AND DOCKS	
SM.7230.44110.00.	PROPERTY REPAIR	9,000
SM.7230.45006.00.	OUTSIDE PROFESSIONAL	2,500
SM.7230.45045.00.	ADMINISTRATIVE CHARGES	1,507
SM.7230.46900.00.	MISCELLANEOUS & TRAVEL	700
	GROUP TOTAL	13,707
	DEPT TOTAL	13,707

**TOWN OF ISLIP
2015
ADOPTED OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
SM01 4560	FAIR HARBOR - DUNEWOOD MEDICAL MEDICAL DIST.	
SM01.4560.22100.00	FURNITURE & FIXTURES	500
SM01.4560.22250.00	MEDICAL EQUIPMENT	500
SM01.4560.22500.00	OTHER EQUIPMENT	1,000
	GROUP TOTAL	2,000
SM01.4560.41185.00	MEDICAL SUPPLIES	4,000
SM01.4560.41186.00	LYME DISEASE-MOSQUITO ABATEMENT	15,000
SM01.4560.42000.00	ELECTRIC	1,500
SM01.4560.42100.00	TELEPHONE	1,500
SM01.4560.42400.00	WATER CHARGE	500
SM01.4560.43000.00	INSURANCE	7,000
SM01.4560.44110.00	PROPERTY REPAIR	10,000
SM01.4560.45045.00	ADMINISTRATIVE CHARGES	3,415
SM01.4560.46900.00	MISCELLANEOUS & TRAVEL	3,000
	GROUP TOTAL	45,915
	DEPT TOTAL	47,915

**TOWN OF ISLIP
2015
ADOPTED OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
SM02 4560	KISMET STREET IMPROVEMENT DUNE RESTORATION	
SM02.4560.44110.00	PROPERTY REPAIR	15,000
SM02.4560.45045.00	ADMINISTRATIVE CHARGES	14,121
SM02.4560.46900.00	MISCELLANEOUS & TRAVEL	1,687
	GROUP TOTAL	30,808
	DEPT TOTAL	30,808

**TOWN OF ISLIP
2015
ADOPTED OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
SM02 9730	KISMET STREET IMPROVEMENT DEBT SERVICE	
SM02.9730.60010.00	SERIAL BONDS - PRINCIPAL	160,419
	GROUP TOTAL	160,419
SM02.9730.70010.00	SERIAL BONDS INTEREST	24,390
	GROUP TOTAL	24,390
	DEPT TOTAL	184,809

**TOWN OF ISLIP
2015
ADOPTED OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
SM03 5140	BAY TOWNE DRAINAGE ROAD AND DRAINAGE IMPROV.	
SM03.5140.44300.00	SERVICE CONTRACTS	10,500
SM03.5140.45045.00	ADMINISTRATIVE CHARGES	651
	GROUP TOTAL	11,151
	DEPT TOTAL	11,151

TOWN OF ISLIP
2015
ADOPTED OPERATING BUDGET

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
SM05 4560	CORNELIUS ESTATES E.C.D. DUNE RESTORATION	
SM05.4560.41540.00	FERTILIZER/SEED/SOD	6,000
SM05.4560.41740.00	SPRINKLER/IRRIGATION	4,000
SM05.4560.41965.00	FENCING	9,000
SM05.4560.44110.00	PROPERTY REPAIR	16,000
SM05.4560.45045.00	ADMINISTRATIVE CHARGES	19,518
SM05.4560.46900.00	MISCELLANEOUS & TRAVEL	1,000
	GROUP TOTAL	55,518
	DEPT TOTAL	55,518

TOWN OF ISLIP
2015
ADOPTED OPERATING BUDGET

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
SM06 4560	LONELYVILLE EROSION CONTROL DUNE RESTORATION	
SM06.4560.41540.00	FERTILIZER/SEED/SOD	500
SM06.4560.41965.00	FENCING	3,000
SM06.4560.44110.00	PROPERTY REPAIR	5,000
SM06.4560.45045.00	ADMINISTRATIVE CHARGES	25,062
SM06.4560.46900.00	MISCELLANEOUS & TRAVEL	500
	GROUP TOTAL	34,062
	DEPT TOTAL	34,062

TOWN OF ISLIP
2015
ADOPTED OPERATING BUDGET

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
SM07 4560	FAIR HARBOR EROSION CONTROL DUNE RESTORATION	
SM07.4560.41740.00	SPRINKLER/IRRIGATION	20,000
SM07.4560.41965.00	FENCING	17,711
SM07.4560.44110.00	PROPERTY REPAIR	10,000
SM07.4560.45045.00	ADMINISTRATIVE CHARGES	7,639
SM07.4560.46900.00	MISCELLANEOUS & TRAVEL	1,600
	GROUP TOTAL	56,950
	DEPT TOTAL	56,950

TOWN OF ISLIP
2015
ADOPTED OPERATING BUDGET

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
SM09 4560	B.S. BUSINESS IMPROV. DIST. BAY SHORE BUSINEE DIST.	
SM09.4560.45000.00	OUTSIDE PROFESSIONAL	100,769
SM09.4560.45045.00	ADMINISTRATIVE CHARGES	7,443
	GROUP TOTAL	108,212
	DEPT TOTAL	108,212

**TOWN OF ISLIP
2015
ADOPTED OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
SM10 4560	ATLANTIQUE EROSION CONTROL DUNE RESTORATION	
SM10.4560.41540.00	FERTILIZER/SEED/SOD	4,900
SM10.4560.41740.00	SPRINKLER/IRRIGATION	800
SM10.4560.41965.00	FENCING	14,000
SM10.4560.44110.00	PROPERTY REPAIR	30,000
SM10.4560.45045.00	ADMINISTRATIVE CHARGES	3,901
SM10.4560.46900.00	MISCELLANEOUS & TRAVEL	1,220
	GROUP TOTAL	54,821
	DEPT TOTAL	54,821

**TOWN OF ISLIP
2015
ADOPTED OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
SM11 4560	DUNEWOOD EROSION CONTROL DUNE RESTORATION	
SM11.4560.41540.00	FERTILIZER/SEED/SOD	750
SM11.4560.41740.00	SPRINKLER/IRRIGATION	2,500
SM11.4560.41965.00	FENCING	3,000
SM11.4560.44110.00	PROPERTY REPAIR	65,896
SM11.4560.45045.00	ADMINISTRATIVE CHARGES	23,054
SM11.4560.46900.00	MISCELLANEOUS & TRAVEL	500
	GROUP TOTAL	95,700
	DEPT TOTAL	95,700

TOWN OF ISLIP
2015
ADOPTED OPERATING BUDGET

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
SM12 4560	SEAVIEW EROSION CONTROL DUNE RESTORATION	
SM12.4560.41540.00	FERTILIZER/SEED/SOD	4,000
SM12.4560.41965.00	FENCING	4,000
SM12.4560.44110.00	PROPERTY REPAIR	50,000
SM12.4560.44111.00	PROPERTY REPAIR - BAYSIDE	101,747
SM12.4560.45045.00	ADMINISTRATIVE CHARGES	37,253
	GROUP TOTAL	197,000
	DEPT TOTAL	197,000

TOWN OF ISLIP
2015
ADOPTED OPERATING BUDGET

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
SM13 4560	KISMET EROSION CONTROL DUNE RESTORATION	
SM13.4560.41540.00	FERTILIZER/SEED/SOD	12,000
SM13.4560.41965.00	FENCING	12,000
SM13.4560.44110.00	PROPERTY REPAIR	25,000
SM13.4560.45045.00	ADMINISTRATIVE CHARGES	6,968
SM13.4560.46900.00	MISCELLANEOUS & TRAVEL	8,000
	GROUP TOTAL	63,968
	DEPT TOTAL	63,968

TOWN OF ISLIP
2015
ADOPTED OPERATING BUDGET

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
SM14 4560	ROBBINS REST EROSION CONTROL DUNE RESTORATION	
SM14.4560.41540.00	FERTILIZER/SEED/SOD	2,500
SM14.4560.41740.00	SPRINKLER/IRRIGATION	1,500
SM14.4560.41965.00	FENCING	7,500
SM14.4560.44110.00	PROPERTY REPAIR	10,000
SM14.4560.46900.00	MISCELLANEOUS & TRAVEL	3,500
	GROUP TOTAL	25,000
	DEPT TOTAL	25,000

**TOWN OF ISLIP
2015
ADOPTED OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
SP02 1980	LIFEGUARD DISTRICT MTA PAYROLL TAX	
SP02.1980.41234.00	MTA PAYROLL TAX	1,600
	GROUP TOTAL	1,600
	DEPT TOTAL	1,600

**TOWN OF ISLIP
2015
ADOPTED OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
SP02 7180	LIFEGUARD DISTRICT BEACHES	
SP02.7180.19991.00	PART TIME SUMMER	430,000
	GROUP TOTAL	430,000
SP02.7180.22500.00	OTHER EQUIPMENT	3,000
	GROUP TOTAL	3,000
SP02.7180.41200.00	GAS & OIL	4,000
SP02.7180.41560.00	UNIFORMS	3,500
SP02.7180.41640.00	FIRST AID SUPPLIES	2,000
SP02.7180.42000.00	ELECTRIC	750
SP02.7180.44110.00	PROPERTY REPAIR	4,500
SP02.7180.44120.00	EQUIPMENT REPAIR	4,000
SP02.7180.44174.00	SAFETY & PROTECTIVE EQUIPMENT	1,500
SP02.7180.44320.00	FERRY TRANSPORTATION	20,000
SP02.7180.45045.00	ADMINISTRATIVE CHARGES	50,275
SP02.7180.46900.00	MISCELLANEOUS & TRAVEL	500
	GROUP TOTAL	91,025
	DEPT TOTAL	524,025

**TOWN OF ISLIP
2015
ADOPTED OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
SP02 9010	LIFEGUARD DISTRICT EMPLOYEE BENEFITS	
SP02.9010.80010.00	STATE RETIREMENT	55,000
SP02.9010.80020.00	SOCIAL SEC TAX	35,000
SP02.9010.80060.00	UNEMPLOYMENT INSURANCE	15,000
	GROUP TOTAL	105,000
	DEPT TOTAL	105,000

**TOWN OF ISLIP
2015
ADOPTED OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
SP02 9510	LIFEGUARD DISTRICT INTERFUND TRANSFER	
SP02.9510.90100.00	TRANS TO WORK/COMP - CS02	35,115
	GROUP TOTAL	35,115
	DEPT TOTAL	35,115

**TOWN OF ISLIP
2015
ADOPTED OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
SR 1980	SOLID WASTE MTA PAYROLL TAX	
SR.1980.41234.00.	MTA PAYROLL TAX	2,800
	GROUP TOTAL	2,800
	DEPT TOTAL	2,800

**TOWN OF ISLIP
2015
ADOPTED OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
SR 8160	SOLID WASTE DEC ADMINISTRATION	
SR.8160.10807.00.	EXECUTIVE ASSISTANT	67,500
SR.8160.10810.00.	SECRETARY TO COMMISSIONER	40,000
SR.8160.11000.00.	ACCOUNT CLERK	44,300
SR.8160.11300.00.	CLERK	35,800
SR.8160.11940.00.	NEIGHBORHOOD AIDE	50,400
SR.8160.12419.00.	SANITATION INSPECTOR SUPERVISOR	74,500
SR.8160.12420.00.	SANITATION INSPECTOR	409,700
SR.8160.19650.00.	OVERTIME	35,000
SR.8160.19990.00.	PART TIME REGULAR	30,000
SR.8160.19991.00.	PART TIME SUMMER	17,000
	GROUP TOTAL	804,200
SR.8160.22100.00.	FURNITURE & FIXTURES	1,500
SR.8160.22200.00.	OFFICE EQUIPMENT	10,000
SR.8160.22321.00.	VEHICLES	70,000
SR.8160.22510.00.	RADIOS	6,000
	GROUP TOTAL	87,500
SR.8160.40010.00.	PAYMENTS TO CARTERS	11,255,000
SR.8160.41000.00.	OFFICE SUPPLIES	2,500
SR.8160.43100.00.	WRAP CANS	70,000
SR.8160.44040.00.	PRINTING & ADVERTISING	90,000
SR.8160.44222.00.	STOP PROGRAM	160,000
SR.8160.44240.00.	TIPPING FEES	20,424,500
SR.8160.44241.00.	WRAP TIP FEE	2,012,000
SR.8160.44242.00.	PYMNTS TO IRRA - YW TIP FEES	1,223,000
SR.8160.44243.00.	FED'L EPA CLEAN AIR ACT	3,231,700
SR.8160.45000.00.	OUTSIDE PROFESSIONAL	55,000
SR.8160.45045.00.	ADMINISTRATIVE CHARGES	1,757,296
SR.8160.46900.00.	MISCELLANEOUS & TRAVEL	3,569
	GROUP TOTAL	40,284,565
	DEPT TOTAL	41,176,265

TOWN OF ISLIP
2015
ADOPTED OPERATING BUDGET

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
SR 9010	SOLID WASTE EMPLOYEE BENEFITS	
SR.9010.80010.00.	STATE RETIREMENT	125,000
SR.9010.80020.00.	SOCIAL SEC TAX	65,000
SR.9010.80040.00.	HOSP & MEDICAL INSURANCE	280,000
SR.9010.80050.00.	WELFARE PAYMENTS	9,150
SR.9010.80060.00.	UNEMPLOYMENT INSURANCE	25,000
	GROUP TOTAL	504,150
	DEPT TOTAL	504,150

**TOWN OF ISLIP
2015
ADOPTED OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
SR 9510	SOLID WASTE INTERFUND TRANSFERS	
SR.9510.90100.00.	TRANS TO WORK/COMP - CS02	64,727
SR.9510.90150.00.	TRANS TO SELF INS.- CS01	68,767
	GROUP TOTAL	133,494
	DEPT TOTAL	133,494

**TOWN OF ISLIP
2015
ADOPTED OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
SW 8310	SPECIAL DISTRICT FUND TOWN WATER DISTRICT	
SW.8310.42300.00.	HYDRANT RENTAL	1,390,000
SW.8310.45045.00.	ADMINISTRATIVE CHARGES	96,856
	GROUP TOTAL	1,486,856
	DEPT TOTAL	1,486,856

**TOWN OF ISLIP
2015
ADOPTED OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
SW01 8310	BRENTWOOD WATER DISTRICT TOWN WATER DISTRICT	
SW01.8310.45045.00	ADMINISTRATIVE CHARGES	160,375
SW01.8310.45055.00	OPERATING AGREEMENT - SCWA	2,300,000
	GROUP TOTAL	2,460,375
	DEPT TOTAL	2,460,375

TOWN OF ISLIP
2015
ADOPTED OPERATING BUDGET

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
SW01 9010	BRENTWOOD WATER DISTRICT EMPLOYEE BENEFITS	
SW01.9010.80040.00	HOSP & MEDICAL INSURANCE	10,000
	GROUP TOTAL	10,000
	DEPT TOTAL	10,000

**TOWN OF ISLIP
2015
ADOPTED OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
SW02 8310	FAIR HARBOR WATER DISTRICT TOWN WATER DISTRICT	
SW02.8310.42000.00	ELECTRIC	18,000
SW02.8310.43000.00	INSURANCE	3,000
SW02.8310.44051.00	MAINTENANCE CONTRACTS	61,000
SW02.8310.44110.00	PROPERTY REPAIR	20,000
SW02.8310.45045.00	ADMINISTRATIVE CHARGES	22,761
SW02.8310.46900.00	MISCELLANEOUS & TRAVEL	10,000
	GROUP TOTAL	134,761
	DEPT TOTAL	134,761

**TOWN OF ISLIP
2015
ADOPTED OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
SW02 9780	FAIR HARBOR WATER DISTRICT OTHER DEBT SERVICE	
SW02.9780.60010.00	SERIAL BONDS - PRINCIPAL	184,237
	GROUP TOTAL	184,237
SW02.9780.70010.00	SERIAL BONDS INTEREST	65,971
	GROUP TOTAL	65,971
	DEPT TOTAL	250,208

**TOWN OF ISLIP
2015
ADOPTED OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
SW10 8310	RONKONKOMA WATER DISTRICT TOWN WATER DISTRICT	
SW10.8310.42400.00	WATER CHARGES	6,700
SW10.8310.45045.00	ADMINISTRATIVE CHARGES	414
	GROUP TOTAL	7,114
	DEPT TOTAL	7,114

**TOWN OF ISLIP
2015
ADOPTED OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
SW11 8350	POND ROAD ADMINISTRATION	
SW11.8350.42400.00	WATER CHARGES	14,000
SW11.8350.45045.00	ADMINISTRATIVE CHARGES	952
	GROUP TOTAL	14,952
	DEPT TOTAL	14,952

**TOWN OF ISLIP
2015
ADOPTED OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
SW12 8350	NORTH BAY SHORE ADMINISTRATION	
SW12.8350.42400.00	WATER CHARGES	33,000
SW12.8350.45045.00	ADMINISTRATIVE CHARGES	2,286
	GROUP TOTAL	35,286
	DEPT TOTAL	35,286

**TOWN OF ISLIP
2015
ADOPTED OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
SW15 5142	T.O.I. WATER SUPPLY HIGHWAY CONTRACT	
SW15.5142.44300.00	SERVICE CONTRACTS	150,000
SW15.5142.45045.00	ADMINISTRATIVE CHARGES	10,649
	GROUP TOTAL	160,649
	DEPT TOTAL	160,649

**TOWN OF ISLIP
2015
ADOPTED OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
A	GENERAL FUND	
A.0000.01001.06.	REAL ESTATE TAXES	37,918,619
A.0000.01002.09.	APPRO F BAL	7,537,965
A.0000.01004.09.	APPROPRIATED RESERVES	500,000
A.0000.01081.09.	HO.AUTH.PYMT IN LIEU OF TAXES	100,000
A.0000.01090.09.	INT. & PEN-R.E. TAX	360,000
A.0000.01170.09.	CABLE T.V. FEES	4,200,000
A.0000.01171.09.	VERIZON FRANCHISE FEES	1,800,000
A.0000.01230.09.	COPIES/FOILS	500
A.0000.01231.02.	LIMA HAZMAT REIMBMT	10,000
A.0000.01232.09.	BAD CK FEES - REC OF TAXE	3,000
A.0000.01233.01.	BAD CHECK FEES - RECREATION	500
A.0000.01235.09.	BUS SHELTER ADVERTISING	20,000
A.0000.01242.09.	DUPLICATE TAX BILL FEES	4,000
A.0000.01255.11.	TOWN CLK.FEES	280,000
A.0000.01525.10.	STORAGE/TOWING/METERS	35,000
A.0000.01527.10.	ABANDONED VEHICLES	50,000
A.0000.01565.10.	CODE ENFORCEMENT FEES	1,500,000
A.0000.01740.10.	PARKING METER FEES	125,000
A.0000.02001.01.	PRE-K FEES	180,000
A.0000.02002.01.	OTHER REC CTR. FEES	10,000
A.0000.02006.01.	HALL RENTALS	100,000
A.0000.02011.01.	RIFLE RANGE	50,000
A.0000.02012.01.	BYRON LAKE CONCESSION	6,750
A.0000.02014.01.	ISLIP BEACH CONCESSION	8,000
A.0000.02015.01.	MOBILE CONCESSION	5,000
A.0000.02018.01.	BAY SHORE MARINA ACTIVITY	120,000
A.0000.02019.01.	BAY SH.MAR./BENJ.BEA.CONCESSION	50,100
A.0000.02020.01.	ATLANTIQUE BEACH CONCESSI	6,600
A.0000.02024.01.	EAST ISLIP BEA/MARINA CONCESSION	14,500
A.0000.02025.01.	ATLANTIQUE MOORING FEES	450,000
A.0000.02027.01.	POOL ADMISSION - BYRON LAKE	50,000
A.0000.02028.01.	POOL ADMISSION - CASAMENTO	15,000
A.0000.02030.01.	RAMP PERMITS	75,000
A.0000.02031.01.	SPECIAL EVENTS SUMMER	70,000
A.0000.02033.01.	L E A P	215,000
A.0000.02034.01.	SPECIAL EVENTS RECEIPTS	150,000
A.0000.02035.01.	OTHER SPECIAL PROGRAMS	300,000
A.0000.02038.11.	COMM'L BOAT HAUL'G PERMIT	10,000
A.0000.02039.03.	MICROCHIP REVENUE	3,000
A.0000.02040.01.	MARINA & DOCK MOORING FEES	1,650,000
A.0000.02041.03.	ANIMAL SHELTER OFFENSES	14,500
A.0000.02042.03.	DOGS ADOPTED (OUT)	7,500
A.0000.02043.03.	CATS ADOPTED (OUT)	4,000
A.0000.02044.03.	DESTRUCTIONS	16,000
A.0000.02045.03.	DOGS ADOPTED (IN)	2,600
A.0000.02046.03.	TRANSPORTATION (ANIMAL SHELTER)	1,500
A.0000.02048.03.	MISCELLANEOUS/DISPOSAL	12,000
A.0000.02049.03.	RABIES FEES	16,000

**TOWN OF ISLIP
2015
ADOPTED OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
A.0000.02050.01.	BRENTWOOD C.C. CONCESSION	27,500
A.0000.02053.01.	POOL MEMBERSHIP - BYRON LAKE	57,000
A.0000.02057.01.	I. D. CARD FEE	145,000
A.0000.02059.01.	SWIM INSTRUCTION - BYRON	27,500
A.0000.02063.01.	CONCESS.FEE-PK.&RIDE (BRENTWOOD)	5,510
A.0000.02067.01.	PICNIC FEES	4,000
A.0000.02070.01.	HCC CONCESSION	54,000
A.0000.02073.01.	HIDDEN PND-CONCESS-POOL	68,000
A.0000.02074.01.	BCC GOLF CART FEES	190,000
A.0000.02075.01.	BCC GREENS FEES	400,000
A.0000.02076.01.	HCC GOLF CART FEES	300,000
A.0000.02077.01.	HCC GREENS FEES	485,000
A.0000.02078.01.	GH GOLF CART FEES	60,000
A.0000.02079.01.	GH GREENS FEES	355,000
A.0000.02080.01.	HCC DRIVING RANGE	47,500
A.0000.02081.01.	GHAVEN GOLF MEMBERSHIP	3,000
A.0000.02082.01.	GH GOLF LEAGUE	6,000
A.0000.02083.01.	GH RESERVATION FEE	5,500
A.0000.02084.01.	GROUND MAINT FEES	100,000
A.0000.02086.01.	SUMMER YOUTH PROGRAM FEES	385,000
A.0000.02087.01.	AQUATIC PROGRAM FEES	25,000
A.0000.02088.01.	MOBILE UNIT RENTAL	30,000
A.0000.02089.01.	SPORTS & ATHLETIC FEES	75,000
A.0000.02091.01.	CULTURAL PROGRAMS	61,000
A.0000.02092.01.	BEACH ADMISSION FEES	115,000
A.0000.02093.01.	BCC GOLF LEAGUE	35,000
A.0000.02095.01.	HCC GOLF LEAGUE	42,500
A.0000.02096.01.	HCC RESERVATION FEE	52,500
A.0000.02097.01.	BCC RESERVATION FEE	35,000
A.0000.02132.03.	PUMP OUT BOAT FEES	2,000
A.0000.02200.08.	RESIDENTIAL REPAIR FEES	2,000
A.0000.02301.09.	E.D.P. SVC. TO OTH. GOVT.	16,000
A.0000.02305.05.	SVC. TO C D A-CODE ENFORCEMENT	75,000
A.0000.02306.09.	ADMIN CHARGE - IDA	249,077
A.0000.02401.09.	INTEREST EARNINGS	100,000
A.0000.02401.11.	INTEREST EARNINGS	40
A.0000.02402.09.	UNDISTRIBUTED INTEREST	6,000
A.0000.02410.01.	PROPERTY RENTAL	57,000
A.0000.02410.03.	DEC PROPERTY RENTAL	130,000
A.0000.02410.09.	REAL PROP. RENTAL	54,000
A.0000.02411.09.	PROPERTY RENTAL-IRRA.	20,000
A.0000.02412.09.	RENTAL INCOME FTZ	125,000
A.0000.02414.09.	IDA REC.(IN LIEU OF TXS-T	525,000
A.0000.02415.09.	IDA REC.(IN LIEU OF TXS-C	40,000
A.0000.02416.05.	PROP RENTAL LAND MGMT	205,000
A.0000.02419.03.	BAY BOTTOM LEASES-ENVIRONMENTAL	21,750
A.0000.02450.09.	TELEPHONE COMMISSION	6,000
A.0000.02455.09.	WIRELESS COMMISSION	145,000

**TOWN OF ISLIP
2015
ADOPTED OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
A.0000.02460.10.	PARKING VIOLATION FEES	175,000
A.0000.02501.09.	PLUMBERS LICENSES	45,000
A.0000.02501.11.	BUSINESS LICENSES	535,000
A.0000.02520.11.	CLAM LICENSES	4,000
A.0000.02530.11.	CHANCE GAME FEES	200
A.0000.02540.11.	BINGO LICENSES	28,000
A.0000.02550.08.	SR. CITIZENS AFFILIATION	150
A.0000.02554.08.	RONK.OUTREACH DONATIONS	1,000
A.0000.02555.08.	BRENTWOOD DONATIONS	2,500
A.0000.02556.08.	SAYVILLE / OAKDALE DONATIONS	2,000
A.0000.02557.08.	EAST ISLIP OUTREACH DONATIONS	1,000
A.0000.02558.08.	WEST ISLIP DONATIONS	1,400
A.0000.02559.08.	HOLBROOK OUTREACH DONATIONS	200
A.0000.02580.09.	BEACH BUGGY PERMITS	28,000
A.0000.02610.09.	FINES & FORF. BAIL	100,000
A.0000.02611.09.	5TH DISTRICT FINES	2,200,000
A.0000.02620.05.	FORFEITED BID DEPOSITS/PLANS	7,000
A.0000.02620.09.	FORFEITED BID DEPOSITS/PLANS	2,000
A.0000.02634.03.	LANDSCAPER/SMALL BUSINESS	7,500
A.0000.02650.09.	SCRAP & OTH. SALES	2,000
A.0000.02655.09.	MINOR SALES	4,000
A.0000.02660.09.	SURPLUS LAND/REAL PROP. SALES	1,000,000
A.0000.02680.09.	INS. RECOVERIES	7,500
A.0000.02681.09.	INDIVIDUAL HEALTH INS.PMT	1,400,000
A.0000.02682.09.	HEALTH INSURANCE EMPLOYEE	150,000
A.0000.02690.09.	DEMOLITION REIMB	20,000
A.0000.02702.09.	REIMBSMT FM RES RECOVERY	8,800,000
A.0000.02704.08.	DONATIONS-NUTR.PRG-B.S.	40,000
A.0000.02706.08.	EISEP DONATIONS	100
A.0000.02707.08.	EISEP COST SHARING	6,000
A.0000.02770.03.	MISCELLANEOUS INCOME	750
A.0000.02770.09.	MISCELLANEOUS INCOME	8,500
A.0000.02801.09.	INTERFUND REVENUE	114,000
A.0000.02805.09.	ADM. SVC. TO SPEC. DIST.	4,423,352
A.0000.02808.04.	IDA PENALTIES	12,000
A.0000.03005.09.	MORTGAGE TAX	7,100,000
A.0000.03305.03.	CVAP GRANT	5,000
A.0000.03818.08.	THERAPEUTIC DANCE PROGRAM	9,520
A.0000.03820.08.	RESIDENTIAL REPAIR FEES	20,000
A.0000.03827.08.	YOUTH SERVICES	510,000
A.0000.03829.08.	YOUTH BUREAU	19,000
A.0000.03833.08.	EISEP GRANT	85,000
A.0000.03840.08.	YES CONTRACTS	750,000
A.0000.04011.03.	FED CONTRIB. FISH & WILDLIFE	40,000
A.0000.04511.08.	FEDL AID TITLE III	353,000
	FUND TOTAL	91,052,683

**TOWN OF ISLIP
2015
ADOPTED OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
B	TOWN OUTSIDE VILL.	
B.0000.01002.09.	APPRO F BAL	3,516,530
B.0000.01230.05.	COPIES/FOIL/ZONING BOOKS/	1,500
B.0000.01231.05.	CASH BOND APPLICATION FEE	3,500
B.0000.01560.05.	BLDG. & ENG. PERMITS & FE	6,025,000
B.0000.01561.05.	DEWATERING	1,500
B.0000.01565.05.	DUPLICATE C/O	300,000
B.0000.01570.05.	ENVIR.ASSESSMENT FEES	22,000
B.0000.01601.11.	REGISTRAR'S FEES	280,000
B.0000.02110.05.	ZONING/BD.OF APPEAL FEES	300,000
B.0000.02111.05.	ACCESSORY APT APPLIC FEE	55,000
B.0000.02115.05.	PLANNING BD. FEES	10,000
B.0000.02401.09.	INTEREST EARNINGS	17,000
B.0000.02460.10.	PARKING VIOLATION FEES	3,000,000
B.0000.02682.09.	HEALTH INSURANCE EMPLOYEE	15,000
B.0000.02690.05.	DEMOLITION REIMB	110,000
B.0000.02770.05.	ENGINEERING INSPEC. FEES	30,000
B.0000.02771.05.	STREET SIGNS	250
B.0000.03001.09.	PER CAPITA AID	1,797,000
	FUND TOTAL	15,484,280

**TOWN OF ISLIP
2015
ADOPTED OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
CS01	GENERAL LIABILITY/SELF INS	
CS01.0000.02401.09	INTEREST EARNINGS	7,100
CS01.0000.02772.09	IRRA LIABILITY PREMIUMS	59,000
CS01.0000.02810.09	TRANS FROM GENERAL	1,694,636
CS01.0000.02821.09	TRANSFER FROM CT	307,540
CS01.0000.02841.09	TRANS.FROM H'WY DB	537,444
CS01.0000.02868.09	TRANS FROM SR	68,767
	FUND TOTAL	2,674,487

**TOWN OF ISLIP
2015
ADOPTED OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
CS02	WORKMANS COMPENSATION	
CS02.0000.01002.09	APPRO F BAL	300,000
CS02.0000.02401.09	INTEREST EARNINGS	22,000
CS02.0000.02770.09	MISCELLANEOUS	275,000
CS02.0000.02772.09	IRRA LIABILITY PREMIUMS	7,604
CS02.0000.02810.09	TRANS FROM GENERAL	2,408,283
CS02.0000.02820.09	TRANS FROM T.O.V.	344,628
CS02.0000.02821.09	TRANSFER FROM CT	480,922
CS02.0000.02825.09	TRANS FROM CS01	4,424
CS02.0000.02841.09	TRANS FROM DB HWY	334,317
CS02.0000.02866.09	TRANS FROM SL	5,329
CS02.0000.02867.09	TRANS FROM SP02	35,115
CS02.0000.02869.09	TRANS FROM SR	64,727
CS02.0000.02880.09	TRANS FROM ZF01	13,712
	FUND TOTAL	4,296,061

**TOWN OF ISLIP
2015
ADOPTED OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
CT	MAC ARTHUR AIRPORT	
CT.0000.01770.02.	AIRPORT LANDING FEES	2,388,528
CT.0000.01771.02.	AIRPORT PARKING	3,050,000
CT.0000.01772.02.	AIRPORT TERMINAL RENTALS	446,000
CT.0000.01773.02.	BAYPORT RENTALS	35,000
CT.0000.01774.02.	AIRPORT TERMINAL CONCESSION	730,000
CT.0000.01775.02.	AIRPORT MINIMUM CAR RENTA	1,400,000
CT.0000.01776.02.	AIRPORT NON-TERMINAL RENT	2,100,000
CT.0000.01777.02.	AIRPORT CAR RENTAL CONCESSION	200,000
CT.0000.01778.02.	AIRPORT OTHER INCOME	280,000
CT.0000.01779.02.	AIRPORT TIEDOWNS	20,000
CT.0000.01779.09.	REIMB. TO TOWN BY PFC	25,000
CT.0000.01780.02.	RESIDENT PARKING FEES	250,000
CT.0000.01781.02.	AIRPORT NON-TERMINAL CONC	30,000
CT.0000.01782.02.	AIRPORT BAGGAGE CLAIM AREA	1,100,000
CT.0000.01783.02.	AIRPORT GATE AREA FEES	190,000
CT.0000.01784.02.	AIRPORT GENERAL LANDING FEES	100,000
CT.0000.01788.02.	READY SPACE - AIRPORT	120,000
CT.0000.01789.02.	BADGING FEES	20,000
CT.0000.01790.02.	FUEL SURCHARGE	715,000
CT.0000.01791.02.	FUEL CONCESSION USAGE	192,857
CT.0000.01792.02.	TAXI CONCESSION	33,000
CT.0000.01793.02.	CUSTOM FEES - FBO	52,000
CT.0000.02401.09.	INTEREST EARNINGS	2,600
CT.0000.02410.02.	PROPERTY RENTAL	728,400
CT.0000.02460.02.	PARKING VIOLATION FEES	55,000
CT.0000.02620.02.	FORFEITED BID DEPOSITS/PL	5,000
CT.0000.02660.02.	SURPLUS LAND/REAL PROP. S	630,930
CT.0000.02682.09.	HEALTH INSURANCE EMPLOYEE	7,000
CT.0000.02999.02.	GAS REIMBURSEMENT - OTHER	43,000
CT.0000.04800.02.	TSA - LEO REIMBURSEMENT	60,000
CT.0000.04999.02.	FAA REIMB.-ADMIN.	100,000
	FUND TOTAL	15,109,315

**TOWN OF ISLIP
2015
ADOPTED OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
DB	HIGHWAY	
DB.0000.01001.06.	REAL ESTATE TAXES	17,380,437
DB.0000.01002.09.	APPRO F BAL	2,775,750
DB.0000.02401.07.	INTEREST EARNINGS	34,200
DB.0000.02414.09.	IDA REC.(IN LIEU OF TXS TOWN)	340,000
DB.0000.02415.09.	IDA REC. (IN LIEU OF TXS-CNTY)	47,000
DB.0000.02560.07.	ST OPENING PERMITS	175,000
DB.0000.02680.09.	INS. RECOVERIES	5,000
DB.0000.02682.09.	HEALTH INSURANCE EMPLOYEE	31,000
DB.0000.02690.07.	DEMOLITION REIMB.	50,000
DB.0000.02702.07.	REIMBSMT FM RES RECOVERY	160,000
DB.0000.02990.07.	SCHOOL REIMBURSEMENT - GAS	200,000
DB.0000.02991.07.	FIRE REIMBURSEMENT - GAS	55,000
DB.0000.02992.07.	AMBULANCE REIMBURSEMENT - GAS	100,000
DB.0000.02993.07.	GAS REIMBURSEMENT - VILLAGE	35,000
DB.0000.02999.07.	GAS REIMBURSEMENT	10,000
DB.0000.03507.07.	STATE AID (CHIPS)	2,100,000
DB.0000.05031.09.	INTERFUND TRANSFERS	4,350,000
	FUND TOTAL	27,848,387

**TOWN OF ISLIP
2015
ADOPTED OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
J	JOINT SEAVIEW-OCEAN BAY	
J.0000.01001.06.	REAL ESTATE TAXES	137,181
J.0000.01002.09.	APPRO F BAL	2,500
J.0000.02401.09.	INTEREST EARNINGS	60
	FUND TOTAL	139,741

**TOWN OF ISLIP
2015
ADOPTED OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
SA01	B.S./BRIGHTWATERS AMBULANCE	
SA01.0000.01001.06	REAL ESTATE TAXES	1,114,124
SA01.0000.01002.09	APPRO F BAL	150,000
SA01.0000.02401.09	INTEREST EARNINGS	2,300
SA01.0000.02414.09	IDA REC. (IN LIEU OF TXS-TOWN)	4,000
	FUND TOTAL	1,270,424

**TOWN OF ISLIP
2015
ADOPTED OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
SA02	BRENTWOOD AMBULANCE	
SA02.0000.01001.06	REAL ESTATE TAXES	1,919,046
SA02.0000.01002.09	APPRO F BAL	60,000
SA02.0000.02401.09	INTEREST EARNINGS	2,500
SA02.0000.02414.09	IDA REC. (IN LIEU OF TXS-TOWN)	62,000
	FUND TOTAL	2,043,546

**TOWN OF ISLIP
2015
ADOPTED OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
SA03	C.I./HAUPPAUGE AMBULANCE	
SA03.0000.01001.06	REAL ESTATE TAXES	1,230,748
SA03.0000.01002.09	APPRO F BAL	25,000
SA03.0000.02401.09	INTEREST EARNINGS	1,440
SA03.0000.02414.09	IDA REC. (IN LIEU OF TXS-TOWN)	18,000
	FUND TOTAL	1,275,188

**TOWN OF ISLIP
2015
ADOPTED OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
SA04	EXCHANGE AMBULANCE OF THE ISLIPS	
SA04.0000.01001.06	REAL ESTATE TAXES	1,110,347
SA04.0000.01002.09	APPRO F BAL	20,000
SA04.0000.02401.09	INTEREST EARNINGS	1,470
SA04.0000.02414.09	IDA REC.(IN LIEU OF TXS-TOWN)	3,000
	FUND TOTAL	1,134,817

**TOWN OF ISLIP
2015
ADOPTED OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
SA05	SAYVILLE AMBULANCE	
SA05.0000.01001.06	REAL ESTATE TAXES	2,307,476
SA05.0000.01002.09	APPRO F BAL	25,000
SA05.0000.02401.09	INTEREST EARNINGS	2,620
SA05.0000.02414.09	IDA REC. (IN LIEU OF TXS-TOWN)	23,000
	FUND TOTAL	2,358,096

**TOWN OF ISLIP
2015
ADOPTED OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
SF01	BAY SHORE FIRE PROTECTION	
SF01.0000.01001.06	REAL ESTATE TAXES	1,392,750
SF01.0000.01002.09	APPRO F BAL	30,000
SF01.0000.02401.09	INTEREST EARNINGS	2,735
	FUND TOTAL	1,425,485

**TOWN OF ISLIP
2015
ADOPTED OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
SF02	FIRE ISLAND FIRE PROTECTION	
SF02.0000.01001.06	REAL ESTATE TAXES	125,000
SF02.0000.01002.09	APPRO F BAL	27,327
SF02.0000.02401.09	INTEREST EARNINGS	300
	FUND TOTAL	152,627

**TOWN OF ISLIP
2015
ADOPTED OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
SF03	SEAVIEW FIRE PROTECTION	
SF03.0000.01001.06	REAL ESTATE TAXES	272,000
SF03.0000.01002.09	APPRO F BAL	10,827
SF03.0000.02401.09	INTEREST EARNINGS	310
	FUND TOTAL	283,137

**TOWN OF ISLIP
2015
ADOPTED OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
SF04	ATLANTIQUE FIRE PROTECTION	
SF04.0000.01001.06	REAL ESTATE TAXES	71,000
SF04.0000.01002.09	APPRO F BAL	3,873
SF04.0000.02401.09	INTEREST EARNINGS	90
	FUND TOTAL	74,963

**TOWN OF ISLIP
2015
ADOPTED OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
SL	STREET LIGHT DISTRICT	
SL.0000.01001.06.	REAL ESTATE TAXES	3,611,869
SL.0000.01002.09.	APPRO F BAL	175,000
SL.0000.02401.07.	INTEREST EARNINGS	17,100
SL.0000.02414.09.	IDA REC.(IN LIEU OF TXS-TOWN)	60,000
SL.0000.02415.09.	IDA REC.(IN LIEU OF TXS-CNTY)	8,500
	FUND TOTAL	3,872,469

**TOWN OF ISLIP
2015
ADOPTED OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
SL02	OCONEE STREET LIGHTING	
SL02.0000.01001.06	REAL ESTATE TAXES	15,506
SL02.0000.01002.09	APPRO FUND BALANCE	500
SL02.0000.02401.09	INTEREST EARNINGS	25
	FUND TOTAL	16,031

**TOWN OF ISLIP
2015
ADOPTED OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
SM	FAIR HARBOR DOCK DISTRICT	
SM.0000.01001.06.	REAL ESTATE TAXES	10,000
SM.0000.01002.09.	APPRO F BAL	3,437
SM.0000.02401.09.	INTEREST EARNINGS	270
	FUND TOTAL	13,707

**TOWN OF ISLIP
2015
ADOPTED OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
SM01	FAIR HARBOR-DUNEWOOD MED.	
SM01.0000.01001.06	REAL ESTATE TAXES	30,222
SM01.0000.01002.09	APPRO F BAL	17,253
SM01.0000.02401.09	INTEREST EARNINGS	440
	FUND TOTAL	47,915

**TOWN OF ISLIP
2015
ADOPTED OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
SM02	KISMET STREET IMPROVEMENT	
SM02.0000.01001.06	REAL ESTATE TAXES	175,200
SM02.0000.01002.09	APPRO F BAL	39,517
SM02.0000.02401.09	INTEREST EARNINGS	900
	FUND TOTAL	215,617

**TOWN OF ISLIP
2015
ADOPTED OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
SM03	BAY TOWNE DRAINAGE	
SM03.0000.01001.06	REAL ESTATE TAXES	10,109
SM03.0000.01002.09	APPRO F BAL	992
SM03.0000.02401.09	INTEREST EARNINGS	50
	FUND TOTAL	11,151

**TOWN OF ISLIP
2015
ADOPTED OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
SM05	CORNELIUS ESTATES E.C.D.	
SM05.0000.01001.06	REAL ESTATE TAXES	30,000
SM05.0000.01002.09	APPRO F BAL	24,663
SM05.0000.02401.09	INTEREST EARNINGS	855
SM05.0000.02701.09	REFUND PRIOR YEAR APPROPS	0
	FUND TOTAL	55,518

**TOWN OF ISLIP
2015
ADOPTED OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
SM06	LONELYVILLE EROSION CONTRL	
SM06.0000.01001.06	REAL ESTATE TAXES	33,192
SM06.0000.02401.09	INTEREST EARNINGS	870
	FUND TOTAL	34,062

**TOWN OF ISLIP
2015
ADOPTED OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
SM07	F/H EROSION CONTROL DIST.	
SM07.0000.01001.06	REAL ESTATE TAXES	30,000
SM07.0000.01002.09	APPRO F BAL	26,000
SM07.0000.02401.09	INTEREST EARNINGS	950
	FUND TOTAL	56,950

TOWN OF ISLIP
2015
ADOPTED OPERATING BUDGET

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
SM09	B.S.BUSINESS IMPR.DIST.	
SM09.0000.01001.06	REAL ESTATE TAXES	108,062
SM09.0000.02401.09	INTEREST EARNINGS	150
	FUND TOTAL	108,212

**TOWN OF ISLIP
2015
ADOPTED OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
SM10	ATLANTIQUE EROSION CONTROL	
SM10.0000.01001.06	REAL ESTATE TAXES	23,700
SM10.0000.01002.09	APPRO F BAL	30,796
SM10.0000.02401.09	INTEREST EARNINGS	325
	FUND TOTAL	54,821

**TOWN OF ISLIP
2015
ADOPTED OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
SM11	DUNEWOOD EROSION CONTROL	
SM11.0000.01001.06	REAL ESTATE TAXES	95,000
SM11.0000.02401.09	INTEREST EARNINGS	700
	FUND TOTAL	95,700

**TOWN OF ISLIP
2015
ADOPTED OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
SM12	SEAVIEW EROSION CONTROL	
SM12.0000.01001.06	REAL ESTATE TAXES	195,000
SM12.0000.02401.09	INTEREST EARNINGS	2,000
	FUND TOTAL	197,000

**TOWN OF ISLIP
2015
ADOPTED OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
SM13	KISMET EROSION CONTROL	
SM13.0000.01001.06	REAL ESTATE TAXES	35,100
SM13.0000.01002.09	APPRO F BAL	28,218
SM13.0000.02401.09	INTEREST EARNINGS	650
	FUND TOTAL	63,968

**TOWN OF ISLIP
2015
ADOPTED OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
SM14	ROBBINS REST ECD	
SM14.0000.01001.06	REAL ESTATE TAXES	25,000
	FUND TOTAL	25,000

**TOWN OF ISLIP
2015
ADOPTED OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
SP02	LIFEGUARD DISTRICT	
SP02.0000.01001.06	REAL ESTATE TAXES	639,440
SP02.0000.01002.09	APPRO F BAL	25,000
SP02.0000.02401.01	INTEREST EARNINGS	1,300
	FUND TOTAL	665,740

**TOWN OF ISLIP
2015
ADOPTED OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
SR	SOLID WASTE	
SR.0000.01001.06.	SOLID WASTE SERVICE FEE	38,035,009
SR.0000.01003.06.	FED EPA CLEAN AIR ACT FEE	3,231,700
SR.0000.02401.03.	INTEREST EARNINGS	47,000
SR.0000.02682.09.	HEALTH INSURANCE EMPLOYEE	3,000
SR.0000.02770.09.	MISCELLANEOUS INCOME	500,000
	FUND TOTAL	41,816,709

**TOWN OF ISLIP
2015
ADOPTED OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
SW	TOWN WATER DISTRICT	
SW.0000.01001.06.	REAL ESTATE TAXES	1,397,691
SW.0000.01002.09.	APPRO F BAL	75,000
SW.0000.02401.09.	INTEREST EARNINGS	1,965
SW.0000.02414.09.	IDA REC.(IN LIEU OF TXS-TOWN)	12,000
SW.0000.02415.09.	IDA REC.(IN LIEU OF TXS-CNTY)	200
	FUND TOTAL	1,486,856

**TOWN OF ISLIP
2015
ADOPTED OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
SW01	BRENTWOOD WATER DISTRICT	
SW01.0000.01002.09	APPRO F BAL	210,920
SW01.0000.02140.09	WATER RENTS / MISC SALES	2,250,000
SW01.0000.02401.09	INTEREST EARNINGS	9,455
	FUND TOTAL	2,470,375

**TOWN OF ISLIP
2015
ADOPTED OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
SW02	FAIR HARBOR WATER DISTRICT	
SW02.0000.01001.06	REAL ESTATE TAXES	294,624
SW02.0000.01002.09	APPRO F BAL	30,000
SW02.0000.02140.09	WATER RENTS	60,000
SW02.0000.02401.09	INTEREST EARNINGS	345
	FUND TOTAL	384,969

**TOWN OF ISLIP
2015
ADOPTED OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
SW10	RONKONKOMA WATER DISTRICT	
SW10.0000.01001.06	REAL ESTATE TAXES	599
SW10.0000.01002.09	APPRO F BAL	1,000
SW10.0000.01003.09	REIMB FRM ISLANDIA	5,500
SW10.0000.02401.09	INTEREST EARNINGS	15
	FUND TOTAL	7,114

**TOWN OF ISLIP
2015
ADOPTED OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
SW11	POND ROAD	
SW11.0000.01001.06	REAL ESTATE TAXES	9,907
SW11.0000.01002.09	APPRO F BAL	5,000
SW11.0000.02401.09	INTEREST EARNINGS	45
	FUND TOTAL	14,952

**TOWN OF ISLIP
2015
ADOPTED OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
SW12	NORTH BAY SHORE	
SW12.0000.01001.06	REAL ESTATE TAXES	30,206
SW12.0000.01002.09	APPRO F BAL	5,000
SW12.0000.02401.09	INTEREST EARNINGS	80
	FUND TOTAL	35,286

**TOWN OF ISLIP
2015
ADOPTED OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
SW15	T.O.I. WATER SUPPLY	
SW15.0000.01001.06	REAL ESTATE TAXES	140,349
SW15.0000.01002.09	APPRO F BAL	20,000
SW15.0000.02401.09	INTEREST EARNINGS	300
	FUND TOTAL	160,649